

**RESOLUTION NO. 54-11**

**RESOLUTION OF THE COUNCIL OF THE CITY OF RICHMOND, CALIFORNIA,  
ADOPTING THE FISCAL YEAR 2011-2012 ANNUAL BUDGET**

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**WHEREAS**, pursuant to Section 1(b) of Article IV of the Richmond City Charter the City Manager is required to prepare an annual budget for the review and approval by the City Council; and

**WHEREAS**, all appropriations for the prior fiscal years shall lapse at the end of Fiscal Year 2011-2012 and any remaining amounts shall be credited against their respective fund balances except for any encumbered amounts for specific obligations outstanding at the end of said Fiscal Year; and

**WHEREAS**, all grants received per the attached grants listing shall be appropriated and spent according to grant guidelines; and

**WHEREAS**, the City Council has reviewed the proposed budget for the Fiscal Year 2011-2012 at public meetings on May 24, June 7 and June 28, 2011; and

**WHEREAS**, the City Council will review additional requests at a public meeting on June 28, 2011 to determine if said requests will be included in the adopted budget.

**NOW, THEREFORE, BE IT RESOLVED**, that the City Council hereby adopts the 2011-2012 Annual Budget for the following funds:

General Fund	\$ 134,870,731
Other Operating Funds	\$ 24,242,844
Special Revenue Funds	10,426,351
Enterprise Funds	54,442,112
Internal Service Funds	34,157,011
Capital Improvement Funds	24,492,351
Debt Service Funds	16,763,568
Richmond Community Redevelopment Agency	75,260,364 *
Richmond Housing Authority	30,209,934 *
Total	\$ 404,865,266

**BE IT FURTHER RESOLVED**, that the City Council hereby selects Request(s) #1, 2, and 3 of the following items for inclusion to the 2011-12 Annual Budget:

Request #1	Human Relations Committee	\$10,000
Request #2	Commission on Aging	\$10,000
Request #3	Increase to Professional Services for Mayor's Office	\$50,000

**BE IT FURTHER RESOLVED**, that the budgets for the Richmond Community Redevelopment Agency and the Richmond Housing Authority will be adopted under separate resolutions of the respective entity's governing body.

**BE IT FURTHER RESOLVED**, that the budget for the Capital Improvement Funds will be adopted as a separate document.

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I certify that the foregoing resolution was passed and adopted by the Council of the City of Richmond at a special meeting thereof held June 28, 2011, by the following vote:

AYES: Councilmembers Beckles, Booze, Ritterman, Rogers, and Vice Mayor Butt and Mayor McLaughlin.  
NOES: Councilmember Bates.  
ABSTENTIONS: None.  
ABSENT: None.

DIANE HOLMES  
CLERK OF THE CITY OF RICHMOND

(SEAL)

Approved:

GAYLE MCLAUGHLIN  
Mayor

Approved as to form:

RANDY RIDDLE  
City Attorney

State of California            }  
County of Contra Costa        }        : ss.  
City of Richmond               }

I certify that the foregoing is a true copy of **Resolution No. 54-11**, finally passed and adopted by the City Council of the City of Richmond at a special meeting held on June 28, 2011.