

**RESOLUTION NO. 57-23**

**RESOLUTION OF THE COUNCIL OF THE CITY OF RICHMOND, CALIFORNIA  
AUTHORIZING THE CITY MANAGER TO RENEW AND EXECUTE GRANT  
SERVICE AGREEMENTS WITH THE NONPROFIT ORGANIZATIONS THAT  
RECEIVED GRANT AWARDS FROM THE FY 2022-2023 RICHMOND FUND FOR  
CHILDREN AND YOUTH OVERSIGHT BOARD FOR AN AMOUNT NOT TO  
EXCEED ONE MILLION FOUR-HUNDRED THIRTY-FOUR THOUSAND THREE-  
HUNDRED SEVENTEEN DOLLARS (\$1,434,317)**

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**WHEREAS**, On June 5, 2018, Richmond voters approved Measures E and K, known as the Richmond Kids First Initiative, which approved a City of Richmond Charter Amendment (Article 15); and

**WHEREAS**, the Charter Amendment required (1) the creation of a Department of Children and Youth (Department), (2) provided for increased and dedicated funding for youth programs and services through the establishment of the Richmond Fund for Children and Youth (Fund), (3) established a 15-member Oversight Board to oversee the Fund, and (4) required the development of a community needs assessment that would inform a three-year Strategic Investment Plan which will guide a “fair and open” grant-making process; and

**WHEREAS**, the Department facilitates the allocation of funds for youth-serving organizations by administering an open and fair application process that is in compliance with the policies adopted by the Oversight Board; and.

**WHEREAS**, the Richmond Fund for Children and Youth Oversight Board (Oversight Board) is responsible for overseeing the annual grant-making process of the Fund, monitoring the Department to ensure it operates in the best interests of the community, developing a Strategic Investment Plan every three (3) years, and facilitating an annual evaluation of the Fund and funded programs; and

**WHEREAS**, the Oversight Board helps guide funding for youth-serving organizations by developing policies, monitoring, and ensuring that the Fund is managed in a manner accountable to the community; and.

**WHEREAS**, Article 15 Section 2 of the City of Richmond Charter of the requires the Fund be maintained separate and apart from all other City funds and shall be appropriated annually at the time of the City’s budget adoption; and

**WHEREAS**, the City of Richmond is required to set aside a portion of the annual actual unrestricted general purpose revenues of the City to be transferred in the amounts specified below:

- For Fiscal Year 2021-2022, set aside for the Fund is an amount equal to one percent (1%) of the City’s annual actual unrestricted general purpose revenues
- For Fiscal Year 2022-2023, set aside for the Fund is an amount equal to two percent (2%) of the City’s annual actual unrestricted general purpose revenues
- For Fiscal Year 2023-2024, and each fiscal year thereafter through Fiscal Year 2027-2028, set aside for the Fund is an amount equal to three percent (3%) of the City’s annual actual unrestricted general purpose revenues

**WHEREAS**, the Community Needs Assessment provided an overview of current data and findings related to children, youth, and their families in Richmond; and priorities were identified by synthesizing these data sources and surfacing issues that were raised across multiple groups and subgroups and within the framework of the legislation informing the Richmond Kids First Initiative; and

**WHEREAS**, the priority areas are:

1. Behavioral Health: Mental Health and Wellness
2. Education Support and Employment/Training Support
3. Out-of-school Time, After-school, Sports and Enrichment
4. Youth Violence Prevention
5. Access to Basic Needs
6. Information, Guidance and Case Management; and

**WHEREAS**, the Strategic Investment Plan builds on the priority areas identified through the Community Needs Assessment and guide the Department’s grant cycle between 2021 and 2024; and

**WHEREAS**, the second round of grant funding for Fiscal Year 2022-2023 (July 1, 2021 – June 30, 2022) is estimated to total approximately \$1.43 million; and

**WHEREAS**, on December 10, 2020, the Oversight Board (Board) approved the Strategic Investment Plan (SIP), and the City Council subsequently approved the SIP at its regular meeting held on December 15, 2020; and

**WHEREAS**, the eligible organizations were required to have 501(c)(3) tax status and provide services to Richmond and/or North Richmond residents; and

**WHEREAS**, the Oversight Board recommends to the City Council that grant renewals be awarded to the following nineteen (19) organizations, for a total award amount not to exceed \$1,434,317;

| <b>Priority Areas</b>   | <b>FY 22-23 Award<br/>Amounts</b> |
|---|-----------------------------------|
| 1. Behavioral Health: Mental Health and Wellness                      | \$309,588                         |
| 2. Education Support and Employment Training/Support                  | \$170,000                         |
| 3. Out of School Time, Afterschool Sports, and Enrichment Programming | \$671,250                         |
| 4. Violence Prevention  | \$65,475                          |
| 5. Information, Guidance, and Case Management                         | \$118,004                         |
| 6. Basic Needs  | \$100,000                         |
| <b>TOTAL</b>  | <b>\$1,434,317</b>                |

| Priority Area 1 | <b>Organization</b>                          | <b>Recommended<br/>Award Amount</b> |
|-----------------|--|-------------------------------------|
|                 | Bay Area Community Resources (Single Agency) | \$149,588                           |
|                 | New Life Movement (Single Agency)            | \$100,000                           |
|                 | Mindful Life Project (Single Agency)         | \$60,000                            |
|                 | <b>TOTAL</b>                                 | <b>309,588</b>                      |

| Priority Area 2 | <b>Organization</b>                    | <b>Recommended<br/>Award Amount</b> |
|-----------------|--|-------------------------------------|
|                 | Richmond Art Center (Single Agency)    | \$40,000                            |
|                 | The Watershed Project (single Agency)  | \$100,000                           |
|                 | Things That Creep (Small and Emerging) | \$30,000                            |
|                 | <b>TOTAL</b>                           | <b>\$170,000</b>                    |

| Priority Area 3 | <b>Organization</b>                             | <b>Recommended<br/>Award Amount</b> |
|-----------------|---|-------------------------------------|
|                 | Aim High for High School (Single Agency)        | \$150,000                           |
|                 | Pogo Park (Single Agency)                       | \$150,000                           |
|                 | Scientific Adventures for Girls (Single Agency) | \$65,000                            |
|                 | The Practice Space (Single Agency)              | \$100,000                           |
|                 | The Watershed Project (Single Agency)           | \$50,000                            |

|  |  |                  |
|--|--|------------------|
|  | D.R.E.A.M. Financial Academy (Collaboration)             | \$40,000         |
|  | Rosie the Riveter Trust (Collaboration)                  | \$86,250         |
|  | Oshiana Unique Thompkins Foundation (Small and Emerging) | \$30,000         |
|  | <b>TOTAL</b>   | <b>\$671,250</b> |

|                 |  |                                 |
|-----------------|--|---------------------------------|
| Priority Area 4 | <b>Organization</b>                            | <b>Recommended Award Amount</b> |
|                 | Fresh Lifelines for Youth Inc. (Single Agency) | \$65,475                        |
|                 | <b>TOTAL</b>                                   | <b>\$65,475</b>                 |

|                 |   |                                 |
|-----------------|---|---------------------------------|
| Priority Area 5 | <b>Organization</b>                                 | <b>Recommended Award Amount</b> |
|                 | Fresh Approach (Single Agency)                      | \$68,004                        |
|                 | Greater Richmond Interfaith Program (Single Agency) | \$50,000                        |
|                 | <b>TOTAL</b>  | <b>\$118,004</b>                |

|                 |   |                                 |
|-----------------|---|---------------------------------|
| Priority Area 6 | <b>Organization</b>                                 | <b>Recommended Award Amount</b> |
|                 | Contra Costa Youth Service Bureau (Single Agency)   | \$80,000                        |
|                 | Greater Richmond Interfaith Program (Single Agency) | \$20,000                        |
|                 | <b>TOTAL</b>  | <b>\$100,000</b>                |

WHEREAS, the Richmond City Council authorizes City Manager’s staff to negotiate and enter into grant service agreements with the nineteen (19) recipient organizations and to provide oversight to assure that deliverables are met and that activities and expenses are consistent with the intent of each agreement; and

**NOW, THEREFORE BE IT RESOLVED**, that the Council of the City of Richmond, California, adopts the Resolution to allocate FY 2022-2023 Richmond Fund for Children and Youth (Kids First) funds to the grantees in the amounts specified above, and authorizes the City Manager’s Office to renew and execute grant service agreements with award recipients.

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I certify that the foregoing resolution was passed and adopted by the City Council of the City of Richmond at a regular meeting thereof held on June 20, 2023, by the following vote:

AYES: Councilmembers Bana, Jimenez, Robinson, Willis, Zepeda,  
Vice Mayor McLaughlin, and Mayor Martinez.

NOES: None.

ABSTENTIONS: None.

ABSENT: None.

PAMELA CHRISTIAN  
CLERK OF THE CITY OF RICHMOND  
(SEAL)

Approved:

EDUARDO MARTINEZ  
Mayor

Approved as to form:

DAVE ALESHIRE  
City Attorney

State of California            }  
County of Contra Costa        }       : ss.  
City of Richmond               }

I certify that the foregoing is a true copy of **Resolution No. 57-23**, finally passed and adopted by the City Council of the City of Richmond at a regular meeting held on June 20, 2023.

  
Pamela Christian, Clerk of the City of Richmond