

RESOLUTION NO. 4-24

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF RICHMOND,
CALIFORNIA, RE-APPROPRIATING THE BUDGET FOR PT. MOLATE
SECURITY SERVICES FOR FISCAL YEAR 2023-2024**

WHEREAS, the City of Richmond must maintain the Pt. Molate property; and

WHEREAS, Universal Protection Service, LLC d/b/a Allied Universal Security Services was contracted to provide security services at the location; and

WHEREAS, a budget of \$588,229 was appropriated in Fiscal Year 2022-2023; and

WHEREAS, a remaining balance of \$237,677.50 was unspent, and was not appropriated during the Fiscal Year 2023-2024 input window; and

WHEREAS, the funding amount of \$237,677.50 must be re-appropriated to the Pt. Molate account to encumber funds for services performed in Fiscal Year 2023-2024; and

WHEREAS, the unspent budget amount was not included in the budget surplus at Fiscal Year end 2022-2023; and

WHEREAS, the contract with Universal Protection Service, LLC d/b/a Allied Universal Security Services term is January 1, 2022, through June 30, 2024; and

WHEREAS, the annual estimated costs for services is \$230,811.46 before including holiday pay, overtime, or extra coverage expenses; and

WHEREAS, any budget appropriations made after the initial Fiscal Year budget approval must be approved by the City of Richmond Council; and

NOW, THEREFORE, BE IT RESOLVED, that the Council of the City of Richmond, California hereby re-appropriate funding in the amount of \$237,677.50 into the approved Fiscal Year 2023-2024 General Fund non-departmental security budget for Pt. Molate.

I certify that the foregoing resolution was passed and adopted by the Council of the City of Richmond at a regular meeting thereof held January 23, 2024, by the following vote:

AYES: Councilmembers Bana, McLaughlin, Robinson, Willis, Zepeda,
Vice Mayor Jimenez, and Mayor Martinez.

NOES: None.

ABSTENTIONS: None.

ABSENT: None.

PAMELA CHRISTIAN
CLERK OF THE CITY OF RICHMOND
(SEAL)

Approved:

EDUARDO MARTINEZ
Mayor

Approved as to form:

DAVE ALESHIRE
City Attorney

State of California }
County of Contra Costa : ss.
City of Richmond }

I certify that the foregoing is a true copy of **Resolution No. 4-24**, finally passed and adopted by the Council of the City of Richmond at a regular meeting held on January 23, 2024.


Pamela Christian, Clerk of the City of Richmond