

**RESOLUTION NO. 62-13**

**RESOLUTION OF THE COUNCIL OF THE CITY OF RICHMOND,  
CALIFORNIA, ADOPTING THE FISCAL YEARS 2013-2015 BIENNIAL  
OPERATING BUDGET**

---

**WHEREAS**, pursuant to Section 1(b) of Article IV of the Richmond City Charter the City Manager is required to prepare an annual budget for the review and approval by the City Council; and

**WHEREAS**, all appropriations for the prior fiscal years shall lapse at the end of Fiscal Years 2012-13 and any remaining amounts shall be credited against their respective fund balances except for any encumbered amounts for specific obligations outstanding at the end of said Fiscal Year; and

**WHEREAS**, all grants received per the attached grants listing shall be appropriated and spent according to grant guidelines; and

**WHEREAS**, the City Council has reviewed the proposed budget for Fiscal Years 2013-2015 at public meetings on June 11 and June 18, 2013; and

**WHEREAS**, the City Council will review additional requests at a public meeting on June 25, 2013 to determine if said requests will be included in the adopted budget.

**NOW, THEREFORE, BE IT RESOLVED**, that the City Council hereby adopts the 2013-2015 Biennial Budget for the following funds:

General Fund	\$ 144,649,367
Other Operating Funds	24,203,518
Special Revenue Funds	12,896,453
Capital Improvement Funds	25,569,141
Debt Service Funds	16,835,820
Enterprise Funds	38,135,901
Internal Service Funds	25,326,908
Successor Agency to Richmond Community Redevelopment Agency	72,889,184
Richmond Housing Authority	26,172,284
Total	\$ 386,678,576

**BE IT FURTHER RESOLVED**, that the budgets for the Successor Agency to the Richmond Community Redevelopment Agency and the Richmond Housing Authority will be adopted under separate resolutions of the respective entity's governing body.

**BE IT FURTHER RESOLVED**, that the budget for the Capital Improvement Funds will be adopted as a separate document.

\*\*\*\*\*

I certify that the foregoing resolution was passed and adopted by the Council of the City of Richmond at a regular meeting thereof held on June 25, 2013, by the following vote:

AYES: Councilmembers Beckles, Butt, Myrick, Rogers, and Mayor McLaughlin.  
NOES: Vice Mayor Boozé.  
ABSTENTIONS: Councilmember Bates.  
ABSENT: None.

DIANE HOLMES  
CLERK OF THE CITY OF RICHMOND  
(SEAL)

Approved:

GAYLE MCLAUGHLIN  
Mayor

Approved as to form:

BRUCE GOODMILLER  
City Attorney

State of California            }  
County of Contra Costa        }        : ss.  
City of Richmond               }

I certify that the foregoing is a true copy of Resolution No. 62-13, finally passed and adopted by the City Council of the City of Richmond at a regular meeting held on June 25, 2013.