

RESOLUTION NO. 69-20

**RESOLUTION OF THE COUNCIL OF THE CITY OF RICHMOND, CALIFORNIA,
ADOPTING THE FISCAL YEAR 2020-2021 OPERATING BUDGET**

WHEREAS, pursuant to Section 1(b) of Article IV of the Richmond City Charter the City Manager is required to prepare an annual budget for the review and approval by the City Council; and

WHEREAS, all appropriations for the prior fiscal years shall lapse at the end of Fiscal Year 2019-20 and any remaining amounts shall be credited against their respective fund balances except for any encumbered amounts for specific obligations outstanding at the end of said Fiscal Year; and

WHEREAS, all grants received per the attached grants listing shall be appropriated and spent according to grant guidelines; and

WHEREAS, the City Council has reviewed the proposed budget for Fiscal Year 2020-2021 at public meetings on June 2, June 9, and June 16, 2020; and

WHEREAS, the City Council will review additional items at a public meeting on June 30, 2020 to determine if said items will be included in the adopted budget.

NOW, THEREFORE, BE IT RESOLVED, that the City Council hereby adopts the 2020-2021 Operating Budget for the following funds:

| Funds | FY2020-21 |
|---------------------|---------------|
| General Fund | \$165,160,191 |
| Other Operating | 26,185,512 |
| Special Revenues | 30,235,787 |
| Capital Improvement | 37,939,059 |
| Debt Service | 22,840,107 |
| Enterprise | 43,182,523 |
| Internal Service | 26,719,262 |
| Housing Department | 3,986,907 |
| Total | \$356,249,348 |

BE IT FURTHER RESOLVED, that the budget for the Capital Improvement Funds will be adopted as a separate document.

I certify that the foregoing resolution was passed and adopted by the Council of the City of Richmond at a regular meeting thereof held June 30, 2020, by the following vote:

AYES: Councilmembers Choi, Johnson, Myrick, Willis, and Mayor Butt.
NOES: Councilmember Martinez and Vice Mayor Bates.
ABSTENTIONS: None.
ABSENT: None.

PAMELA CHRISTIAN
CLERK OF THE CITY OF RICHMOND
(SEAL)

Approved:

TOM BUTT
Mayor

Approved as to form:

RACHEL SOMMOVILLA
Interim City Attorney

State of California }
County of Contra Costa } : ss.
City of Richmond }

I certify that the foregoing is a true copy of **Resolution No. 69-20**, finally passed and adopted by the City Council of the City of Richmond at a regular meeting held on June 30, 2020.



Pamela Christian, Clerk of the City of Richmond