

RESOLUTION NO. 90-22

**RESOLUTION OF THE COUNCIL OF THE CITY OF RICHMOND, CALIFORNIA,
ADOPTING THE FISCAL YEAR 2022-2023 OPERATING BUDGET**

WHEREAS, pursuant to Section 1(b) of Article IV of the Richmond City Charter the City Manager is required to prepare an annual budget for the review and approval by the City Council; and

WHEREAS, all appropriations for the prior fiscal years shall lapse at the end of Fiscal Year 2021-2022 and any remaining amounts shall be credited against their respective fund balances except for any encumbered amounts for specific obligations outstanding at the end of said Fiscal Year; and

WHEREAS, all grants received per the attached grants listing shall be appropriated and spent according to grant guidelines; and

WHEREAS, the City Council has reviewed the proposed budget for Fiscal Year 2022-2023 at public meetings on April 19, April 26, May 3, May 17, May 24, and June 7, 2022; and

NOW, THEREFORE, BE IT RESOLVED, that the City Council hereby adopts the 2022-2023 Operating Budget for the following funds:

Funds	FY 2022-2023
General Fund	\$206,632,247
Other Operating	27,075,053
Special Revenues	39,674,849
Capital Improvement	37,256,854
Debt Service	21,612,086
Enterprise	70,579,794
Internal Service	25,169,925
Housing Department	5,458,047
Richmond Housing Authority	4,880,044
Total	\$438,338,897

BE IT FURTHER RESOLVED, that the budget for the Capital Improvement Funds will be adopted as a separate document.

I certify that the foregoing resolution was passed and adopted by the City Council of the City of Richmond at a regular meeting thereof held June 21, 2022, by the following vote:

AYES: Councilmembers Jimenez, Johnson III, McLaughlin, Willis, and Vice Mayor Martinez.
NOES: Councilmember Bates and Mayor Butt.
ABSTENTIONS: None.
ABSENT: None.

PAMELA CHRISTIAN
CLERK OF THE CITY OF RICHMOND
(SEAL)

Approved:

THOMAS K. BUTT
Mayor

Approved as to form:

DAVE ALESHIRE
Interim City Attorney

State of California }
County of Contra Costa } : ss.
City of Richmond }

I certify that the foregoing is a true copy of **Resolution No. 90-22**, finally passed and adopted by the City Council of the City of Richmond at a regular meeting held on June 21, 2022.



Pamela Christian, Clerk of the City of Richmond