

RESOLUTION NO. 110-24

**A RESOLUTION OF THE COUNCIL OF THE CITY OF RICHMOND, CALIFORNIA,
ADOPT A RESOLUTION TO APPROPRIATE FUNDS IN FISCAL YEAR 2024-25**

WHEREAS, pursuant to Section 1(b) of Article IV of the Richmond City Charter the City Manager is required to prepare an annual budget for the review and approval by the City Council; and

WHEREAS, the City’s budget was originally adopted on June 20, 2023, and the revised Mid-Year Budget was adopted on March 5, 2024; and

WHEREAS, the City experienced better than expected revenue and savings in the expenditures resulting in General Fund unspent funds of \$5,735,634; and

WHEREAS, the City Council identified the list of high-priority expenditures during the FY 2024-25 Budget Development process; and

WHEREAS, General Fund unspent funds were identified as sources to fund these expenditures; and

NOW, THEREFORE, BE IT RESOLVED, that the Council of the City of Richmond, California hereby adopts the resolution to appropriate General Fund funds as follows:

Fund	FY 2024-25
General Fund – LEAP Graduation	5,000
General Fund – Mobile Vendor Program	500,000
General Fund – Festivals \$13k (\$3k El Sobrante Stroll, \$2k El Sobrante Pride, \$8k Other Festivals)	13,000
General Fund – Unhoused Intervention (Transfer Out)	1,000,000
General Fund – Gun Violence Reduction Initiative	50,000
General Fund – Fire Apparatus (Vehicle Replacement)	1,300,000
General Fund – Transfers Out to General Capital	2,867,634
Total	5,735,634
General Capital Fund – Transfers In	(2,867,634)
General Capital Fund – Boorman Park	1,900,000
General Capital Fund – Built Environment Needs Assessment	500,000
General Capital Fund – Canal Boulevard Gates	100,000
General Capital Fund – Main Library Renovation Project	367,634
Total	-
Planning & Building Fund – Unhoused Intervention (Transfer in)	(1,000,000)
Planning & Building Fund – Unhoused Intervention	1,000,000
Total	-
Equipment Replacement Fund – Charge for Service	(1,300,000)
Equipment Replacement Fund – Vehicle Replacement	1,300,000
Total	-

I certify that the foregoing resolution was passed and adopted by the Council of the City of Richmond at a regular meeting thereof held October 1, 2024, by the following vote:

AYES: Councilmembers Bana, McLaughlin, Robinson, Willis, Zepeda, Vice Mayor Jimenez, and Mayor Martinez.
NOES: None.
ABSTENTIONS: None.
ABSENT: None.

PAMELA CHRISTIAN
CLERK OF THE CITY OF RICHMOND
(SEAL)

Approved:

EDUARDO MARTINEZ
Mayor

Approved as to form:

DAVE ALESHIRE
City Attorney

State of California }
County of Contra Costa : ss.
City of Richmond }

I certify that the foregoing is a true copy of **Resolution No. 110-24**, finally passed and adopted by the Council of the City of Richmond at a regular meeting held on October 1, 2024.


Pamela Christian, Clerk of the City of Richmond