

RESOLUTION NO. 64-13

**RESOLUTION OF THE COUNCIL OF THE CITY OF RICHMOND,
CALIFORNIA, ADOPTING THE FISCAL YEAR 2013-14 APPROPRIATIONS
LIMIT PURSUANT TO ARTICLE XIII B OF THE CONSTITUTION OF THE
STATE OF CALIFORNIA**

WHEREAS, Article XIII B, as amended, of the Constitution of the State of California requires all local government entities to establish an annual appropriations limit; and

WHEREAS, the appropriation subject to limitation for each year shall be based on the 1978-79 appropriation adjusted for changes in the cost of living and population; and

WHEREAS, Section 7910 of the Government Code requires each local government to establish its appropriations limit by resolution in each fiscal year beginning with fiscal year 1980-81; and

WHEREAS, the City calculated its Fiscal Year 2013-2014 Appropriations Limit based on the percent of change in the population of the County, January to January and the change in the State's per capita personal income.

NOW, THEREFORE, BE IT RESOLVED, that the City of Richmond, California has established the Appropriations Limit for Fiscal Year 2013-2014, as reflected in Attachment 1 to this resolution.

I certify that the foregoing resolution was passed and adopted by the Council of the City of Richmond at a regular meeting thereof held on June 25, 2013, by the following vote:

AYES: Councilmembers Beckles, Butt, Myrick, Rogers, and Mayor McLaughlin.
NOES: Councilmember Bates.
ABSTENTIONS: Vice Mayor Boozé.
ABSENT: None.

DIANE HOLMES
CLERK OF THE CITY OF RICHMOND
(SEAL)

Approved:

GAYLE MCLAUGHLIN
Mayor

Approved as to form:

BRUCE GOODMILLER
City Attorney

State of California }
County of Contra Costa } : ss.
City of Richmond }

I certify that the foregoing is a true copy of Resolution No. 64-13, finally passed and adopted by the City Council of the City of Richmond at a regular meeting held on June 25, 2013.

**City of Richmond
Annual Appropriations Limit**

ATTACHMENT 1

	Adjusted ^[1] FY2005-06	Adjusted ^[1] FY2006-07	FY2007-08	FY2008-09	FY2009-10	FY2010-11	FY2011-12	FY2012-13
A. Appropriations Limit (prior year)	\$220,068,378	\$234,377,374	\$246,095,305	\$259,876,509	\$274,711,154	\$279,620,770	\$275,516,105	\$284,606,282
B. Calculation Factors:								
1. Population Increase % (prior year)	1.0118	1.0100	1.0113	1.0136	1.0116	1.0110	1.0077	1.0083
2. Inflation Increase % (this year)	1.0526	1.0396	1.0442	1.0429	1.0062	0.9746	1.0251	1.0377
3. Total Adjustment %	1.0650	1.0500	1.0560	1.0571	1.0179	0.9853	1.0330	1.0463
C. Annual Adjustment Increase	\$14,308,996	\$11,717,931	\$13,781,204	\$14,834,645	\$4,909,616	-\$4,104,665	\$9,090,177	\$13,180,945
D. Other Adjustments:								
Loss Responsibility (-)	-	-	-	-	-	-	-	-
Transfer to private (-)	-	-	-	-	-	-	-	-
Transfer to fees (-)	-	-	-	-	-	-	-	-
Assumed responsibility (+)	-	-	-	-	-	-	-	-
Prior year adjustments	(741,261)	(5,052,778)	-			-	-	-
E. Total Adjustments	\$14,308,996	\$11,717,931	\$13,781,204	\$14,834,645	\$4,909,616	-\$4,104,665	\$9,090,177	\$13,180,945
F. Appropriations Limit (this year)	<u>\$234,377,374</u>	<u>\$246,095,305</u>	<u>\$259,876,509</u>	<u>\$274,711,154</u>	<u>\$279,620,770</u>	<u>\$275,516,105</u>	<u>\$284,606,282</u>	<u>\$297,787,227</u>

[1] When the City calculated the Gann Limit for the year ended June 30, 2006, the City used the example population factor (1.5%) from the Department of Finance, rather than the actual factor (1.18%). The same error was made when calculating the Gann Limit in the subsequent fiscal year.

**City of Richmond
Annual Appropriations Limit**

FY2013-14

\$297,787,227

1.0077

1.0512

1.0593

\$17,657,067

-

-

-

-

-

\$17,657,067

\$315,444,295