

RESOLUTION NO. 22-08

**RESOLUTION OF THE COUNCIL OF THE CITY OF RICHMOND,
CALIFORNIA, ADOPTING FISCAL 2007-2008 MID-YEAR BUDGET
ADJUSTMENTS**

WHEREAS, pursuant to Section 1(b) of Article IV of the Richmond City Charter the City Manager is required to prepare an annual budget for the review and approval by the City Council: and.

WHEREAS, all appropriations for the prior fiscal years shall lapse at the end of Fiscal Year 2006-2007 and any remaining amounts shall be credited against their respective fund balances except for any encumbered amounts for specific obligations outstanding at the end of said Fiscal Year.

WHEREAS, the City Council has reviewed the proposed Mid-Year Budget for the Fiscal Year 2007-2008 at a public meeting on February 19, 2008.

NOW, THEREFORE, BE IT RESOLVED, that the City Council hereby adopts the 2007-2008 Mid-Year Budget adjustments the in the following amount:

GENERAL FUND

	Increase (Decrease)
City Attorney	118,749
Fire Department	57,658
Paratransit	200,000
Library	133,570
Public Works	198,000
Risk Management	183,000
Total General Fund requests	<u>890,977</u>

OTHER FUNDS

Fire Safety Community (Fire Dept)	100,000
Employment and Training	565,500
Port of Richmond	1,285,000
Police Dept.	281,275
Public Works	420,000
Risk Management	458,251
Equipment Services	131,000
Facilities Maintenance	250,000
Total Other Funds' request	<u>3,491,026</u>
Cost Recovery	(336,000)
Net Other Funds' request	<u>3,155,026</u>
Total request for appropriation	<u><u>4,046,003</u></u>

I certify that the foregoing resolution was passed and adopted by the Council of The City of Richmond, California, at a regular meeting thereof held February 19, 2008, by the following vote:

AYES: Councilmembers Bates, Butt, Lopez, Marquez, Rogers, Sandhu, Thurmond, Viramontes, and Mayor McLaughlin

NOES: None

ABSTENTIONS: None

ABSENT: None

DIANE HOLMES
CLERK OF THE CITY OF RICHMOND

[SEAL]

Approved:

GAYLE McLAUGHLIN
Mayor

Approved as to Form:

LOUISE RENNE, Interim
City Attorney

State of California }
County of Contra Costa : ss.
City of Richmond }

I certify that the foregoing is a true copy of Resolution No. 22-08, finally passed and adopted by the Council of the City of Richmond at a meeting held on February 19, 2008.