

**RESOLUTION NO. 126-21**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF RICHMOND  
ADOPTING FISCAL YEAR 2021-22 BUDGET AND ADJUSTMENTS**

**WHEREAS**, pursuant to Section 1(b) of Article IV of the Richmond City Charter the City Manager is required to prepare an annual budget for the review and approval by the City Council; and

**WHEREAS**, all appropriations for the prior fiscal years shall lapse at the end of Fiscal Year 2020-21 and any remaining amounts shall be credited against their respective fund balances except for any encumbered amounts for specific obligations outstanding at the end of said Fiscal Year; and

**WHEREAS**, the City Council has reviewed the proposed First Quarter Budget and adjustments for the Fiscal Year 2021-22 at a public meeting on October 19, 2021.

**NOW, THEREFORE, BE IT RESOLVED**, that the City Council hereby adopts the FY2021-22 First Quarter Budget for the following funds:

<b>Funds</b>	<b>FY 2021-2022</b>
General Fund	\$188,071,223
Other Operating	24,515,027
Special Revenues	28,539,247
Capital Improvement	33,943,629
Debt Service	22,536,642
Enterprise	90,956,599
Internal Service	28,920,035
Housing Department	5,967,677
<b>Total</b>	<b>\$423,450,079</b>

**BE IT FURTHER RESOLVED**, that the City Council hereby adopts the FY2021-22 Budget adjustments in the following amounts:

<b>Fund Description</b>	<b>Revenue Adjustments Increase/ (Decrease)</b>	<b>Expense Adjustments Increase/ (Decrease)</b>	<b>Net Impact</b>
<b>GENERAL FUND</b>			
<b>Total General Fund Requests</b>	<b>\$0</b>	<b>\$229,000</b>	<b>\$229,000</b>

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I certify that the foregoing resolution was passed and adopted by the City Council of the City of Richmond at a regular meeting thereof held October 26, 2021, by the following vote:

AYES: Councilmembers Jimenez, Martinez, McLaughlin, and Vice Mayor Johnson III.  
NOES: Mayor Butt.  
ABSTENTIONS: None.  
ABSENT: Councilmembers Bates and Wilis.

PAMELA CHRISTIAN  
CLERK OF THE CITY OF RICHMOND  
(SEAL)

Approved:

THOMAS K. BUTT  
Mayor

Approved as to form:

TERESA STRICKER  
City Attorney

State of California            }  
County of Contra Costa        }       : ss.  
City of Richmond               }

I certify that the foregoing is a true copy of **Resolution No. 126-21**, finally passed and adopted by the City Council of the City of Richmond at a regular meeting held on October 26, 2021.

  
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Pamela Christian, Clerk of the City of Richmond