

**RESOLUTION NO. 81-12**

**RESOLUTION OF THE COUNCIL OF THE CITY OF RICHMOND, CALIFORNIA,  
ADOPTING THE FISCAL YEAR 2012-2013 ANNUAL BUDGET**

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**WHEREAS**, pursuant to Section 1(b) of Article IV of the Richmond City Charter the City Manager is required to prepare an annual budget for the review and approval by the City Council; and

**WHEREAS**, all appropriations for the prior fiscal years shall lapse at the end of Fiscal Year 2012-2013 and any remaining amounts shall be credited against their respective fund balances except for any encumbered amounts for specific obligations outstanding at the end of said Fiscal Year; and

**WHEREAS**, all grants received per the attached grants listing shall be appropriated and spent according to grant guidelines; and

**WHEREAS**, the City Council has reviewed the proposed budget for the Fiscal Year 2012-2013 at public meetings on June 12 and June 19, 2012; and

**WHEREAS**, the City Council will review additional requests at a public meeting on June 26, 2012 to determine if said requests will be included in the adopted budget.

**NOW, THEREFORE, BE IT RESOLVED**, that the City Council hereby adopts the 2012-2013 Annual Budget for the following funds:

General Fund	\$ 136,188,671	
Other Operating Funds	\$ 23,234,893	
Special Revenue Funds	7,718,311	
Capital Improvement Funds	30,678,738	
Debt Service Funds	16,516,020	
Enterprise Funds	48,900,083	
Internal Service Funds	29,005,556	
Successor Agency to Richmond Community Redevelopment Agency	85,877,971	*
Richmond Housing Authority	30,567,166	*
Total	\$ 408,687,409	

**BE IT FURTHER RESOLVED**, that the budgets for the Richmond Community Redevelopment Agency and the Richmond Housing Authority will be adopted under separate resolutions of the respective entity's governing body.

**BE IT FURTHER RESOLVED**, that the budget for the Capital Improvement Funds will be adopted as a separate document.

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I certify that the foregoing Resolution was passed and adopted by the Members of the City Council of the City of Richmond at a special meeting held on June 26, 2012, by the following vote:

AYES: Councilmembers Beckles, Butt, Ritterman, Vice Mayor Rogers, and Mayor McLaughlin.  
NOES: Councilmember Boozé.  
ABSTENTIONS: None.  
ABSENT: Councilmember Bates.

DIANE HOLMES  
CLERK OF THE CITY OF RICHMOND

(SEAL)

Approved:

GAYLE MCLAUGHLIN  
Mayor

Approved as to form:

BRUCE GOODMILLER  
City Attorney

State of California            }  
County of Contra Costa        }        : ss.  
City of Richmond               }

I certify that the foregoing is a true copy of Resolution No. 81-12, finally passed and adopted by the City Council of the City of Richmond at a special meeting held on June 26, 2012.