

**RESOLUTION NO. 76-21**

**RESOLUTION OF THE CITY COUNCIL OF THE CITY OF RICHMOND,  
CALIFORNIA, APPROVING THE CAPITAL IMPROVEMENT PLAN FOR FISCAL  
YEARS 2021-2022 THROUGH 2025-2026 AND ADOPTING THE CAPITAL  
IMPROVEMENT PLAN BUDGET FOR FISCAL YEAR 2021-2022 IN THE AMOUNT  
OF \$33,943,629**

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**WHEREAS**, a balanced Budget for the City of Richmond has been prepared for Fiscal Year 2021-2022 and presented to the City Council pursuant to Article IV, Section 1 (b) of the Charter of the City of Richmond; and

**WHEREAS**, a Capital Improvement Plan for Fiscal Years 2021-2022 through 2025-2026 has been prepared and presented to the City Council; and

**WHEREAS**, the budget for the Capital Improvement Funds for the 2021-2022 Fiscal Year has been prepared and presented to the City Council; and

**WHEREAS**, all appropriations for the prior fiscal year shall lapse at the end of Fiscal Year 2020-2021 and any remaining amounts shall be credited against their respective fund balances, except for:

- a. Any unexpected but encumbered amounts or specific orders outstanding at the end of the Fiscal Year; and
- b. Any appropriations for incomplete capital projects including the Municipal Sewer District at the end of Fiscal Year 2020-2021; and

**WHEREAS**, for these exceptions, such carry-overs may be made without any further City Council action; and

**WHEREAS**, the City Council needs to approve the following expenditures for the Fiscal Year 2021-2022 Capital Improvement Budget:

- a. Project expenditures funded by sources exclusive of General Funds in the amount of \$97,216,360 for the Fiscal Year 2021-2022 of the Capital Improvement Plan.
- b. Project expenditures funded by the General Fund residual revenue from Fiscal Year 2020-2021 in the amount of \$1,520,000 for Fiscal Year 2021-2022.

**NOW THEREFORE, BE IT RESOLVED** that the City Council of the City of Richmond hereby (1) approves the Capital Improvement Plan for Fiscal Years 2021-2022 through 2025-2026; (2) adopts a budget appropriating \$33,943,629 for projects in the Capital Improvement Funds for the 2021-2022 Fiscal Year; (3) acknowledges that the General Fund is contributing \$1,520,000 of the \$33,943,629 Capital Improvement Plan Budget, and (4) authorizes the City Manager to place appropriations and estimated revenues in effect on July 1, 2021, and as shown in the FY 2021-2022 Capital Improvement Budget.

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I certify that the foregoing resolution was passed and adopted by the Council of the City of Richmond at a special meeting thereof held June 29, 2021, by the following vote:

AYES:	Councilmembers Jimenez, Martinez, McLaughlin, Willis, and Vice Mayor Johnson III.
NOES:	Councilmember Bates and Mayor Butt.
ABSTENTIONS:	None.
ABSENT:	None.

PAMELA CHRISTIAN  
CLERK OF THE CITY OF RICHMOND  
 (SEAL)

Approved:

THOMAS K. BUTT  
 Mayor

Approved as to form:

TERESA STRICKER  
 City Attorney

State of California	}	
County of Contra Costa	}	: ss.
City of Richmond	}	

I certify that the foregoing is a true copy of **Resolution No. 76-21**, finally passed and adopted by the City Council of the City of Richmond at a special meeting held on June 29, 2021.

  


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 Pamela Christian, Clerk of the City of Richmond