

RESOLUTION NO. 52-06

**RESOLUTION OF THE COUNCIL OF THE CITY OF RICHMOND, CALIFORNIA,
ADOPTING THE FISCAL 2006-2007 ANNUAL BUDGET**

WHEREAS, pursuant to Section 1(b) of Article IV of the Richmond City Charter the City Manager is required to prepare an annual budget for the review and approval by the City Council: and.

WHEREAS, all appropriations for the prior fiscal years shall lapse at the end of Fiscal Year 2005-2006 and any remaining amounts shall be credited against their respective fund balances except for any encumbered amounts for specific obligations outstanding at the end of said Fiscal Year.

WHEREAS, the City Council has reviewed the proposed budget for the Fiscal Year 2006-2007 at public meetings on June 13, and June 20, 2006.

NOW, THEREFORE, BE IT RESOLVED, that the City Council hereby adopts the 2006-2007 Annual Budget for the following funds:

	2006-2007
General Fund	\$ 123,948,817
Development Services Funds	11,329,060
Special Revenue Funds	9,224,029
Enterprise Funds	36,503,220
Internal Service Funds	37,121,687
Debt Service Funds	10,042,638
Richmond Community Redevelopment Agency	48,608,676 *
Richmond Housing Authority	34,150,663 *
Capital Projects Funds	2,033,084
Total	\$ 312,961,874

*To be adopted under separate resolution of entity's governing body

Adopted budgets for the Capital Improvement Program will be adopted as a separate document.

I certify that the foregoing resolution was passed and adopted by the Council of The City of Richmond, California, at a regular meeting thereof held June 27, 2006 by the following vote:

- AYES:** Councilmembers Butt, Griffin, Marquez, McLaughlin, Rogers, Thurmond, Viramontes, and Mayor Anderson
- NOES:** None
- ABSTENTIONS:** None
- ABSENT:** Councilmember Bates

DIANE HOLMES
Clerk of the City of Richmond
(SEAL)

Approved:

IRMA L. ANDERSON
Mayor

Approved as to Form:

JOHN EASTMAN
City Attorney

State of California }
County of Contra Costa : ss.
City of Richmond }

I certify that the foregoing is a true copy of Resolution No. 52-06, finally passed and adopted by the Council of the City of Richmond at a special meeting held on June 27, 2006.