

RESOLUTION NO. 114-24

**RESOLUTION OF THE COUNCIL OF THE CITY OF RICHMOND, CALIFORNIA
AMENDING THE CITY'S BUDGET**

WHEREAS, pursuant to Article IV Section 1(b)(1) of the City Charter, the City Manager has the responsibility to manage all affairs of the City's operations, and appoint employees when necessary for the good service of the City; and

WHEREAS, pursuant to City Resolution No. 148-20, the City Manager has the authority to make appropriate administrative changes to the City's position control list; and

WHEREAS, the City Manager has determined that certain amendments to the position control list are necessary to meet the operational needs of the City.

NOW THEREFORE BE IT RESOLVED, that the Richmond City Council authorizes the City Manager to amend the budget to allocate the necessary funds for salaries, wages, and benefits as required; and

BE IT FURTHER RESOLVED, that, effective October 15, 2024, the City's budget is hereby revised by appropriating the net impact of funding in an amount estimated at \$1,423,488 to the respective departments for the following positions:

1 Senior Administrative Analyst	Fire	IFPTE Local 21 – Mid Management
1 Project Manager I/II	Public Works	IFPTE Local 21 – Executive Management
1 Project Manager I/II (.8)	Fire/HR	IFTPE Local 21 – Executive Management
1 Tree Leadworker	Public Works	SEIU Local 1021 – General Employees
1 Fire Inspector I/II (Exist Convert to Permanent)	Fire	Firefighter's Association Local 188
2 Groundskeepers	Public Works	SEIU Local 1021 – General Employees
1 Maintenance Worker I/II	Public Works	SEIU Local 1021 – General Employees
2 Gardeners	Public Works	SEIU Local 1021 – General Employees
2 Parking Enforcement Representative	Police	SEIU Local 1021 – General Employees
2 Tree Trimmers (TBD)	Public Works	SEIU Local 1021 – General Employees
2 Facilities Mtce. Workers	Public Works	SEIU Local 1021 – General Employees
1 Stationary Engineer	Public Works	SEIU Local 1021 – General Employees
1 Senior Administrative Analyst	Public Works	IFPTE Local 21 – Mid- Management
2 Office Specialists	Community Services - Recreation	SEIU Local 1021 – General Employees
1 Aquatic Specialist	Community Services - Recreation	SEIU Local 1021 – General Employees
1 Recreation Supervisor	Community Services - Recreation	IFPTE Local 21 – Mid Management
1 Management Analyst	Economic Development – Port	IFPTE Local 21 – Mid Management
1 Administrative Trainee	Rent Control Department	SEIU Local 1021 – General Employees
3 Crime Scene Technicians	Police Department	SEIU Local 1021 – General Employees
1 Administrative Assistant	Police Department	SEIU Local 1021 – General Employees
1 Office Specialist	Community Development	SEIU Local 1021 – General Employees
1 Assistant/Associate Planner	Public Works	SEIU Local 1021 – General Employees
2 Code Enforcement Officers	Community Development	SEIU Local 1021 – General Employees
1 Planning Technician I/II	Community Development	SEIU Local 1021 – General Employees
1 Administrative Assistant	Mayor	SEIU Local 1021 – General Employees

BE IT FURTHER RESOLVED, that, effective October 15, 2024, the City's budget is hereby revised by reducing for the following positions:

Classification	Department	Unit
1 Emergency Services Analyst	Fire	IFPTE Local 21 – Mid Management
1 Associate Administrative Analyst	Fire	IFPTE Local 21 – Mid Management
1 Recreation Coordinator	Community Services-Recreation	SEIU Local 1021 – General Employees
1 Senior Building Trades Worker	Public Works	SEIU Local 1021 – General Employees
1 Construction Inspector I	Public Works	SEIU Local 1021 – General Employees
1 Senior Accountant	Public Works	IFPTE Local 21 – Mid Management
1 Office Assistant	Rent Control	SEIU Local 1021 – General employees
1 Administrative Assistant	Community Development	SEIU Local 1021 – General Employees
1 TBD	Public Works	SEIU Local 2021 – General Employees
1 Associate Management Analyst	Mayor	IFPTE Local 21 – Mid Management

I certify that the foregoing resolution was passed and adopted by the Council of the City of Richmond at a regular meeting thereof held October 15, 2024, by the following vote:

AYES: Councilmembers McLaughlin, Robinson, Willis, Zepeda, Vice Mayor Jimenez, and Mayor Martinez.
NOES: None.
ABSTENTIONS: None.
ABSENT: Councilmember Bana.

PAMELA CHRISTIAN
CLERK OF THE CITY OF RICHMOND
(SEAL)

Approved:

EDUARDO MARTINEZ
Mayor

Approved as to form:

DAVE ALESHIRE
City Attorney

State of California }
County of Contra Costa } : ss.
City of Richmond }

I certify that the foregoing is a true copy of **Resolution No. 114-24**, finally passed and adopted by the Council of the City of Richmond at a regular meeting held on October 15, 2024.



Pamela Christian, Clerk of the City of Richmond