

**RESOLUTION NO. 116-24**

**A RESOLUTION OF THE COUNCIL OF THE CITY OF RICHMOND, CALIFORNIA,  
AMENDING APPROPRIATIONS IN AMERICAN RESCUE PLAN ACT (ARPA),  
GENERAL CAPITAL, AND GENERAL FUNDS**

**WHEREAS**, the City of Richmond has received an allocation of \$27,740,723 from the American Rescue Plan Act (ARPA); and

**WHEREAS**, the City Council has appropriated \$27,740,723 of ARPA funds; and

**WHEREAS**, the ARPA funds must be fully obligated by December 31, 2024; and

**WHEREAS**, Several ARPA funded projects are moving slower than anticipated due to unavoidable reasons, and ARPA appropriations need to be amended to expedite the funds obligation by December 31, 2024; and

**WHEREAS**, City’s Paving program is funded in the General Capital Fund and is ready to obligate funds; and

**NOW, THEREFORE, BE IT RESOLVED**, that the Council of the City of Richmond, California hereby adopts the resolution to amend appropriations in the ARPA, General Capital, and the General Fund as following:

*Table 1: Allocation Amendments between ARPA and General Capital Funds*

	Current ARPA Unobligated	Proposed ARPA	Proposed General Capital	Comments
Community Needs Assessment	34,357	(34,357)		Reduce Allocation
Library Infrastructure Grant Match	297,366	(214,807)	214,807	Reallocate Funding
Booker T. Anderson: HVAC	89,879	(70,179)		Reallocate Funding
Infrastructure: Booker T Anderson Center	500,088	(251,427)		Reallocate Funding
Booker T. Anderson: Phase III			321,606	Reallocate Funding
Art Initiative	250,000	(250,000)	250,000	Reallocate Funding
Community Beautification (13Th Street Complete Streets Project)	1,000,000	(1,000,000)	1,000,000	Reallocate Funding
Small Business Support	597,863	(597,863)	597,863	Reallocate Funding
ARPA Technical Assistance		273,800		Increase Allocation
Paving		2,144,833	(2,144,833)	Reallocate Funding
Total		-	239,443	

*Table 2: General Fund Allocation Amendment*

	General Fund
Transfer In from General Capital Fund	(847,863)
Art Initiative	250,000
Small Business Support	597,863
Net	-

Table 3: Revised ARPA Allocations

Project	Allocation	Amendment	Revised Allocation
Blue/Green New Deal & Just Transition	300,000		300,000
Community Needs Assessment	250,000	(34,358)	215,642
Ferry Point Dornan Pump Station	731,848		731,848
MLK Park Turf Field	150,000		150,000
Nevin Community Center - HVAC Improvements	10,250		10,250
Nevin Plaza Housing Project	1,750,000		1,750,000
Recreation Center Administration - HVAC Improvements	25,025		25,025
Unhoused Flex Funds	50,000		50,000
ADA Misc. Sidewalk Rehabilitation Project	2,360,094		2,360,094
ARPA Technical Assistance	150,000	273,800	423,800
Booker T. Anderson Community Center - HVAC Improvements	500,000	(70,179)	429,821
Infrastructure: Booker T Anderson Center	1,000,000	(251,427)	748,573
Library Infrastructure Grant Match	2,258,113	(214,807)	2,043,306
Nystrom Village	2,000,000		2,000,000
Richmond Rapid Response Fund (Direct Rent Relief Disbursements)	1,000,000		1,000,000
Small Business Support	1,250,000	(597,863)	652,137
Soccer Fields/Restrooms/Parks	7,703,008		7,703,008
Tenant Protection & Rental Assistance	1,984,233		1,984,233
Youthworks	1,200,000		1,200,000
North Richmond Pump Station	1,068,152		1,068,152
Art Initiative	250,000	(250,000)	-
Community Beautification (13Th Street Complete Streets Project)	1,000,000	(1,000,000)	-
Infrastructure: Stormwater Paving	750,000		750,000
		2,144,834	2,144,834
<b>Allocations Total (Council-Approved)</b>	<b>\$ 27,740,723</b>	<b>\$ -</b>	<b>\$ 27,740,723</b>

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I certify that the foregoing resolution was passed and adopted by the Council of the City of Richmond at a regular meeting thereof held October 15, 2024, by the following vote:

AYES: Councilmembers McLaughlin, Robinson, Willis, Zepeda, Vice Mayor Jimenez, and Mayor Martinez.  
NOES: None.  
ABSTENTIONS: None.  
ABSENT: Councilmember Bana.

PAMELA CHRISTIAN  
CLERK OF THE CITY OF RICHMOND  
(SEAL)

Approved:

EDUARDO MARTINEZ  
Mayor

Approved as to form:

DAVE ALESHIRE  
City Attorney

State of California            }  
County of Contra Costa        } : ss.  
City of Richmond               }

I certify that the foregoing is a true copy of **Resolution No. 116-24**, finally passed and adopted by the Council of the City of Richmond at a regular meeting held on October 15, 2024.

  
Pamela Christian, Clerk of the City of Richmond