

RESOLUTION NO. 77-21

**RESOLUTION OF THE COUNCIL OF THE CITY OF RICHMOND, CALIFORNIA,
ADOPTING THE FISCAL YEAR 2021-2022 OPERATING BUDGET**

WHEREAS, pursuant to Section 1(b) of Article IV of the Richmond City Charter the City Manager is required to prepare an annual budget for the review and approval by the City Council; and

WHEREAS, all appropriations for the prior fiscal years shall lapse at the end of Fiscal Year 2020-2021 and any remaining amounts shall be credited against their respective fund balances except for any encumbered amounts for specific obligations outstanding at the end of said Fiscal Year; and

WHEREAS, all grants received per the attached grants listing shall be appropriated and spent according to grant guidelines; and

WHEREAS, the City Council has reviewed the proposed budget for Fiscal Year 2021-2022 at public meetings on May 5, May 11, June 8, and June 15, 2021; and

NOW, THEREFORE, BE IT RESOLVED, that the City Council hereby adopts the 2021-2022 Operating Budget for the following funds:

Funds	FY 2021-2022
General Fund	\$187,842,223
Other Operating	24,515,027
Special Revenues	28,539,247
Capital Improvement	33,943,629
Debt Service	22,536,642
Enterprise	90,956,599
Internal Service	28,920,035
Housing Department	5,967,677
Total	\$423,221,079

BE IT FURTHER RESOLVED, that the budget for the Capital Improvement Funds will be adopted as a separate document.

I certify that the foregoing resolution was passed and adopted by the Council of the City of Richmond at a special meeting thereof held June 29, 2021, by the following vote:

AYES: Councilmembers Jimenez, Martinez, McLaughlin, Willis,
and Vice Mayor Johnson III.
NOES: Councilmember Bates and Mayor Butt.
ABSTENTIONS: None.
ABSENT: None.

PAMELA CHRISTIAN
CLERK OF THE CITY OF RICHMOND
(SEAL)

Approved:

THOMAS K. BUTT
Mayor

Approved as to form:

TERESA STRICKER
City Attorney

State of California }
County of Contra Costa } : ss.
City of Richmond }

I certify that the foregoing is a true copy of **Resolution No. 77-21**, finally passed and adopted by the City Council of the City of Richmond at a special meeting held on June 29, 2021.


Pamela Christian, Clerk of the City of Richmond