

CITY OF RICHMOND
Pt. Molate Community Advisory Committee

Monday, January 27, 2013 6:30 PM
Multi-Purpose Room, 440 Civic Center Plaza

AGENDA

Members:

Paul Carman
Chair

Joan Garrett
Vice-Chair

Dorothy Gilbert

Jim Hite

Jeanne Kortz

Eduardo Martinez

Joseph Puleo

Charles T. Smith

Pam Stello

Glenn Stephenson

Mary H. Sundance

1. **Call to Order** (1 min.)
2. **Roll Call** (1 min.)
3. **Welcome and Meeting Procedures** (1 min.)

Individuals who would like to address the committee on matters not listed on the agenda may do so under Open Forum. Please file a speaker's card with the note taker prior to the commencement of Open Forum. Individuals who want to comment on an individual item, please file a speaker's card before the item is called. The standard amount of time for each speaker will be three minutes.

At 8:30 PM, any items remaining on the agenda that require immediate attention may be taken out of turn, as necessary. All other items will be continued to another or the following committee meeting in order to make fair and attentive decisions. This meeting adjourns at 9:00 PM. The meeting may be extended by a majority vote of the committee.

4. **Agenda Review and Adoption** (2 min.)
The order in which items will be heard may be adjusted at this time. In addition, items may be removed from or placed on the Consent Calendar at this time.
5. **Announcements through the Chair** (2 min.)
6. **Open Forum** (3 minutes per person limit)
7. **Presentations, Discussion & Action Items** (69 min.)
 - a. Presentation of proposed final FS/RAP for IR Site 3 – Bill Carson, Terraphase (10 min.) (5 min. Q&A)
 - b. Presentation of Native Species mapping at Pt. Molate – Joan Garrett (5 min.) (2 min. Q&A)
 - c. Presentation of Broom Removal Work Party – Jim Hanson, CA Native Grasslands Association (5 min.), (2 min.) Q&A
 - d. Discussion of January 14, 2014 City Council Item – NCE 2014 Contract and Expectations Meeting with NCE – Eduardo Martinez (5 min.), (5 min.) Q&A
 - e. Discussion of new information and reporting procedures and requirements: PMCAC, City Staff and City Council – Craig Murray (10 min.), (10 min.) Q&A
 - f. Action Item - Cal Trans I-580 Scofield Ave. and RSR Bridge Deck Replacement Project – Craig Murray (5 min.) (5 min.) Q&A
8. **Staff Reports** (10 min.)
Following discussion of each item, the Committee may vote to make recommendations to staff or to the City Council.
 - a. Project Manager's Staff Report (5 min.) – including
 1. Expenditures and balance from the Navy Escrow Fund
 2. Expenditures and balance from the General Fund
 3. Insurance Reporting filings
 4. Lease/occupation status for all Pt Molate users
 5. Monthly summary of security incidents
 - b. Report on Facility Survey with City of Richmond Caretaker – (5 min.)

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9. Consent Calendar (2 min.)

Items on the consent calendar are considered matters requiring little or no discussion and will be acted upon in one motion

- a. APPROVE – PMCAC meeting minutes of November 18, 2013
- b. APPROVE – PMCAC meeting minutes of December 16, 2013

10. Future Agenda Items (5 min.)

11. City Council Liaison Reports (12 min.)

- a. Report by Councilmember/Mayor McLaughlin regarding recent issues in Richmond relevant to the Advisory Committee. (10 min.)
- b. PMCAC appointment status – TBD (2 min.)

12. Chair and Sub-Committee Reports (13 min.)

Following discussion of each item, the Committee may vote to make recommendations to staff or to the City Council.

- a. Clean-Up and Restoration (3 min.)
 1. Report on Dec.2013 Monthly Report (2 min.)
- b. Community Outreach (3 min.)
 1. Review of previous month's activities and plans for next month
 2. Review of schedule for Neighborhood Council presentations
- c. Grant Development (2 min.)
 - Grant App. Status
- d. Pt. Molate Beach (5 min.)
 - CFSPM January 10, 2014 Meeting with Park Superintendent Report
- e. Chair (2 min.)
 - Identification of pending schedule conflicts

13. Adjournment of PMCAC regular meeting

14. Assemblage of PMCAC Standing Sub-Committees

Scheduled Meetings

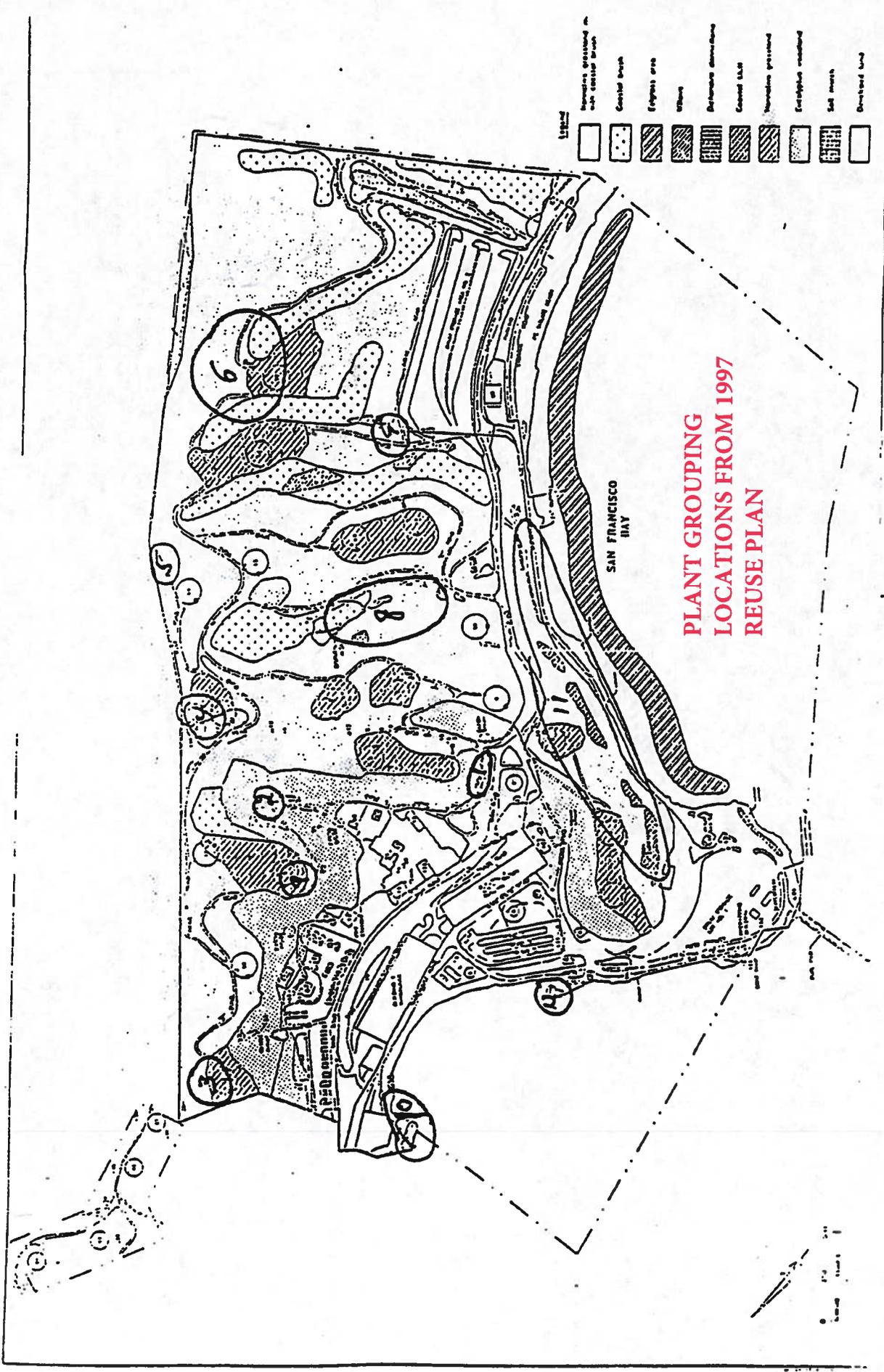
Committee Meeting - Monday, February 24, 2014, 6:30pm

This meeting is held in a building that is accessible to people with disabilities. Persons with disabilities, who require auxiliary aids of services using city facilities, services or programs or would like information of the city's compliance with the American Disabilities Act (ADA) of 1990, contact: Rochelle Monk, City of Richmond (510) 620-6511 (voice).

Pt. Molate Community Advisory Committee Staff Liaison Contact: Craig K. Murray (510) 307-8140, craig_murray@ci.richmond.ca.us. Agenda and minute information on the PMCAC can be found on the City Clerk's web location: <http://ca-richmond2.civicplus.com/index.aspx?NID=2442>

Additional correspondence can be directed to PtMolateCAC@gmail.com

PMCAC Repository Information is available at: <https://docs.google.com/open?id=0B9WXrZeb-72MzVkJZDQlNWlWNC00ZjE4LTgxYjctOTQyMDk4Y2FjNDYw>





* Letters and numbers indicate follow-up survey areas and are discussed in supplemental biological reports

SOURCE: Eric Spharner Aerial Photography, 411 3195 Wetlands and Water Resources Inc., 2007 AFS 2010

Point Mitake Atredel - Tribal Distribution Report and Casino, 204516 ■
Figure 1
 Habitat Map



Source: Google Earth Aerial Photograph, 12/22/2004; Williams and Water Resources, Inc. 2007; AES 2007

Point Males, Mixed-Use, Tribal Declaration Report and Cons., 2003.35

Figure 3
Location of Coast Terrace Prairie and Annual Grassland

785

Craig Murray

From: Pamela Christian
Sent: Tuesday, January 14, 2014 11:59 AM
To: Trina Jackson; Lizeht Zepeda; Craig Murray
Cc: Bill Lindsay; Sue Kadlec; City Clerk Dept
Subject: RE: Regular Agenda Item Request.

Hi Trina,

Point Molate activities update should be handled by Craig Murray. I copied Craig and Lizeht on this e-mail.

Craig and Lizeht, please see Councilmember Butt's e-mail request below and load the placeholder in SIRE to the February 4, 2014, City Council Agenda by Thursday, January 16, 2014.

Thank you!

From: Trina Jackson
Sent: Tuesday, January 14, 2014 11:16 AM
To: City Clerk Dept
Cc: Bill Lindsay; Sue Kadlec
Subject: FW: Regular Agenda Item Request.

Hello Diane,

Since this is a regular item, are you taking care of this or am I to enter it every month or will staff from the PMCAC be notified to handle this (I believe it's Craig Murray)? Please let me know how to proceed.

Thank you.

Trina Jackson
Liaison to the City Council
(510) 620-6581 p
www.ci.richmond.ca.us

From: Butt, Tom [<mailto:tom.butt@intres.com>]
Sent: Thursday, January 09, 2014 7:38 PM
To: Gayle McLaughlin; Bill Lindsay; Diane Holmes; Trina Jackson
Subject: Agenda Item Request.

Beginning in February, please place on the agenda of the first City Council meeting of every month until further notice, the following item:

"Report and direction to staff relating to Point Molate Activities." The item can be placed on the consent calendar similar to how the item regarding the Wastewater System and Treatment Plant is now being handled.

I am requesting that the accompanying staff report include the following items each month:

1. A copy of the Minutes for the previous month's meeting of the PMCAC.
2. Agenda for the current month's PMCAC meeting.
- ✓ 3. Any advice or recommendations the PMCAC wishes to provide to the City Council. ✓

4. Copies of any security incident reports from DP Security.
5. Summary of monthly income and expenditures and balances remaining for Point Molate specific funding, including but not limited to cleanup, maintenance and security.

If there are confidential items, they should be placed by staff on the closed session agenda.

There will be no presentation or discussion unless someone pulls it off the consent calendar.

Tom Butt
Richmond City Councilman
117 Park Place
Richmond, CA 94801
Phone: 510.236.7435
Fax: 510.232.5325
Cell: 510/220-1577
E-mail: tom.butt@intres.com
Tom Butt Political Website: <http://www.tombutt.com/>
Board member and past chair, Local Government Commission
Alternate member, BCDC
Alternate member, Contra Costa LAFCO
Member, League of California Cities, Environmental Quality Policy Committee
Member, West Contra Costa Transportation Advisory Committee (WCCTAC)
Commissioner, Contra Costa Transportation Authority
Board Member, Richmond Representative, Marin Energy Authority

CONFIDENTIALITY NOTICE

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Thank you for your cooperation.

Tom Butt

Craig Murray

From: Amsk, Allyn@DOT <allyn.amsk@dot.ca.gov>
Sent: Thursday, January 23, 2014 5:03 PM
To: Craig Murray
Cc: Ferraz, Cristina@DOT; El-Nakhal, Dina@DOT
Subject: RE: Your Request for Information

Craig,

I don't have a lot to report. My computer was reimaged today so I can't quickly find last month's update I provided to you.

In essence, the Scofield project is in winter suspension. At the end of December the right shoulder of the freeway in the construction zone was reopened to bicyclists and the bike shuttle was discontinued. Work will resume this spring to complete paving when we have consistent warm weather.

Allyn

From: Craig Murray [mailto:Craig_Murray@ci.richmond.ca.us]
Sent: Thursday, January 23, 2014 3:30 PM
To: Amsk, Allyn@DOT
Cc: Ferraz, Cristina@DOT
Subject: FW: Point Molate Bicyclists Trapped near R/SR Bridge Toll Plaza

Third Request for Info.

Allyn
Cristina

FYI. See information that I received below.

Pt Molate Community Advisory Committee (PMCAC) Chair is looking for Cal Trans report on Construction Suspense Mode.

Bruce Beyaert is former Vice Chair of the PMCAC.

I can include any information in the PMCAC Agenda packet if I can receive it by tomorrow am.

Thanks.

Craig K. Murray, SR/WA
Development Project Manager II
Successor Agency, Engineering Department
450 Civic Center Plaza, 2nd Floor
Richmond, CA 94804-1630
510-307-8091
510-307-8188 direct
510-307-8116 fax

From: TRAC [mailto:tracbaytrail@earthlink.net]
Sent: Wednesday, January 15, 2014 7:06 PM

To: Taubeneck, Lee@DOT
Cc: Gerhard, Ina@DOT; Ferraz, Cristina@DOT; Teresa Bowen; Alan Wolken; Joel Camacho; Laura Thompson; Lee Huo; Jeff Peters; El-Nakhal, Dina@DOT
Subject: Re: Point Molate Bicyclists Trapped near R/SR Bridge Toll Plaza

Lee,
Thanks very much for taking care of the problem confronting the cyclists communicating via WoolseyDelta Blogspot. I'll let you know if TRAC receives any more feedback from bicyclists attempting to navigate this dangerous route involving I-580 shoulders and winding exit ramps. Looking forward to seeing you at the next meeting of Bay Trail Project Board if not sooner.

Bruce

Bruce Beyaert, TRAC Chair
tracbaytrail@earthlink.net
phone/fax 510-235-2835
Websites >>

TRAC: <http://www.pointrichmond.com/baytrail/>
City of Richmond Bay Trail: <http://www.ci.richmond.ca.us/TRAC>
Richmond Bay Trail Slideshows:
<http://sfbaytrailinrichmond.shutterfly.com/pictures/5>
Richmond Convention & Visitors Bureau:
<http://www.explorerichmondca.com/baytrail.htm>

On Jan 15, 2014, at 12:36 PM, Taubeneck, Lee@DOT wrote:

Hello Bruce,

Thank you very much for forwarding the concerns of the local bicyclist/blogger about the I-580 Scofield and Western Drive Bridge Deck Rehabilitation Project. It is unfortunate that cyclists had a difficult time navigating their way around the project area in late December 2013. Since then the outdated signs about bus shuttle service have been permanently removed (the shuttle service was extended temporarily until Dec. 25, 2013 to ensure bicyclists had accessibility). Caltrans field personnel also confirmed that signs do accurately point to the use of the shoulder along I-580 as the bike path connection and that the shoulder is clear of obstructions and trash.

If you have any further questions on this project, you may call me at 510-286-5908 or the project manager, Dina EL-Nakhal at 510-286-6247.

Lee

From: TRAC [<mailto:tracbaytrail@earthlink.net>]
Sent: Monday, January 06, 2014 3:55 PM
To: Taubeneck, Lee@DOT
Cc: Gerhard, Ina@DOT; Ferraz, Cristina@DOT; Teresa Bowen; Alan Wolken; Joel Camacho; Laura Thompson; Lee Huo; Jeff Peters
Subject: Point Molate Bicyclists Trapped near R/SR Bridge Toll Plaza

Lee,

I enjoyed talking with you during the December meeting of Bay Trail Board of Directors. I hope that your New Year is off to a fine start.

Please forward to the appropriate persons at Caltrans the following blog describing the experience of people who decided to explore Pt. Molate by bike and wrote about it on <http://woolseydelta.blogspot.com/> . This blog tells and depicts a horror story of bicyclists trying to navigate their way back to safety after bicycling to Point Molate.

Here's an excerpt of text with reference to the attached photo from the blog:

“But safety, it turns out, was immaterial. What flummoxed us was that this path is the only way to get out of the Point Molate peninsula. This way, the one where all signs point to "NO!" Where there's no way to know whether that lane disappears around the curve where the road narrows for the work zone, which you can see to the left of the cars above. We briefly considered returning the way we'd come (uphill against traffic, wrong side of the freeway?). No way. Besides, signs at the end of the ramp clearly said "no bikes. We were caught like roaches in a trap--we could get in, but there was no way out.”

This underlines the importance of expediting design and construction of a Class I Bay Trail section providing safe bicycle and pedestrian access to/from Point Molate.

Bruce

Bruce Beyaert, TRAC Chair
tracbaytrail@earthlink.net
phone/fax 510-235-2835

Websites >>

TRAC: <http://www.pointrichmond.com/baytrail/>

City of Richmond Bay Trail: <http://www.ci.richmond.ca.us/TRAC>

Richmond Bay Trail Slideshows:

<http://sfbaytrailinrichmond.shutterfly.com/pictures/5>

Richmond Convention & Visitors Bureau:

<http://www.explore-richmond-ca.com/baytrail.htm>

<image001.jpg>



Pt Molate Report

PMCAC #32 Jan. 27, 2014

Expenditures and balance from Navy Escrow Fund:

- Six Expenditures totaling \$150,670.46 in Dec.2013.
- Balance: \$19,364,316.68

Expenditures and balance from City General Fund:

- Expenditures to date for FY 13-14 total \$169,696.
- Balance: \$252,636

Insurance Report filings

- Current Report Pending

Lease/Occupation status for all Pt. Molate Users

- Public Works Dept. Caretaker Agnew through Stationary Engineer Al Shanklin to provide update.

Monthly Summary of security incidents:

- Five significant incidents reported for Dec.13, 7 Officers assigned during month to perform security checks from upper ridge line to lower shoreline areas;
- Incidents incl. check on suspicious persons w/backpacks & vandalized City signs on Western (Stenmark) Drive; CHP high speed chase & crash at gate at 2155 Western (Stenmark) Drive; Vehicle collision w/Toyota Corolla & Light Truck near Gate #19; Abandoned Dodge Charger found at Park Entrance; Vehicle ran off road at Pt Molate Entrance;
- DP Security performed 62 Contacts during this period.

Caretaker Summary

- Caretaker w/Public Works Administrative Staff to summarize various occupancies in each building
- Electrical apparatus controlling Gate at Bldg.123 has been repaired
- Electrical power has been restored to Bldg. 123
- Caretaker to survey buildings, grounds for misc. surplus metal. A metal recycling bin is located near Bldg. 85/Paint Shop Bldg. to receive surplus Street Lighting items from the City Electric Shop. Caretaker has identified rusted washer, dryer from Bldg.123 and several old chains to consider being placed in recycle bin and repurposed.
- Cal Trans has not changed Western Drive sign on I-580 to Stenmark Drive
- Caretaker is providing escort with increased number of Photographers and new requests such as accessing areas over water such as the pier.
- Caretaker reports that Bldg. 6 and 63 are not experiencing water intrusions and need for regular pumping due to trench work performed by landscapers and only Building 1 is experiencing ongoing ground water intrusion
- Caretaker reported that 3-4 Barn Owls are occupying Bldg. 10 (metal clad building between Bldg. 1 and Stenmark Drive).

Pt. Molate Remediation Budget Report
As of January 23, 2014

Project / Program Name: Pt. Molate Remediation Oversight				
Project Description: Pt. Molate				
		Point Molate		
		Site Remediation		
		Capital Budget		
Sources of Funds:		Navy Funds		
Navy Funds (Grant) - Starting Balance		\$ 28,500,000.00		
Vendors	Date	Expenditures As of 1/23/2014	Revenues As of 1/23/2014	Balance As of 1/23/2014
City of Richmond				
TOTAL		\$ 630,000.00	\$ -	\$ 630,000.00
Upstream Point Molate - Remediation Work				
TOTAL		\$ 170,000.00	\$ -	\$ 170,000.00
Alliant Insurance Services, Inc - Insurance Payment				
TOTAL		\$ 4,130,000.00	\$ -	\$ 4,130,000.00
Arcadis US Inc.				
TOTAL		\$ 392,512.40	\$ -	\$ 392,512.40
AT&T				
TOTAL		\$ 34.16	\$ -	\$ 34.16
Bank Charge				
TOTAL		\$ 95.00	\$ 20.00	\$ 75.00
City of Richmond - Reimbursements				
TOTAL		\$ 70,840.57	\$ -	\$ 70,840.57
Contra Costa County				
TOTAL		\$ 1,896.00	\$ 158.00	\$ 1,738.00
Contra Costa Environmental Health				
TOTAL		\$ 4,599.00	\$ -	\$ 4,599.00
Escrow Account Holder Fees				
TOTAL		\$ 16,954.15	\$ -	\$ 16,954.15
Morrison & Foerster LLP				
TOTAL		\$ 19,807.50	\$ -	\$ 19,807.50
Nichols Consulting Engineers, CHTD				
TOTAL		\$ 76,407.89	\$ -	\$ 76,407.89
PG&E				
TOTAL		\$ 12,670.09	\$ -	\$ 12,670.09
RORE, Inc.				
TOTAL		\$ 31,581.00	\$ -	\$ 31,581.00
Savings Interest				
TOTAL			\$ 206,096.93	
State Water Resources Control Board				
TOTAL		\$ 276,539.85	\$ -	\$ 276,539.85
Terraphase Engineering, Inc				
TOTAL		\$ 3,491,037.90	\$ -	\$ 3,491,037.90
Winehaven Partners, LLC				
TOTAL		\$ 17,110.16	\$ 127.42	\$ 16,982.74
Current as of 11/18/2013		\$ 9,342,085.67	\$ 206,402.36	
Remaining Balance				\$ 19,364,316.68

BA11

Pt. Molate Remediation Budget Report
As of January 23, 2014

Project / Program Name: Pt. Molate Remediation Oversight				
Project Description: Pt. Molate				
			Point Molate	
			Site Remediation	
			Capital Budget	
Sources of Funds:		Navy Funds	Interest	Total
Navy Funds		\$ 28,500,000.00		
		Expenditures	Revenues	Balance
Transactions	Date	As of 1/23/2014	As of 1/23/2014	As of 1/23/2014
City of Richmond	4/16/2010	\$ 630,000.00		\$ 27,870,000.00
Alliant Insurance Services, Inc - Insurance Payment	4/20/2010	\$ 4,130,000.00		\$ 23,740,000.00
First American Fund Control (FAFC) Setup Fee	4/20/2010	\$ 1,000.00		\$ 23,739,000.00
Upstream Point Molate - Remediation Work	4/30/2010	\$ 170,000.00		\$ 23,569,000.00
Savings Interest - April 2010	5/10/2010		\$ 1,989.85	\$ 23,570,989.85
Savings Interest - April 2010	5/12/2010		\$ 3,218.95	\$ 23,574,208.80
Savings Interest - May 2010	6/11/2010		\$ 2,712.51	\$ 23,576,921.31
Savings Interest - May 2010	6/11/2010		\$ 4,521.30	\$ 23,581,442.61
Arcadis US Inc.	7/15/2010	\$ 165,343.93		\$ 23,416,098.68
Contra Costa County	7/15/2010	\$ 1,264.00		\$ 23,414,834.68
Savings Interest - June 2010	7/26/2010		\$ 493.14	\$ 23,415,327.82
Savings Interest - June 2010	7/26/2010		\$ 493.14	\$ 23,415,820.96
FAFC Bank Charge	7/26/2010	\$ 20.00		\$ 23,415,800.96
FAFC Bank Charge	7/26/2010	\$ 20.00		\$ 23,415,780.96
Savings Interest - June 2010	7/26/2010		\$ 2,852.41	\$ 23,418,633.37
Savings Interest - June 2010	7/26/2010		\$ 5,330.73	\$ 23,423,964.10
Savings Interest - July 2010	8/11/2010		\$ 732.37	\$ 23,424,696.47
Savings Interest - July 2010	8/11/2010		\$ 732.37	\$ 23,425,428.84
Savings Interest - July 2010	8/11/2010		\$ 2,409.34	\$ 23,427,838.18
Savings Interest - July 2010	8/11/2010		\$ 4,830.04	\$ 23,432,668.22
FAFC Fee Slip - May - July 2010	8/16/2010	\$ 900.00		\$ 23,431,768.22
City of Richmond - MoFo Reimbursement	8/20/2010	\$ 4,016.25		\$ 23,427,751.97
Transfer August Maintenance Fee	9/13/2010		\$ -	\$ 23,427,751.97
FAFC Fee Slip - August 2010	9/13/2010	\$ 300.00		\$ 23,427,451.97
Savings Interest - August 2010	9/15/2010		\$ 773.33	\$ 23,428,225.30
Savings Interest - August 2010	9/15/2010		\$ 773.33	\$ 23,428,998.63
Savings Interest - August 2010	9/15/2010		\$ 2,564.97	\$ 23,431,563.60
Savings Interest - August 2010	9/15/2010		\$ 5,136.59	\$ 23,436,700.19
FAFC Fee Slip - September 2010	10/7/2010	\$ 300.00		\$ 23,436,400.19
City of Richmond - MoFo Reimbursement	10/18/2010	\$ 15,503.75		\$ 23,420,896.44
Arcadis US Inc.	10/18/2010	\$ 121,923.17		\$ 23,298,973.27
Contra Costa County	10/18/2010	\$ 632.00		\$ 23,298,341.27
Savings Interest - September 2010	10/20/2010		\$ 725.31	\$ 23,299,066.58
Savings Interest - September 2010	10/20/2010		\$ 725.31	\$ 23,299,791.89
Savings Interest - September 2010	10/20/2010		\$ 2,405.12	\$ 23,302,197.01
Savings Interest - September 2010	10/20/2010		\$ 4,817.12	\$ 23,307,014.13
First American Fund Control	11/1/2010	\$ 2,704.15		\$ 23,304,309.98
FAFC Fee Slip - October 2010	11/8/2010	\$ 300.00		\$ 23,304,009.98
State Water Resources Control Board	11/10/2010	\$ 796.00		\$ 23,303,213.98
City of Richmond - MoFo Reimbursement	11/10/2010	\$ 9,766.50		\$ 23,293,447.48
Savings Interest - October 2010	11/17/2010		\$ 696.94	\$ 23,294,144.42
Savings Interest - October 2010	11/17/2010		\$ 2,322.38	\$ 23,296,466.80
Savings Interest - October 2010	11/17/2010		\$ 4,647.05	\$ 23,301,113.85
Contra Costa County - Refund	11/19/2010	\$ -	\$ 158.00	\$ 23,301,271.85

BA13

Pt. Molate Remediation Budget Report
As of January 23, 2014

Transactions	Date	Expenditures As of 1/23/2014	Revenues As of 1/23/2014	Balance As of 1/23/2014
State Water Resources Control Board	12/3/2010	\$ 3,553.88		\$ 23,297,717.97
Savings Interest - November 2010	12/15/2010		\$ 5,110.49	\$ 23,302,828.46
Savings Interest - November 2010	12/15/2010		\$ 760.49	\$ 23,303,588.95
Arcadis US Inc.	1/5/2011	\$ 105,245.30		\$ 23,198,343.65
RORE, Inc.	1/5/2011	\$ 31,581.00		\$ 23,166,762.65
Terraphase Engineering, Inc.	1/5/2011	\$ 37,142.09		\$ 23,129,620.56
Winehaven Partners, LLC	1/5/2011	\$ 5,418.11		\$ 23,124,202.45
Contra Costa Environmental Health	1/5/2011	\$ 474.00		\$ 23,123,728.45
City of Richmond - MoFo Reimbursement	1/5/2011	\$ 446.25		\$ 23,123,282.20
FAFC Fee Slip - November 2010	1/5/2011	\$ 300.00		\$ 23,122,982.20
Savings Interest - December 2010	1/26/2011		\$ 654.76	\$ 23,123,636.96
Savings Interest - December 2010	1/26/2011		\$ 4,621.71	\$ 23,128,258.67
Savings Interest - December 2010	1/26/2011		\$ 4,951.46	\$ 23,133,210.13
FAFC Fee Slip - December 2010	2/8/2011	\$ 300.00		\$ 23,132,910.13
FAFC Fee Slip - January 2011	2/8/2011	\$ 300.00		\$ 23,132,610.13
Terraphase Engineering, Inc.	2/16/2011	\$ 63,617.92		\$ 23,068,992.21
Winehaven Partners, LLC	2/16/2011	\$ 2,753.49		\$ 23,066,238.72
Contra Costa Environmental Health	2/16/2011	\$ 474.00		\$ 23,065,764.72
Savings Interest - January 2011	2/28/2011		\$ 567.29	\$ 23,066,332.01
Savings Interest - January 2011	2/28/2011		\$ 2,056.91	\$ 23,068,388.92
Savings Interest - January 2011	2/28/2011		\$ 4,918.91	\$ 23,073,307.83
Savings Interest - February 2011	3/1/2011		\$ 1,795.24	\$ 23,075,103.07
Bank Charges - February 2011	3/2/2011	\$ 35.00		\$ 23,075,068.07
Savings Interest Adjustment - February 2011	3/3/2011		\$ 411.38	\$ 23,075,479.45
Savings Interest - February 2011	3/3/2011		\$ 504.17	\$ 23,075,983.62
Savings Interest - June 2010	3/7/2011		\$ (493.14)	\$ 23,075,490.48
Bank Charge	3/7/2011		\$ 20.00	\$ 23,075,510.48
Savings Interest - July 2010	3/7/2011		\$ (732.37)	\$ 23,074,778.11
Savings Interest - August 2010	3/7/2011		\$ (773.33)	\$ 23,074,004.78
Savings Interest - September 2010	3/7/2011		\$ (725.31)	\$ 23,073,279.47
Savings Interest	3/7/2011		\$ 2,704.15	\$ 23,075,983.62
Savings Interest - February 2011	3/28/2011		\$ -	\$ 23,075,983.62
Savings Interest - February 2011	3/28/2011		\$ 4,435.35	\$ 23,080,418.97
Bank Charges - February 2010	3/28/2011	\$ 35.00		\$ 23,080,383.97
Savings Interest - March 2011	4/11/2011		\$ 1,150.69	\$ 23,081,534.66
Savings Interest - March 2011	4/11/2011		\$ 1,150.69	\$ 23,082,685.35
Terraphase Engineering, Inc. c/o Bookkeeping	4/18/2011	\$ 168,063.37		\$ 22,914,621.98
Winehaven Partners, LLC	4/18/2011	\$ 2,680.76		\$ 22,911,941.22
State Water Resources Control Board	4/18/2011	\$ 7,765.81		\$ 22,904,175.41
FAFC Fee Slip - Feb. to April 2011	4/18/2011	\$ 900.00		\$ 22,903,275.41
Bank Charges - March 2011	4/25/2011	\$ (35.00)		\$ 22,903,310.41
Savings Interest - March 2011	4/25/2011		\$ 4,904.82	\$ 22,908,215.23
Savings Interest - March 2011	4/25/2011		\$ 430.34	\$ 22,908,645.57
Savings Interest - March 2011	4/25/2011		\$ 82.19	\$ 22,908,727.76
FAFC Fee Slip - May 2011	5/6/2011	\$ 300.00		\$ 22,908,427.76
Savings Interest - April 2011	5/18/2011		\$ 4,575.58	\$ 22,913,003.34
Savings Interest - April 2011	5/18/2011		\$ 1,024.62	\$ 22,914,027.96
Savings Interest - April 2011	5/18/2011		\$ 1,025.75	\$ 22,915,053.71
Savings Interest - April 2011	5/18/2011		\$ 415.61	\$ 22,915,469.32
Savings Interest - March 2011	5/25/2011		\$ 2,058.59	\$ 22,917,527.91
Savings Interest - April 2011	5/25/2011		\$ 2,180.76	\$ 22,919,708.67
Terraphase Engineering, Inc	6/6/2011	\$ 78,656.54		\$ 22,841,052.13
Winehaven Partners, LLC	6/6/2011	\$ 362.75		\$ 22,840,689.38
FAFC Fee Slip - June 2011	6/6/2011	\$ 300.00		\$ 22,840,389.38
Savings Interest - May 2011	6/22/2011		\$ 1,710.88	\$ 22,842,100.26
Savings Interest - May 2011	6/22/2011		\$ 5,027.83	\$ 22,847,128.09

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Pt. Molate Remediation Budget Report
As of January 23, 2014

Transactions	Date	Expenditures		Revenues		Balance	
		As of 1/23/2014		As of 1/23/2014		As of 1/23/2014	
Savings Interest - May 2011	6/22/2011			\$ 427.76		\$ 22,847,555.85	
Savings Interest - May 2011	6/22/2011			\$ 523.78		\$ 22,848,079.63	
Savings Interest - May 2011	6/22/2011			\$ 1,049.53		\$ 22,849,129.16	
Savings Interest - May 2011	6/22/2011			\$ 1,049.53		\$ 22,850,178.69	
Difference between staff calculations and FAFC balance	6/30/2011			\$ 8.63		\$ 22,850,187.32	
Terraphase Engineering, Inc. c/o Bookkeeping	7/7/2011	\$ 66,639.77				\$ 22,783,547.55	
Winehaven Partners, LLC	7/7/2011	\$ 4,352.37				\$ 22,779,195.18	
Savings Interest - June 2011	7/18/2011			\$ 7,000.65		\$ 22,786,195.83	
Savings Interest - June 2011	7/18/2011			\$ 419.20		\$ 22,786,615.03	
Savings Interest - June 2011	7/20/2011			\$ 2,034.00		\$ 22,788,649.03	
Terraphase Engineering, Inc. c/o Bookkeeping	7/29/2011	\$ 37,573.67				\$ 22,751,075.36	
Winehaven Partners, LLC	7/29/2011	\$ 574.96				\$ 22,750,500.40	
State Water Resources Control Board	7/29/2011	\$ 8,397.38				\$ 22,742,103.02	
FAFC Fee Slip - July 2011	7/29/2011	\$ 300.00				\$ 22,741,803.02	
Terraphase Engineering, Inc. c/o Bookkeeping	8/23/2011	\$ 99,184.28				\$ 22,642,618.74	
Winehaven Partners, LLC	8/23/2011	\$ 221.78				\$ 22,642,396.96	
Contra Costa Environmental Health	8/23/2011	\$ 474.00				\$ 22,641,922.96	
FAFC Fee Slip - August 2011	8/23/2011	\$ 300.00				\$ 22,641,622.96	
Savings Interest - July 2011	8/24/2011			\$ 7,096.07		\$ 22,648,719.03	
Savings Interest - July 2011	8/24/2011			\$ 2,097.56		\$ 22,650,816.59	
Savings Interest	9/1/2011			\$ 8,047.46		\$ 22,658,864.05	
City of Richmond - MoFo Reimbursement	9/8/2011	\$ 3,098.75				\$ 22,655,765.30	
City of Richmond - Nichols Reimbursement	9/8/2011	\$ 9,655.72				\$ 22,646,109.58	
FAFC Fee Slip - September 2011	9/8/2011	\$ 300.00				\$ 22,645,809.58	
Terraphase Engineering, Inc. c/o Bookkeeping	9/14/2011	\$ 109,635.96				\$ 22,536,173.62	
Winehaven Partners, LLC	9/14/2011	\$ 89.96				\$ 22,536,083.66	
Savings Interest - August 2011	9/19/2011			\$ 2,090.17		\$ 22,538,173.83	
Savings Interest - September 2011	10/12/2011			\$ 6,224.06		\$ 22,544,397.89	
Terraphase Engineering, Inc. c/o Bookkeeping	10/21/2011	\$ 51,791.39				\$ 22,492,606.50	
Winehaven Partners, LLC	10/21/2011	\$ 136.55				\$ 22,492,469.95	
City of Richmond - MoFo Reimbursement	10/21/2011	\$ 7,505.00				\$ 22,484,964.95	
Morrison & Foerster LLP	10/21/2011	\$ 3,520.00				\$ 22,481,444.95	
Nichols Consulting Engineers, CHTD	10/21/2011	\$ 6,234.50				\$ 22,475,210.45	
State Water Resources Control Board	10/21/2011	\$ 30,340.20				\$ 22,444,870.25	
PG&E	10/21/2011	\$ 6,626.33				\$ 22,438,243.92	
Savings Interest - September 2011	10/26/2011			\$ 1,997.61		\$ 22,440,241.53	
Bank Saving Charge	11/1/2011	\$ 20.00				\$ 22,440,221.53	
Savings Interest - October 2011	11/1/2011			\$ 1,265.06		\$ 22,441,486.59	
Terraphase Engineering, Inc. c/o Bookkeeping	11/14/2011	\$ 71,065.26				\$ 22,370,421.33	
Winehaven Partners, LLC	11/14/2011	\$ 127.23				\$ 22,370,294.10	
Contra Costa Environmental Health	11/14/2011	\$ 474.00				\$ 22,369,820.10	
Morrison & Foerster LLP	11/14/2011	\$ 1,933.75				\$ 22,367,886.35	
Savings Interest - October 2011	11/21/2011			\$ 2,030.42		\$ 22,369,916.77	
Terraphase Engineering, Inc. c/o Bookkeeping	12/8/2011	\$ 158,309.56				\$ 22,211,607.21	
Winehaven Partners, LLC	12/8/2011	\$ 127.36				\$ 22,211,479.85	
Morrison & Foerster LLP	12/8/2011	\$ 5,305.00				\$ 22,206,174.85	
Nichols Consulting Engineers, CHTD	12/8/2011	\$ 4,845.00				\$ 22,201,329.85	
State Water Resources Control Board	12/8/2011	\$ 36,003.36				\$ 22,165,326.49	
PG&E	12/8/2011	\$ 3,016.85				\$ 22,162,309.64	
FAFC Fee Slip - November & December 2011	12/8/2011	\$ 600.00				\$ 22,161,709.64	
Savings Interest - November 2011	12/12/2011			\$ 1,955.50		\$ 22,163,665.14	
Terraphase Engineering, Inc.	1/25/2012	\$ 110,282.57				\$ 22,053,382.57	
Winehaven Partners, LLC	1/25/2012	\$ 127.42				\$ 22,053,255.15	
Morrison & Foerster LLP	1/25/2012	\$ 297.50				\$ 22,052,957.65	
State Water Resources Control Board	1/25/2012	\$ 11,195.00				\$ 22,041,762.65	
Contra Costa Health Services	1/25/2012	\$ 395.00				\$ 22,041,367.65	

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Transactions	Date	Expenditures As of 1/23/2014	Revenues As of 1/23/2014	Balance As of 1/23/2014
Savings Interest - Decemberr 2011	1/30/2012		\$ 2,005.79	\$ 22,043,373.44
Savings Interest - January 2012	2/22/2012		\$ 1,997.55	\$ 22,045,370.99
FAFC Fee Slip - January & February 2012	2/29/2012	\$ 600.00		\$ 22,044,770.99
FAFC Fee Slip - March 2012	3/8/2012	\$ 300.00		\$ 22,044,470.99
FAFC Fee Slip - October 2011	3/8/2012	\$ 300.00		\$ 22,044,170.99
Savings Interest - February 2012	3/14/2012		\$ 1,860.86	\$ 22,046,031.85
Terraphase Engineering, Inc.	3/15/2012	\$ 61,726.26		\$ 21,984,305.59
Terraphase Engineering, Inc.	3/15/2012	\$ 145,489.51		\$ 21,838,816.08
Morrison & Foerster LLP	3/15/2012	\$ 5,801.25		\$ 21,833,014.83
State Water Resources Control Board	3/15/2012	\$ 48,269.05		\$ 21,784,745.78
PG&E	3/15/2012	\$ 3,026.91		\$ 21,781,718.87
FAFC Fee Slip - April 2012	4/16/2012	\$ 300.00		\$ 21,781,418.87
Terraphase Engineering, Inc.	4/23/2012	\$ 121,263.22		\$ 21,660,155.65
Winehaven Partners, LLC	4/23/2012	\$ 137.42		\$ 21,660,018.23
Winehaven Partners, LLC	4/23/2012		\$ 127.42	\$ 21,660,145.65
Morrison & Foerster LLP	4/23/2012	\$ 1,611.25		\$ 21,658,534.40
Savings Interest - March 2012	4/30/2012		\$ 1,979.63	\$ 21,660,514.03
FAFC Fee Slip - May 2012	5/18/2012	\$ 300.00		\$ 21,660,214.03
Terraphase Engineering, Inc.	5/18/2012	\$ 154,907.80		\$ 21,505,306.23
Morrison & Foerster LLP	5/18/2012	\$ 297.50		\$ 21,505,008.73
Savings Interest - April 2012	5/21/2012		\$ 1,900.11	\$ 21,506,908.84
FAFC Fee Slip - May 2012	6/7/2012	\$ 290.00		\$ 21,506,618.84
Savings Interest - May 2012	6/18/2012		\$ 1,950.31	\$ 21,508,569.15
Terraphase Engineering, Inc.	7/9/2012	\$ 129,899.78		\$ 21,378,669.37
Morrison & Foerster LLP	7/9/2012	\$ 1,041.25		\$ 21,377,628.12
City of Richmond - MoFo Reimbursement	7/9/2012	\$ 10,614.35		\$ 21,367,013.77
AT&T	7/9/2012	\$ 34.16		\$ 21,366,979.61
State Water Resources Control Board	7/9/2012	\$ 40,507.27		\$ 21,326,472.34
City of Richmond - Single audit Reimbursement	7/9/2012	\$ 10,234.00		\$ 21,316,238.34
Nichols Consulting Engineers, CHTD	7/9/2012	\$ 22,670.75		\$ 21,293,567.59
Savings Interest - June 2012	7/16/2012		\$ 1,879.15	\$ 21,295,446.74
Terraphase Engineering, Inc.	7/20/2012	\$ 133,279.02		\$ 21,162,167.72
Savings Interest - July 2012	8/22/2012		\$ 1,929.33	\$ 21,164,097.05
Terraphase Engineering, Inc.	8/29/2012	\$ 70,585.19		\$ 21,093,511.86
Contra Costa Health Services	8/29/2012	\$ 632.00		\$ 21,092,879.86
Savings Interest - August 2012	9/12/2012		\$ 1,923.15	\$ 21,094,803.01
Terraphase Engineering, Inc.	9/19/2012	\$ 68,665.72		\$ 21,026,137.29
FAFC Fee Slip - May 2012	10/1/2012	\$ 900.00		\$ 21,025,237.29
FAFC Fee Slip - May 2012	10/9/2012	\$ 300.00		\$ 21,024,937.29
Savings Interest - September 2012	10/15/2012		\$ 1,853.35	\$ 21,026,790.64
Terraphase Engineering, Inc.	10/30/2012	\$ 103,672.81		\$ 20,923,117.83
Contra Costa Health Services	10/30/2012	\$ 316.00		\$ 20,922,801.83
State Water Resources Control Board	10/30/2012	\$ 31,116.76		\$ 20,891,685.07
Savings Interest - October 2012	11/16/2012		\$ 1,911.44	\$ 20,893,596.51
State Water Resources Control Board	12/6/2012	\$ 11,195.00		\$ 20,882,401.51
Nichols Consulting Engineers, CHTD	12/6/2012	\$ 12,945.00		\$ 20,869,456.51
Terraphase Engineering, Inc.	12/6/2012	\$ 174,878.31		\$ 20,694,578.20
FAFC Fee Slip - November 2012	12/11/2012	\$ 300.00		\$ 20,694,278.20
FAFC Fee Slip - December 2012	12/11/2012	\$ 300.00		\$ 20,693,978.20
Savings Interest - Novemeber 2012	12/19/2012		\$ 1,838.75	\$ 20,695,816.95
Nichols Consulting Engineers, CHTD	12/21/2012	\$ 2,016.64		\$ 20,693,800.31
Terraphase Engineering, Inc.	12/21/2012	\$ 269,077.05		\$ 20,424,723.26
FAFC Fee Slip - January 2013	1/7/2013	\$ 300.00		\$ 20,424,423.26
Savings Interest - December 2012	1/23/2013		\$ 1,885.68	\$ 20,426,308.94
Nichols Consulting Engineers, CHTD	1/29/2013	\$ 1,905.00		\$ 20,424,403.94
FAFC Fee Slip - February 2013	2/8/2013	\$ 300.00		\$ 20,424,103.94
Terraphase Engineering, Inc.	2/12/2013	\$ 281,577.64		\$ 20,142,526.30
Contra Costa Health Services	2/12/2013	\$ 316.00		\$ 20,142,210.30
Savings Interest - January 2013	2/13/2013		\$ 3,340.54	\$ 20,145,550.84
FAFC Fee Slip - March 2013	3/4/2013	\$ 300.00		\$ 20,145,250.84
Savings Interest - February 2013	3/18/2013		\$ 3,040.52	\$ 20,148,291.36
Terraphase Engineering, Inc.	4/2/2013	\$ 202,972.88		\$ 19,945,318.48
State Water Resources Control Board	4/2/2013	\$ 23,492.08		\$ 19,921,826.40

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Pt. Molate Remediation Budget Report
As of January 23, 2014

Transactions	Date	Expenditures	Revenues	Balance
		As of 1/23/2014	As of 1/23/2014	As of 1/23/2014
FAFC Fee Slip - April 2013	4/4/2013	\$ 300.00		\$ 19,921,526.40
Savings Interest - March 2013	4/16/2013		\$ 3,346.60	\$ 19,924,873.00
Terraphase Engineering, Inc.	4/30/2013	\$ 82,590.63		\$ 19,842,282.37
Terraphase Engineering, Inc.	5/1/2013	\$ 75,316.43		\$ 19,766,965.94
FAFC Fee Slip - May 2013	5/1/2013	\$ 300.00		\$ 19,766,665.94
Savings Interest - April 2013	5/13/2013		\$ 3,206.73	\$ 19,769,872.67
Savings Interest - May 2013	6/14/2013		\$ 3,287.38	\$ 19,773,160.05
Terraphase Engineering, Inc.	6/14/2013	\$ 43,556.01		\$ 19,729,604.04
Contra Costa Health Services	6/14/2013	\$ 348.00		\$ 19,729,256.04
Savings Interest - June 2013	7/10/2013		\$ 3,180.04	\$ 19,732,436.08
FAFC Fee Slip - June & July 2013	8/2/2013	\$ 600.00		\$ 19,731,836.08
Terraphase Engineering, Inc.	8/8/2013	\$ 44,555.23		\$ 19,687,280.85
Contra Costa Health Services	8/8/2013	\$ 348.00		\$ 19,686,932.85
State Water Resources Control Board	8/8/2013	\$ 10,078.39		\$ 19,676,854.46
Terraphase Engineering, Inc.	8/8/2013	\$ 60,528.86		\$ 19,616,325.60
Nichols Consulting Engineers, CHTD	8/8/2013	\$ 1,046.00		\$ 19,615,279.60
Savings Interest - July 2013	8/12/2013		\$ 1,824.74	\$ 19,617,104.34
Savings Interest - August 2013	9/11/2013		\$ 1,818.23	\$ 19,618,922.57
Terraphase Engineering, Inc.	10/17/2013	\$ 51,248.57		\$ 19,567,674.00
Nichols Consulting Engineers, CHTD	10/17/2013	\$ 24,745.00		\$ 19,542,929.00
Terraphase Engineering, Inc.	11/15/2013	\$ 28,351.81		\$ 19,514,577.19
Terraphase Engineering, Inc.	12/18/2013	\$ 68,604.41		\$ 19,445,972.78
Contra Costa Health Services	12/18/2013	\$ 348.00		\$ 19,445,624.78
State Water Resources Control Board	12/18/2013	\$ 1,952.67		\$ 19,443,672.11
State Water Resources Control Board	12/18/2013	\$ 11,877.00		\$ 19,431,795.11
Terraphase Engineering, Inc.	12/20/2013	\$ 66,328.38		\$ 19,365,466.73
Interest earned			\$ 409.95	\$ 19,365,876.68
Union Bank Fee		\$ 1,560.00		\$ 19,364,316.68
Current as of 1/23/2014		\$ 9,342,085.67	\$ 206,402.35	
Remaining Balance				\$ 19,364,316.68

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Pt. Molate Remediation Budget Report
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Vendors	Date	Expenditures As of 1/23/2014	Revenues As of 1/23/2014	Balance As of 1/23/2014
City of Richmond - Reimbursements				
City of Richmond - MoFo Reimbursement	8/20/2010	\$ 4,016.25		
City of Richmond - MoFo Reimbursement	10/18/2010	\$ 15,503.75		
City of Richmond - MoFo Reimbursement	11/10/2010	\$ 9,766.50		
City of Richmond - MoFo Reimbursement	1/5/2011	\$ 446.25		
City of Richmond - MoFo Reimbursement	9/8/2011	\$ 3,098.75		
City of Richmond - MoFo Reimbursement	10/21/2011	\$ 7,505.00		
City of Richmond - MoFo Reimbursement	7/9/2012	\$ 10,614.35		
City of Richmond - Nichols Reimbursement	9/8/2011	\$ 9,655.72		
City of Richmond - Single audit Reimbursement	7/9/2012	\$ 10,234.00		
TOTAL		\$ 70,840.57	\$ -	\$ 70,840.57
Contra Costa County				
Contra Costa County	7/15/2010	\$ 1,264.00		
Contra Costa County	10/18/2010	\$ 632.00		
Contra Costa County - Refund	11/19/2010	\$ -	\$ 158.00	Net Total*
TOTAL		\$ 1,896.00	\$ 158.00	\$ 1,738.00
Contra Costa Environmental Health				
Contra Costa Environmental Health	1/5/2011	\$ 474.00		
Contra Costa Environmental Health	2/16/2011	\$ 474.00		
Contra Costa Environmental Health	8/23/2011	\$ 474.00		
Contra Costa Environmental Health	11/14/2011	\$ 474.00		
Contra Costa Environmental Health	1/25/2012	\$ 395.00		
Contra Costa Environmental Health	8/29/2012	\$ 632.00		
Contra Costa Environmental Health	10/30/2012	\$ 316.00		
Contra Costa Environmental Health	2/12/2013	\$ 316.00		
Contra Costa Environmental Health	6/14/2013	\$ 348.00		
Contra Costa Environmental Health	8/8/2013	\$ 348.00		
Contra Costa Environmental Health	12/18/2013	\$ 348.00		
TOTAL		\$ 4,599.00	\$ -	\$ 4,599.00

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As of January 23, 2014

Vendors	Date	Expenditures As of 1/23/2014	Revenues As of 1/23/2014	Balance As of 1/23/2014
Escrow Account Holder Fees				
FAFC Fee Slip - April 2012	4/16/2012	\$ 300.00		
FAFC Fee Slip - April 2013	4/4/2013	\$ 300.00		
FAFC Fee Slip - August 2010	9/13/2010	\$ 300.00		
FAFC Fee Slip - August 2011	8/23/2011	\$ 300.00		
FAFC Fee Slip - December 2010	2/8/2011	\$ 300.00		
FAFC Fee Slip - December 2012	12/11/2012	\$ 300.00		
FAFC Fee Slip - Feb. to April 2011	4/18/2011	\$ 900.00		
FAFC Fee Slip - February 2013	2/8/2013	\$ 300.00		
FAFC Fee Slip - January & February 2012	2/29/2012	\$ 600.00		
FAFC Fee Slip - January 2011	2/8/2011	\$ 300.00		
FAFC Fee Slip - January 2013	1/7/2013	\$ 300.00		
FAFC Fee Slip - July 2011	7/29/2011	\$ 300.00		
FAFC Fee Slip - June & July 2013	8/2/2013	\$ 600.00		
FAFC Fee Slip - June 2011	6/6/2011	\$ 300.00		
FAFC Fee Slip - March 2012	3/8/2012	\$ 300.00		
FAFC Fee Slip - March 2013	3/4/2013	\$ 300.00		
FAFC Fee Slip - May - Julu 2010	8/16/2010	\$ 900.00		
FAFC Fee Slip - May 2011	5/6/2011	\$ 300.00		
FAFC Fee Slip - May 2012	5/18/2012	\$ 300.00		
FAFC Fee Slip - May 2012	6/7/2012	\$ 290.00		
FAFC Fee Slip - May 2012	10/1/2012	\$ 900.00		
FAFC Fee Slip - May 2012	10/9/2012	\$ 300.00		
FAFC Fee Slip - May 2013	5/1/2013	\$ 300.00		
FAFC Fee Slip - November & December 2011	12/8/2011	\$ 600.00		
FAFC Fee Slip - November 2010	1/5/2011	\$ 300.00		
FAFC Fee Slip - November 2012	12/11/2012	\$ 300.00		
FAFC Fee Slip - October 2010	11/8/2010	\$ 300.00		
FAFC Fee Slip - October 2011	3/8/2012	\$ 300.00		
FAFC Fee Slip - September 2010	10/7/2010	\$ 300.00		
FAFC Fee Slip - September 2011	9/8/2011	\$ 300.00		
First American Fund Control	11/1/2010	\$ 2,704.15		
First American Fund Control (FAFC) Setup Fee	4/20/2010	\$ 1,000.00		
Union Bank Fees	7/5/1905	\$ 1,560.00		
TOTAL		\$ 16,954.15	\$ -	\$ 16,954.15

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Pt. Molate Remediation Budget Report
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Vendors	Date	Expenditures As of 1/23/2014	Revenues As of 1/23/2014	Balance As of 1/23/2014
Morrison & Foerster LLP				
Morrison & Foerster LLP	10/21/2011	\$ 3,520.00		
Morrison & Foerster LLP	11/14/2011	\$ 1,933.75		
Morrison & Foerster LLP	12/8/2011	\$ 5,305.00		
Morrison & Foerster LLP	1/25/2012	\$ 297.50		
Morrison & Foerster LLP	3/15/2012	\$ 5,801.25		
Morrison & Foerster LLP	4/23/2012	\$ 1,611.25		
Morrison & Foerster LLP	5/18/2012	\$ 297.50		
Morrison & Foerster LLP	7/9/2012	\$ 1,041.25		
TOTAL		\$ 19,807.50	\$ -	\$ 19,807.50
Nichols Consulting Engineers, CHTD				
Nichols Consulting Engineers, CHTD	10/21/2011	\$ 6,234.50		
Nichols Consulting Engineers, CHTD	12/8/2011	\$ 4,845.00		
Nichols Consulting Engineers, CHTD	7/9/2012	\$ 22,670.75		
Nichols Consulting Engineers, CHTD	12/6/2012	\$ 12,945.00		
Nichols Consulting Engineers, CHTD	12/21/2012	\$ 2,016.64		
Nichols Consulting Engineers, CHTD	1/29/2013	\$ 1,905.00		
Nichols Consulting Engineers, CHTD	8/8/2013	\$ 1,046.00		
Nichols Consulting Engineers, CHTD	10/17/2013	\$ 24,745.00		
TOTAL		\$ 76,407.89	\$ -	\$ 76,407.89
PG&E				
PG&E	10/21/2011	\$ 6,626.33		
PG&E	12/8/2011	\$ 3,016.85		
PG&E	3/15/2012	\$ 3,026.91		
TOTAL		\$ 12,670.09	\$ -	\$ 12,670.09
RORE, Inc.				
RORE, Inc.	1/5/2011	\$ 31,581.00		
TOTAL		\$ 31,581.00	\$ -	\$ 31,581.00

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Pt. Molate Remediation Budget Report
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Vendors	Date	Expenditures As of 1/23/2014	Revenues As of 1/23/2014	Balance As of 1/23/2014
Savings Interest				
Savings Interest	9/1/2011		\$ 8,047.46	
Savings Interest	3/7/2011		\$ 2,704.15	
Savings Interest - April 2010	5/10/2010		\$ 1,989.85	
Savings Interest - April 2010	5/12/2010		\$ 3,218.95	
Savings Interest - April 2011	5/18/2011		\$ 4,575.58	
Savings Interest - April 2011	5/18/2011		\$ 1,024.62	
Savings Interest - April 2011	5/18/2011		\$ 1,025.75	
Savings Interest - April 2011	5/18/2011		\$ 415.61	
Savings Interest - April 2011	5/25/2011		\$ 2,180.76	
Savings Interest - April 2012	5/21/2012		\$ 1,900.11	
Savings Interest - April 2013	5/13/2013		\$ 3,206.73	
Savings Interest - August 2010	9/15/2010		\$ 773.33	
Savings Interest - August 2010	9/15/2010		\$ 773.33	
Savings Interest - August 2010	9/15/2010		\$ 2,564.97	
Savings Interest - August 2010	9/15/2010		\$ 5,136.59	
Savings Interest - August 2010	3/7/2011		\$ (773.33)	
Savings Interest - August 2011	9/19/2011		\$ 2,090.17	
Savings Interest - August 2012	9/12/2012		\$ 1,923.15	
Savings Interest - December 2010	1/26/2011		\$ 654.76	
Savings Interest - December 2010	1/26/2011		\$ 4,621.71	
Savings Interest - December 2010	1/26/2011		\$ 4,951.46	
Savings Interest - December 2012	1/23/2013		\$ 1,885.68	
Savings Interest - Decemberr 2011	1/30/2012		\$ 2,005.79	
Savings Interest - February 2011	3/1/2011		\$ 1,795.24	
Savings Interest - February 2011	3/3/2011		\$ 504.17	
Savings Interest - February 2011	3/28/2011		\$ -	
Savings Interest - February 2011	3/28/2011		\$ 4,435.35	
Savings Interest - February 2012	3/14/2012		\$ 1,860.86	
Savings Interest - February 2013	3/18/2013		\$ 3,040.52	
Savings Interest - January 2011	2/28/2011		\$ 567.29	
Savings Interest - January 2011	2/28/2011		\$ 2,056.91	
Savings Interest - January 2011	2/28/2011		\$ 4,918.91	
Savings Interest - January 2012	2/22/2012		\$ 1,997.55	
Savings Interest - January 2013	2/13/2013		\$ 3,340.54	
Savings Interest - July 2010	8/11/2010		\$ 732.37	
Savings Interest - July 2010	8/11/2010		\$ 732.37	
Savings Interest - July 2010	8/11/2010		\$ 2,409.34	
Savings Interest - July 2010	8/11/2010		\$ 4,830.04	
Savings Interest - July 2010	3/7/2011		\$ (732.37)	
Savings Interest - July 2011	8/24/2011		\$ 7,096.07	
Savings Interest - July 2011	8/24/2011		\$ 2,097.56	
Savings Interest - July 2012	8/22/2012		\$ 1,929.33	
Savings Interest - July 2013			\$ 1,824.74	
Savings Interest - June 2010	7/26/2010		\$ 493.14	
Savings Interest - June 2010	7/26/2010		\$ 493.14	
Savings Interest - June 2010	7/26/2010		\$ 2,852.41	
Savings Interest - June 2010	7/26/2010		\$ 5,330.73	
Savings Interest - June 2010	3/7/2011		\$ (493.14)	
Savings Interest - June 2011	7/18/2011		\$ 7,000.65	
Savings Interest - June 2011	7/18/2011		\$ 419.20	
Savings Interest - June 2011	7/20/2011		\$ 2,034.00	
Savings Interest - June 2012	7/16/2012		\$ 1,879.15	
Savings Interest - June 2013	7/10/2013		\$ 3,180.04	
Savings Interest - March 2011	4/11/2011		\$ 1,150.69	
Savings Interest - March 2011	4/11/2011		\$ 1,150.69	
Savings Interest - March 2011	4/25/2011		\$ 4,904.82	
Savings Interest - March 2011	4/25/2011		\$ 430.34	

BA113

Pt. Molate Remediation Budget Report
As of January 23, 2014

Vendors	Date	Expenditures	Revenues	Balance
		As of 1/23/2014	As of 1/23/2014	As of 1/23/2014
Savings Interest - March 2011	4/25/2011		\$ 82.19	
Savings Interest - March 2011	5/25/2011		\$ 2,058.59	
Savings Interest - March 2012	4/30/2012		\$ 1,979.63	
Savings Interest - March 2013	4/16/2013		\$ 3,346.60	
Savings Interest - May 2010	6/11/2010		\$ 2,712.51	
Savings Interest - May 2010	6/11/2010		\$ 4,521.30	
Savings Interest - May 2011	6/22/2011		\$ 1,710.88	
Savings Interest - May 2011	6/22/2011		\$ 5,027.83	
Savings Interest - May 2011	6/22/2011		\$ 427.76	
Savings Interest - May 2011	6/22/2011		\$ 523.78	
Savings Interest - May 2011	6/22/2011		\$ 1,049.53	
Savings Interest - May 2011	6/22/2011		\$ 1,049.53	
Savings Interest - May 2012	6/18/2012		\$ 1,950.31	
Savings Interest - May 2013	6/14/2013		\$ 3,287.38	
Savings Interest - November 2010	12/15/2010		\$ 5,110.49	
Savings Interest - November 2010	12/15/2010		\$ 760.49	
Savings Interest - November 2011	12/12/2011		\$ 1,955.50	
Savings Interest - Novemeber 2012	12/19/2012		\$ 1,838.75	
Savings Interest - October 2010	11/17/2010		\$ 696.94	
Savings Interest - October 2010	11/17/2010		\$ 2,322.38	
Savings Interest - October 2010	11/17/2010		\$ 4,647.05	
Savings Interest - October 2011	11/1/2011		\$ 1,265.06	
Savings Interest - October 2011	11/21/2011		\$ 2,030.42	
Savings Interest - October 2012	11/16/2012		\$ 1,911.44	
Savings Interest - September 2010	10/20/2010		\$ 725.31	
Savings Interest - September 2010	10/20/2010		\$ 725.31	
Savings Interest - September 2010	10/20/2010		\$ 2,405.12	
Savings Interest - September 2010	10/20/2010		\$ 4,817.12	
Savings Interest - September 2010	3/7/2011		\$ (725.31)	
Savings Interest - September 2011	10/12/2011		\$ 6,224.06	
Savings Interest - September 2011	10/26/2011		\$ 1,997.61	
Savings Interest - September 2012	10/15/2012		\$ 1,853.35	
Savings Interest Adjustment - February 2011	3/3/2011		\$ 411.38	
Revenue	6/30/2011		\$ 8.63	
Savings Interest - August 2013	9/11/2013		\$ 1,818.23	
Interest	7/5/1905		\$ 409.95	
TOTAL			\$ 206,096.93	

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Pt. Molate Remediation Budget Report
As of January 23, 2014

Vendors	Date	Expenditures As of 1/23/2014	Revenues As of 1/23/2014	Balance As of 1/23/2014
State Water Resources Control Board				
State Water Resources Control Board	11/10/2010	\$ 796.00		
State Water Resources Control Board	12/3/2010	\$ 3,553.88		
State Water Resources Control Board	4/18/2011	\$ 7,765.81		
State Water Resources Control Board	7/29/2011	\$ 8,397.38		
State Water Resources Control Board	10/21/2011	\$ 30,340.20		
State Water Resources Control Board	12/8/2011	\$ 36,003.36		
State Water Resources Control Board	1/25/2012	\$ 11,195.00		
State Water Resources Control Board	3/15/2012	\$ 48,269.05		
State Water Resources Control Board	7/9/2012	\$ 40,507.27		
State Water Resources Control Board	10/30/2012	\$ 31,116.76		
State Water Resources Control Board	12/6/2012	\$ 11,195.00		
State Water Resources Control Board	4/2/2013	\$ 23,492.08		
State Water Resources Control Board	8/8/2013	\$ 10,078.39		
State Water Resources Control Board (SCP Program)	12/18/2013	\$ 1,952.67		
State Water Resources Control Board	12/18/2013	\$ 11,877.00		
TOTAL		\$ 276,539.86	\$ -	\$ 276,539.86
Terraphase Engineering, Inc				
Terraphase Engineering, Inc	6/6/2011	\$ 78,656.54		
Terraphase Engineering, Inc	1/5/2011	\$ 37,142.09		
Terraphase Engineering, Inc	2/16/2011	\$ 63,617.92		
Terraphase Engineering, Inc	1/25/2012	\$ 110,282.57		
Terraphase Engineering, Inc	3/15/2012	\$ 61,726.26		
Terraphase Engineering, Inc	3/15/2012	\$ 145,489.51		
Terraphase Engineering, Inc	4/23/2012	\$ 121,263.22		
Terraphase Engineering, Inc	5/18/2012	\$ 154,907.80		
Terraphase Engineering, Inc	7/9/2012	\$ 129,899.78		
Terraphase Engineering, Inc	7/20/2012	\$ 133,279.02		
Terraphase Engineering, Inc	8/29/2012	\$ 70,585.19		
Terraphase Engineering, Inc	9/19/2012	\$ 68,665.72		
Terraphase Engineering, Inc	10/30/2012	\$ 103,672.81		
Terraphase Engineering, Inc	12/6/2012	\$ 174,878.31		
Terraphase Engineering, Inc	12/21/2012	\$ 269,077.05		
Terraphase Engineering, Inc	2/12/2013	\$ 281,577.64		
Terraphase Engineering, Inc	4/2/2013	\$ 202,972.88		
Terraphase Engineering, Inc	4/30/2013	\$ 82,590.63		
Terraphase Engineering, Inc	5/1/2013	\$ 75,316.43		
Terraphase Engineering, Inc	6/14/2013	\$ 43,556.01		
Terraphase Engineering, Inc	8/8/2013	\$ 44,555.23		
Terraphase Engineering, Inc	8/8/2013	\$ 60,528.86		
Terraphase Engineering, Inc	4/18/2011	\$ 168,063.37		
Terraphase Engineering, Inc	7/7/2011	\$ 66,639.77		
Terraphase Engineering, Inc	7/29/2011	\$ 37,573.67		
Terraphase Engineering, Inc	8/23/2011	\$ 99,184.28		
Terraphase Engineering, Inc	9/14/2011	\$ 109,635.96		
Terraphase Engineering, Inc	10/21/2011	\$ 51,791.39		
Terraphase Engineering, Inc	11/14/2011	\$ 71,065.26		
Terraphase Engineering, Inc	12/8/2011	\$ 158,309.56		
Terraphase Engineering, Inc	10/17/2013	\$ 51,248.57		
Terraphase Engineering, Inc	11/15/2013	\$ 28,351.81		
Terraphase Engineering, Inc	12/18/2013	\$ 68,604.41		
Terraphase Engineering, Inc	12/20/2013	\$ 66,328.38		
TOTAL		\$ 3,491,037.90	\$ -	\$ 3,491,037.90

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Pt. Molate Remediation Budget Report
As of January 23, 2014

Vendors	Date	Expenditures As of 1/23/2014	Revenues As of 1/23/2014	Balance As of 1/23/2014
Winehaven Partners, LLC				
Winehaven Partners, LLC	1/5/2011	\$ 5,418.11		
Winehaven Partners, LLC	2/16/2011	\$ 2,753.49		
Winehaven Partners, LLC	4/18/2011	\$ 2,680.76		
Winehaven Partners, LLC	6/6/2011	\$ 362.75		
Winehaven Partners, LLC	7/7/2011	\$ 4,352.37		
Winehaven Partners, LLC	7/29/2011	\$ 574.96		
Winehaven Partners, LLC	8/23/2011	\$ 221.78		
Winehaven Partners, LLC	9/14/2011	\$ 89.96		
Winehaven Partners, LLC	10/21/2011	\$ 136.55		
Winehaven Partners, LLC	11/14/2011	\$ 127.23		
Winehaven Partners, LLC	12/8/2011	\$ 127.36		
Winehaven Partners, LLC	1/25/2012	\$ 127.42		
Winehaven Partners, LLC	4/23/2012	\$ 137.42		
Winehaven Partners, LLC	4/23/2012		\$ 127.42	Net Total*
TOTAL		\$ 17,110.16	\$ 127.42	\$ 16,982.74
Current as of 1/23/2014		\$ 9,342,086.67	\$ 206,402.36	
Remaining Balance				\$ 19,384,316.68
* Net Total - Indicates the net amount paid to a vendor after accounting for a return of funds paid by the vendor back into the escrow account				

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Pt. Molate FY2013-14 Budget

Department	Account	Item	Vendor	Budget	Actual	Balance
City Attorney's Office	01151014-400206	Legal Services	Morrison Foerster	\$ 70,000	\$ -	\$ 70,000
Public Works	01231031-400218	Security	DP Security	\$ 253,331	\$ 121,948	\$ 131,384
Public Works	01233631-400537	Landscape	D&H Landscaping	\$ 99,000	\$ 47,748	\$ 51,252
				<u>\$ 422,331</u>	<u>\$ 169,696</u>	<u>\$ 252,636</u>

As of January 23, 2014



DP Security Service, LLC

P.O. Box 391 Sta-A Richmond, Ca. 94808 510-237-9320 Fax 510-215-9009

January 6, 2014

RECEIVED

JAN 16 2014

CITY OF RICHMOND
ENGINEERING SERVICES DEPT

Captain Mark Gagan
Southern District Commander
Richmond Police Department
Richmond, Ca. 94806

During the month of December, 2013, DP Security, LLC maintained a 24/7 security posture at the Point Molate site. The deployment of security at Point Molate, consist of the following site requirements.

1. To monitor from a **Mobile Position** the lower portion of the region to include the shoreline and the perimeter fencing. Also monitor all activities within the Point Molate region to include visitors and contractors during normal business hours.
2. DP Security will also deploy a **Roving Patrol** throughout the upper ridge area of Point Molate, monitoring and checking the status of various fixed assets owned by the City of Richmond. During all hours DP Security will utilizes a "deggy" notification system which tracks the movement of all security personnel assigned to assure that the security expectations are being fulfilled.
3. Document all contractors and visitors entry with prior approval by Redevelopment Agency representatives.

Captain Gagan the following is the compiled information relating to activity at the Point Molate site during the month of December, 2013.

Primary Personnel Assigned:

Perimeter Patrols:	R. Duncan, J. Rideau A. Reed
Rovers:	R. Singleton, C. Ojeh
Relief:	J. Owens, O. Fordjar

D.P. Security personnel initiated 2014 security checks within the upper ridge line and lower shoreline areas of Point Molate during the month of December, 2013. There were five significant incidents reported by security during the month.

December 3, 2013, 1250hrs, Security was contacted by owner of San Pablo Harbor, that he had sighted two Hispanic subjects wearing back-packs on Western Drive. Additionally, he stated that unknown subjects vandalized City of Richmond signage posted along the roadway. No subjects were seen by security during rounds.



DP Security Service, LLC

P.O. Box 391 Sta-A Richmond, Ca. 94808 510-237-9320 Fax 510-215-9009

December 8, 2013, 2310hrs, Security noted a high speed chase involving RPD officers and a single vehicle travel through the Point Molate region. Security noted that the vehicle crash and damaged a gate along Western Drive.

December 9, 2013, 0715hrs, Security located a vehicle collision near gate #19 involving a Toyoya Corrola and a light truck. The drivers were at the scene and requested the response of RPD. Security advised the parties to contact RPD directly.

December 11, 2013, 1955hrs, Security during rounds located an abandoned Dodge Charger lic# [REDACTED] parked near the park entrance. The area was checked for possible owner, but located none. The area was monitored throughout the shift, no further incidents.

December 25, 2013, 1645hrs, Security during rounds located a vehicle, lic# [REDACTED] near the entrance to the Point Molate area. Security noted that the vehicle had run off the road for unknown reason. Security checked the area later and located the owner identified as [REDACTED], who indicated that the vehicle had broken down unknown reason.

Contractors Contacted at the Point Molate site by DP Security personnel during the month of December, 2013.

Terra Phase – 14 contacts
D&H Landscaping – 12 contacts
Border Patrol/Customs – 18 contacts
Bay Keepers – 1 contact
City of Richmond – 1 contact
NRC - 5 contacts
LSA – 1 contact
Bay Crossing – 8 contacts
Sims Metal – 1 contact
Richmond PD – 1 contact

Administrative Action Taken:

None

Site Environmental Concerns:

None

Sincerely,

Michael Davenport, Owner/President

City of Richmond – POINT MOLATE COMMUNITY ADVISORY COMMITTEE

Multi-Purpose Room
440 CIVIC CENTER PLAZA

**PROPOSED MINUTES
MONDAY, December 16, 2013, 6:30 PM**

1. CALL TO ORDER

Vice Chair Carman called the meeting to order at 6:30 p.m.

2. ROLL CALL

Present: Committee Members Carman, Garrett, Hite, Kortz, Martinez, Puleo, Smith, Stello (7:40), Stephenson, Sundance.

Absent: Gilbert

Staff Present: Craig K. Murray, Staff Liaison, Development Project Manager II

3. WELCOME AND MEETING PROCEDURES

Carman welcomed audience. Carman then explained meeting procedures, and discussed the Speaker Card process.

4. AGENDA REVIEW AND ADOPTION

Carman reviewed Agenda items and briefed PMCAC on the Agenda order and speakers. Garrett noted items of clarification to Agenda. Carman moved to adopt the Agenda with a time limit of 30 to 45 minutes for Item 7 Presentations, seconded by Hite. Item passed unanimously.

5. ANNOUNCEMENTS THROUGH THE CHAIR

Chair asked Murray to report on the Cal Trans notice regarding Scofield Deck replacement. Murray reported updates as received from Cal Trans.

6. OPEN FORUM

Carman confirmed no speakers.

7. PRESENTATIONS, DISCUSSION & ACTION ITEMS

a. Discussion of Broom Eradication

Jim Hanson and David Amme presented problems with broom. Hanson noted that there are problems with broom that have been building up above the Beach Park. General discussion regarding Goats R Us and expected initial locations of goat grazing. Hanson noted that goat grazing can help but concern if there is a long period and members may want to review proposed grazing areas. Amme introduced himself as retired from East Bay Regional Park District and involved with Pt Molate for over 30 years. Amme noted areas of wash outs and huge pits on Pt San Pablo Peninsula. Amme noted that two years of prior broom removal and can't access certain areas due to vast broom growth. Amme suggested to work with Chevron to get ideas to remove heavy broom areas. Amme discussed Molate Fescue and it was found out on the Berkeley waterfront and used because it is a very strong and beautiful plant. Amme noted areas on Peninsula are being degraded due to neglect and non-management and it would be helpful to Pt Molate.

Martinez inquired if Amme had any conversations with Chevron. Amme indicated no. Smith inquired to how labor intensive the broom eradication will require. Amme described removal process with weed wrenches and cutting at grade and then grinding up materials. Smith inquired if Amme can sponsor a practice day at the Pt Molate Beach Park. Amme indicated that he could do that and could get wrenches. Carman inquired to process to pulling broom. Hanson indicated that larger broom, like a tree, can be cut at ground. Garrett noted that Hanson and Amme needs to coordinate with Citizens for Sustainable Pt Molate and would like to know total impacted acreage and total time to take out broom in a set area. Amme noted that broom height is about

three foot. Garrett noted that there is broom at Pt Molate, not a lot, but only Pt Molate is jurisdiction of City and other areas are with those owners such as Chevron. Sundance inquired if Goats will eat the Broom. Amme noted yes that Goats will strip the broom and kill it but cautioned with goats that it is not disturbed too much. Hanson noted that goats will strip but not kill it. Amme stated that really want sustainable restoration without it coming back. Garrett noted that Goats are indiscriminate and Carman agreed and concern about non invasive plants.. Hanson noted that it is up to management of goats. Carman stated that one morning 89 native plant species were noted and important that volunteers aren't trampling it. Garrett noted that Peninsula really needs a natural resources management plan. Stephenson expressed concern about erosion once plants are removed. Amme noted that really steep areas waddels are placed until area heals. Amme noted that his favorite tool is a Pulaski with a blade on one side and chopper on another and hand saws are another tool. Carman thanked the speakers for presenting to PMCAC.

b. Presentation of United States Customs and Border Protection, Use of Building 1

Steve Baxter, Stuart Tsang, and Lou Western introduced themselves. Baxter noted that about 1.5 years ago US Customs started using the Halo range. Baxter explained training and simulated environments that Officers will train in dry environment in building and expressed appreciation to City of Richmond for allowing use of the space. Kortz inquired about Scenarios. Baxter noted Airport and how to control person in an environment with right amount of force. Baxter responded that Customs responded to goods coming through international facilities such as truck drivers at Ports and those that come through Airports. Martinez inquired if Customs helps local police. Baxter said only if requested but Customs does not have the power to write tickets and powers of local police. Martinez inquired if training is done in conjunction with other police. Baxter indicated only CBP. Garrett inquired if any other federal agencies were using Pt Molate for training and Baxter replied that to his knowledge 'no'. Puleo inquired what do for lighting. Baxter noted just natural light. Smith inquired if any other groups training, if scale walls, push in doors, bolts on walls or just use structure. Baxter said just sweep floors. Smith inquired to rent. Baxter noted that there are other concerns with OSHA, etc. if go with rent and funds committed in CBP but very appreciative to use the space. Baxter noted do not use other levels. Garrett inquired what is the daily use. Baxter explained discussion and training effort and it is 4 hours a quarter for 600 personnel and training is Tuesday through Friday. Garrett inquired if use of Batons. Baxter noted there is training for proper striking but not use of Batons. Garrett asked if there are protocols on contact with public and DP Security and lay people intimidated by Officers. CBP indicated that contact is made with Officer Arlington of DP Security and hope that CBP presence is more invited to keep undesirable element out and encourage people to use Beach Park. Baxter noted that CBP wants to enhance use of Pt Molate. Garrett noted that it is important to publish use to others. Stephenson questioned if live fire is used in Pt Molate. Baxter said no that is at the Halo range. Sundance inquired if the border agents near Tijuana are trained here. Baxter indicated no and they should have their own facilities. Smith inquired if work is at Port of Oakland. Baxter noted there are 130 people and majority at SFO but also at Port of Oakland and also at Richmond. Baxter said that they check incoming ship crews at Richmond and Martinez for narcotics coming in and jurisdiction of Ports from Monterey to Eureka. Baxter responded to use of dogs at Ports and use of Beagles only at airports. PMCAC thanked US Customs and Border Protection for their presentation.

Garrett summarized CBP use of this space and noted that the management of space at Pt Molate is out of control. Carman inquired if DHS is at Pt Molate. Murray noted not that is authorized and noted that there has been police training at the Pier and SWAT training also at Pt Molate. Garrett requested if list can be published on all uses of each of the buildings. Murray indicated that Access Request files are available anytime to review and noted that majority of use is passive, storage of material by City Departments and related interests such as Richmond Museum of History. Garrett noted that interest is long term users and would request a report and also expressed concern of lock combinations being given out to variety of users. Martinez noted that PMCAC would be interested in the heavy users and if there could be one page of information provided. Murray said that metrics requested can be placed on future agenda for discussion. Puleo said that the number of people entering each facility would be of interest. Stephenson expressed concern of people stealing. Garrett indicated that buildings are valuable and not understand why it is not known what are the rents and people in each building. Smith inquired if City is insured for items. Murray indicated that City is self insured. Smith inquired if someone falls off building what would happen. Murray noted that those

that enter sign Liability waiver and contractors would have their own insurance. Murray inquired past intent in use of Pt Molate in past and near past with Administrative Chief Janet Schneider was to only have short term use, like when it was with the Navy, to provide flexibility for future use. Murray noted that City may want to look at space occupied by certain groups as In Kind Donations. Smith inquired if rent was requested for Federal Agency use of Pt Molate. Murray noted that we have requested rent for building with no plumbing, no electricity and response is very grateful but there are concerns such as OSHA and building readiness.

c. Discussion of December 6, 2013 Finance Committee Item

Garrett reported and noted that PMCAC letter was provided on December 5 and Murray and NCE Leacox presented and Garrett was requested to respond in lengthy discussion. Garrett noted that NCE contract at this meeting was approved through December, 2014 and will go forward to Council. Garrett also noted that there was an immediate meeting following the Finance Committee with Murray and Garrett. Garrett noted that a two page NCE letter is provided in the PMCAC packet that further reviews the work expectations for 2014. Garrett noted that it was fairly disturbing that the recommendations were overridden. Puleo noted that PMCAC will ask that this item be pulled off of the December 17 City Council meeting. Garrett inquired then what will PMCAC representatives do with it and what information will be provided. Hite expressed thanks to Garrett for going to this trouble and inquired if a recommendation to dissolve the contract be requested. Carman inquired why the NCE contract is requested through 2014. Murray noted that PMCAC may want to review Finance Committee audio but it would be disruptive in IR Site 3 process to switch contractors while bidding. Murray further noted that NCE can attend PMCAC meetings. Martinez noted that 30 Day Termination would be disruptive. Garrett noted that NCE has not participated in much of anything and it is not a Continuity Problem. Sundance inquired if Puleo pulls item off Consent Calendar that it will need to be discussed. Carman inquired if 30 days termination of NCE is what can be recommended. Garrett said yes. Carman said that as soon as Site 3 items are considered then should not need NCE. Garrett noted that not closed underground storage tanks and do not know final expenditures of remaining \$19M. Garrett said that expenditure review is simply not occurring and that is why NCE is needed. Garrett noted to Carman options to send letter to City Council on NCE contract. Smith noted that PMCAC can make a motion to pull item off City Council and who will be there. Puleo said he will be there and will make the argument and defend the PMCAC position. Martinez said he will be there and thought that the Committee should not just give up. Carman inquired to what will be said. Martinez said strategic management will be needed and someone to map out all the environmental costs. Carman noted that there was a recent meeting with Mayor, Mr. Lindsay, Garrett and Stello about all the problems. Carman noted that City Manager responded that NCE was hired to review only NCE and see that City staff is needed to have additional needs of NCE. Martinez said that City Council can also provide recommendations but they need to be brought first to City Council. Carman clarified that City Council can request that scope be expanded to what this firm should be doing. Martinez agreed and why RFP should be issued to hire another firm. Stello noted that City Council needs to know that Strategic Project Management is needed now. Stello motioned to pull item, Hite seconded. Carman called for discussion. Hite inquired if this would slow down getting place cleaned up. Hite asked Murray if this action would slow down. Murray clarified that FS RAP needs to be approved, put out to bid as PMCAC recommended, and necessary with technical assistance. Smith called for the question. Carman said end of discussion, call for question and re-read motion to request that NCE Contract be pulled from December 17, 2013 City Council meeting. Martinez restated PMCAC position for six month contract. Item passed unanimously.

d. Election of a Committee Chair to fulfill the term of Eileen Whitty

Carman called for nominations. Sundance nominated Carman for Chair. Garrett stated that she would accept Vice Chair if Carman accepts Chair. Carman accepted Garrett's Chair nomination and Garrett's Vice Chair nomination. Smith then nominated Carman for Chair, Hite seconded. Smith called for the question. Item passed unanimously. Smith noted that nomination for Vice Chair is Garrett, Puleo seconded. Item passed unanimously.

8. STAFF REPORTS

PROJECT MANAGER'S STAFF REPORT INCLUDING

- a. Project Manager's Staff Report
- b. Report on Facility Survey with City of Richmond Caretaker

Murray summarized Goats request, meeting with City representatives from Parks and Fire and applicant, and area above Bldg. 123 has been identified to provide area to winter Goats. Murray noted that Goats R Us will need to develop request to use this area. Garrett noted that cultural resources appendix in EIR, and a California Plant Society document addenda to the FEIR shows that the sensitive species are all over Pt Molate. Garrett asked if there are any costs to City associated with the Goats R Us removing brush. Murray indicated no cost and PMCAC is welcome to put forward a recommendation. Murray noted that in field review with Goats R Us and Chris Chamberlain that it will be beneficial to City to have the Goats. Garrett asked that this be brought back to next meeting for further discussion. Murray noted that he will parallel track request with City Attorney to develop an Agreement. Garrett noted that Murray would be premature to do that for City. Stello indicated that she will have someone from the Native Plant Society speak with the Goats R Us representatives. Stello further noted that Native Plant Society can tour the site and note any changes from prior survey. Stello indicated that either Jim Hanson or Lech Naumpovich can perform that review. Garrett indicated that person that would have all this information readily is Laura Baker of CNPS. Stello indicated that she has Laura's contact information. Carman indicated that also Gene Robertson can do the new survey and Carman can contact her. Carman asked how long will goats stay. Murray believed just a few months. Hite inquired if there is a place to put Goats that is not sensitive and mentioned that traditionally goats have been there at Pt Molate anyway. Garrett noted that you will need data from survey first to determine where they can go. Carman said the Pt Molate Fescue is everywhere. Garrett motioned to put a letter from PMCAC to City Councilmember Tom Butt and Parks Superintendent Chris Chamberlain to express concerns with Goats, to get information on native plants and to continue this item to the January 2014 PMCAC Meeting to invite Tom Butt, Goats R Us or others that are interested to speak on this item. Second by Stello. Item passed unanimously.

Stephenson inquired about if the Vegetation Report will be available by next meeting. Garrett noted that there are two surveys that are available and yes they can be provided for next meeting. Stello noted that 95% of Coastal Prairie has been decimated due to coastal development and at Pt Molate on the Point San Pablo Peninsula this is one of the remaining strands in existence and it is a national treasure.

Murray continued Staff Report and showed pictures of materials dumped at Pt Molate such as large timbers behind Bldg. 123 that have been cleaned up. PMCAC noted appreciation to Parks for the re-purposed wood signs at the Beach Park entrance. Murray noted that Dr. Boyer did respond and she will be available to present on the Beach Park Eelgrass in the future. General discussion about timbers deposited onto Pt Molate Beach Park. Murray reported on efforts to remove hazardous materials at certain buildings as they have been identified in walk through with the Public Works Dept. Caretaker.

Murray referenced the Rosenberg Rules information in the Committee Packet and this is what the Richmond City Council and this Committee work under. Murray also shared with Committee correspondence from City Clerk advising PMCAC that Ethics course under AB 1234 needs to be taken every two years. Committee members should provide evidence of course participation, their certificate, directly to City Clerk and Murray provided weblink where the course could be taken online. Murray noted that the Richmond City Attorney's Office will also periodically provide this training. Murray indicated that financial reports will be moved forward to next meeting and shared with Committee information as received from DTSC on constructing solar arrays at Brownfield sites.

9. CONSENT CALENDAR

- a. APPROVE – PMCAC meeting minutes of September 16, 2013
- b. APPROVE – PMCAC meeting minutes of October 21, 2013

Carman called for approval of Consent Items. Garrett moved item, Martinez seconded. Item passed unanimously.

10. FUTURE AGENDA ITEMS

Carman reviewed future items including Goat presentation. Sundance inquired if Adopt A Beach can be presented. Garrett noted that CFSPM would need to present this item and has worked extensively with City Parks Superintendent and suggested maybe a later date in 2014. Sundance inquired if Drakes Bay Oyster Company could be placed on San Pablo Peninsula. Garrett noted large research into San Pablo Bay and Pt Molate Beach is not a target. Garrett noted that DP Security protocol regarding contact and management and perhaps in February and Garrett noted that Cal Trans has a narrow chicane and concern with winter construction suspension mode especially with proposed work at Pt Molate later in 2014. Garrett noted never had a Chevron rep speak and it is not time sensitive. Martinez noted that he would like other law enforcement agencies to present. Garrett noted FEMA, Cal-Maritime, Hercules, and Richmond, U.S. Coast Guard and the FBI is out there. Hite proposed a letter to former Chair Whitty thanking her and Hite said that he will draft the letter. Murray noted that Smith requested a Broom Removal presentation. Garrett said that Jim Hanson group needs to get together with CFSPM and work up a proposal with Youthworks.

11. CITY COUNCIL LIAISON REPORTS

- a. Report by Councilmember/Mayor McLaughlin regarding recent issues in Richmond relevant to the Advisory Committee

Carman noted that Garrett would read statement from Mayor since she is on her way back from Cuba. Garrett discussed that arguments for summary motions have been ruled on by judge and that 5 of the 7 counts have been fully dismissed including breach and series of related counts to breach. Garrett said what remains are counts related to misrepresentation including misrepresentation to defraud and negligence. Discussion on the Land Disposition Agreement (LDA) being very clear and the deposits were considered non-refundable.

- b. PMCAC appointment status

Carman noted that he did try to recruit Zeneca people. No report from others.

12. CHAIR AND SUB-COMMITTEE REPORT

- a. Clean-Up and Restoration:
 1. Summation 3Q 2013 Site 1 Landfill Report

Carman introduced Bill Carson of Terraphase and inquired if Carson would like to go at the start of meeting rather than end. Hite inquired if City is paying for Carson's time. Carson noted that there will be a Terraphase charge only if Terraphase needs to prepare. Garrett stated that this is a subcommittee report and she will report out. Puleo called for a Point of Order that is after 9:00 pm and will need a time extension. Garrett moved to extend to meeting to 9:30pm, seconded by Puleo. Carman called for vote with Stephenson against and all others in favor. In regards to the Site 1 Landfill Report, Garrett reported that there was nothing extraordinary.

2. Summation 3Q 2013 USTs Report

Garrett noted that there was nothing extraordinary in this report. Carson confirmed.

3. Summation 3Q 2013 PGWTP Report

Garrett noted that she had a few comments on this report and asked for Carson to comment. Garrett inquired about levels of TPH in the August report. Carson explained the variation on the nature of the material and that sometimes you get emulsified oil there. Carson indicated that system is completely offline and being run with just sand and carbon and that there has been no problems and that this should significantly reduce labor time there. Garrett further noted no other extraordinary items.

4. Summation Oct 2013 Monthly Report

Garrett inquired about post-treatment monitoring for IR Site 4. Carson explained that concentrations have come way down. Carson noted that Terraphase could do an interim table but they are taking samples in December for that and can put in a table for next time and then make assumptions if done or not and if it worked. Garrett confirmed that she would like to see this for next time.

5. Summation IR Site 3 Status on Alternatives

6. Report on Nov. 2013 Monthly Report

Garrett inquired about status of Management Plan. Carson noted that he will write and provide to Murray the three Work Orders to close the three tanks and have a closure report on those. Garrett inquired where the Water Board is coming from on this approach. Carson indicated that he could inquire with George Leyva of the Water Board on water near tanks and Carson noted that Leyva already recognized that there is no water down gradient of the tanks so this is not a concern. Carson stated that if Terraphase can put together a reasonable presentation to close the tanks then the Water Board will see that as progress. Garrett inquired about Task 9, submitting the Insurance Report. Carson said that Terraphase has not completed it and they don't really have a budget to do this. Garrett noted that it has not been prepared since March. Garrett inquired about new Influent Valve on the PGWTP system. Carson indicated it was installed a while ago but that PMCAC should not want that level of detail from Carson and with others at Terraphase. Garrett asked Carson to summarize key achievements in October and November. Carson stated push is on IR Site 3 and summarized last instruction from City and City Manager to take the two alternatives including the Waste Management Unit alternative and the alternative to removing the Waste Management Unit completely and to get pricing for that alternative. Carson noted that he would put a performance based treatment option including thermal and soil washing to allow for a more innovative approach that he believes Committee wanted to Terraphase to do. Carson noted that these will be between Alternative 2 and 4. Carson cautioned that this will be a little messier document but believes it will allow people to bid on those options. Garrett inquired if both scenarios pursued are completely unrestricted. Carson said no and what is pursued is a multi-family scenario without a Waste Management Unit in it. Carson noted that it will not be unrestricted and one, for instance, couldn't plant apple trees there. Carson noted that he believes it will be too costly to treat to unrestrictive and proposing to treat down to five feet for residential but less than maintenance worker. This will get rid of the Waste Management Unit but noted it is not Unrestricted Use. Garrett stated that this is the Zeneca issue that it will allow to build townhomes but residents not to dig in yards, no gardens. Carson said can't plant food and not allowed to dig five feet down. Carson noted other includes commercial and believes the budget will support. Garrett inquired what difference is there to include Unrestricted whether over budget or not. Carson noted that it is in the document but RAP will only go through the other two alternatives. Discussion on what will go to bid. Garrett summarized that Committee recommends that there should be three: Unrestricted with non-edible plants, smaller footprint WMU and we will have dig and haul, thermal, and soil washing. Carson noted that soil washing can include a variety of types. Carson noted that it is onsite,

dug up and put back to meet the residential standard. Carson explained that is residential treatment to 5 feet, maintenance worker to 10 feet and outside is maintenance worker all the way down to 20 feet. Carson showed Committee on white board the various levels of treatment to be considered unrestricted on residential and maintenance worker and what is being proposed with going to treatment, needing to be residential when it comes back. Carman inquired about if in future relative ease to remove engineered systems. Carson explained.

b. Community Outreach:

1. Review of previous month's activities and plans for next month
2. Review of schedule for Neighborhood Council presentations

Hite reported that sub committee participated in Pt Richmond Neighborhood Council and with assistance of Puleo handed out a number of Committee surveys. Hite noted that with Christmas holidays that sub committee will wait until it approaches other Neighborhood Councils. Hite said that he had a bunch of surveys and challenged other Committee members to take some and when going to the beach hand surveys out to others. Smith inquired can you have a box to leave the surveys there. Stephenson asked for some copies and that he would make more copies to hand out. Kortz asked for copies as well. Carman inquired about the schedule and Hite responded that it would push would be in January to get a schedule for all Neighborhood Councils. Hite also reported that he contacted a reporter to show all the conflicting interests that the PMCAC is dealing with.

c. Grant Development:

Stello reported that Lech Naumpovich, Executive Director of the Golden Hour Restoration Institute, is submitting a grant to the National Fish and Wildlife Foundation for a 0.5 Acre coastal prairie restoration at Pt Molate Beach Park. Stello read text of a PMCAC letter regarding support to Lech for the grant. Garrett asked Stello to read since this PMCAC support letter was not provided for the Agenda packet. Garrett moved that the Committee supports this letter, seconded by Hite, approved unanimously.

d. Pt Molate Beach:

No report.

e. Chair: Identification of pending schedule conflicts

Carman clarified that January and February meetings will be held on alternative dates in the 4th Monday of each Monday due to holidays. No other conflicts reported.

13. ADJOURNMENT

Carman moved to adjourn the meeting at 9:38 pm, seconded by Stephenson. Passed unanimously.

14. Assemblage of PMCAC Standing Sub-Committees

Adjourned to Sub-Committee Meetings.

15. SCHEDULED MEETINGS

Committee Meeting – .

Monday, January 27, 2014, 6:30 p.m., Multi-Purpose Room, 440 Civic Center Plaza

Minutes respectfully submitted by:

Craig K. Murray, PMCAC Staff Liaison

Task 1: Soil Cleanup Goals (Compliance Date: February 13, 2012)

Work completed in December 2013:

1. None

Major Work Items Previously Completed in 2013:

1. Analysis of the existing soil data compared to the proposed soil cleanup goals

Upcoming Work in January 2014:

1. None

Task 2: Soil and Groundwater Management Plan (Compliance Date: March 15, 2012)

Complete - *Final Soil and Groundwater Management Plan submitted to the RWQCB September 21, 2012 (Terraphase 2012jj)*

Task 3a: IR Site 3 Feasibility Study and Remedial Action Plan (Compliance Date: May 4, 2012)

Work completed in December 2013:

1. Discussions with City of Richmond regarding the draft IR Site 3 Feasibility Study/Remedial Action Plan (FS/RAP)
2. Revisions to the draft FS/RAP

Major Work Items Previously Completed in 2013:

1. Discussion with the RWQCB regarding the draft IR Site 3 FS/RAP (Terraphase 2011s)
2. Developed and submitted the internal draft summary of the industrial waste area waste characterization investigation for inclusion in the Waste Characterization Report (Terraphase 2012k) to the City of Richmond and Upstream Point Molate LLC (Upstream)
3. Developed and submitted the internal draft estimated costs of remedial alternatives for inclusion in the Waste Characterization Report (Terraphase 2012k) to the City of Richmond and Upstream
4. Meeting on June 11, 2013 with the RWQCB, Upstream and the City of Richmond to discuss the remedial alternatives
5. Preparation and submission of Revised Remediation Scenarios to the RWQCB (Terraphase 2013p)
6. Meeting on July 23, 2013 with the RWQCB, City of Richmond, PMCAC, Nichols Consulting Engineering, and Nelson Environmental Remediation

Upcoming Work in January 2014:

1. Continued revisions to the FS/RAP
2. Preparation of the draft Title 27 equivalency for proposed engineered alternatives to Waste Management Unit (WMU) closure

Task 3b: IR Site 3 Remedial Action Completion Report (Compliance Date: February 3, 2014)

Not Applicable

Task 4a: IR Site 4 Interim Remedial Action Work Plan (Compliance Date: April 3, 2012)

Complete - *IR Site 4 Interim Remedial Action Work Plan submitted to the RWQCB (Terraphase 2011r, 2012gg, 2012ii, and 2012mm)*

Task 4b: IR Site 4 Interim Remedial Action Completion Report (Compliance Date: November 2, 2012)

Work completed in December 2013:

1. Conducted fourth round of post-treatment performance monitoring at IR Site 4
2. Data evaluation of post-treatment performance monitoring

Major Work Items Previously Completed in 2013:

1. Submitted the Interim Remedial Measures Implementation Report to the RWQCB (Terraphase 2013c)
2. Conducted the first, second round, and third round of post-treatment performance monitoring

Upcoming Work in January 2014:

1. Conduct annual evaluation summary for the Enhanced Reduction Dechlorination (ERD) program.

Task 4c: IR Site 4 Human Health Risk Assessment (Compliance Date: November 4, 2013)

Not Applicable

Task 4d: IR Site 4 Feasibility Study and Remedial Action Plan (Compliance Date: February 3, 2014)

Not Applicable

Task 4e: IR Site 4 Remedial Action Completion Report (Compliance Date: February 3, 2015)

Not Applicable

Task 5: UST Management Plan (Compliance Date: March 4, 2013)

Work completed in December 2013:

1. None

Major Work Items Previously Completed in 2013:

1. Reviewed the current environmental closure status of the USTs and the current UST Post-Closure Monitoring and Maintenance Plan (ITSI 2005)
2. Submitted the UST Management Plan to the City of Richmond, Upstream, and the RWQCB (Terraphase 2013j)
3. Response to RWQCB comments on the Underground Storage Tank (UST) Management Plan (Terraphase 2013j)

Upcoming Work in January 2014:

1. Preparation of tank closure requests to the RWQCB for USTs 2,15,18,19.

Task 6: UST Removal Plan (Compliance Date: 90 days prior to UST demolition)

Not Applicable – No UST demolition scheduled

Task 7: UST Status Report (Compliance Date: June 3, 2012)

Work completed in December 2013:

1. Conducted the routine monthly UST closure monitoring inspections

Major Work Items Previously Completed in 2013:

1. Conducted the routine monthly UST closure monitoring inspections
2. Preparation of the combined fourth quarter and annual 2012 monitoring report (Terraphase 2013e).
3. Conducted the biennial UST interior monitoring inspections
4. Submitted the first quarter UST monitoring report to the RWQCB (Terraphase 2013l)
5. Submitted the second quarter UST monitoring report to the RWQCB (Terraphase 2013v)

6. Submitted the third quarter UST monitoring report to the RWQCB (Terraphase 2013z)

Upcoming Work in January 2014:

1. Conduct routine monthly UST closure monitoring inspections
2. Preparation of the combined fourth quarter and annual 2013 monitoring report

Task 8: Amended Land Use Controls (Compliance Date: When environmental closure is requested)

Not Applicable

Task 9: Remediation Status Reports (Compliance Date: Monthly)

Work completed in December 2013:

1. Submitted the monthly remediation status report for November 2013 to the RWQCB (Terraphase 2013ee)

Major Work Items Previously Completed in 2013:

1. Submitted the monthly remediation status report for January 2013 to the RWQCB (Terraphase 2013g)
2. Submitted the monthly remediation status report for February 2013 to the RWQCB (Terraphase 2013i)
3. Submitted the monthly remediation status report for March 2013 to the RWQCB (Terraphase 2013k)
4. Submitted insurance budget summaries and project status updates for December 2012, January, February, and March 2013 to Upstream, the City of Richmond, the US Navy's Base Realignment and Closure (BRAC) Program, and ACE Group
5. Submitted the monthly remediation status report for April 2013 to the RWQCB (Terraphase 2013m)
6. Submitted the monthly remediation status report for May 2013 to the RWQCB (Terraphase 2013q)
7. Submitted the monthly remediation status report for June 2013 to the RWQCB (Terraphase 2013r)
8. Submitted the monthly remediation status report for July 2013 to the RWQCB (Terraphase 2013t)
9. Submitted the monthly remediation status report for August 2013 to the RWQCB (Terraphase 2013x)
10. Submitted the monthly remediation status report for September 2013 to the RWQCB (Terraphase 2013y)
11. Submitted the monthly remediation status report for October 2013 to the RWQCB (Terraphase 2013cc)

Upcoming Work in January 2014:

1. Submit the monthly remediation status report for December 2013 to the RWQCB
2. Submit the insurance budget summary and project status update for September, October, November, and December 2013 to the City of Richmond, the BRAC Program, and the ACE Group

Task 10: Discoveries During Facility Redevelopment (Compliance Date: 60 days from initial discovery)

None

Task 11: IR Site 1 ROD (Compliance Date: None)

Work completed in December 2013:

1. Routine monthly landfill inspection of signs, gates, locks, etc.
2. Routine operation, maintenance, and monitoring of the landfill treatment system

Major Work Items Previously Completed in 2013:

1. Routine monthly landfill inspection of signs, gates, locks, etc. per the Final Post-Closure Maintenance and Monitoring Plan (TTEMI 2002)
2. Routine operation, maintenance, and monitoring of the landfill treatment system
3. Installation and troubleshooting of new settling tank floats
4. Installation and troubleshooting of a new discharge pump
5. Submission of the fourth quarter 2012 monitoring report to the RWQCB (Terraphase 2013f)
6. Installation and troubleshooting of the new sand filters
7. Preparation and submittal of the first quarter 2013 monitoring report (Terraphase 2013n)
8. Quarterly landfill inspection with Contra Costa County Environmental Health
9. Preparation of an addendum to the post-closure maintenance and monitoring plan (PMMP)
10. Preparation and submittal of the second quarter 2013 monitoring report to the RWQCB (Terraphase 2013w)
11. Prepared and submitted the Post Closure Performance Monitoring Plan addendum to the RWQCB (Terraphase 2013dd)
12. Preparation and submittal of the third quarter 2013 monitoring report to the RWQCB (Terraphase 2013bb)

Upcoming Work in January 2014:

1. Routine monthly landfill inspection of signs, gates, locks, etc.
2. Routine operation, maintenance, and monitoring of the landfill treatment system
3. Preparation of the combined fourth quarter and annual 2013 monitoring report

Task 12: Construction Stormwater General Permit (Compliance Date: Prior to field work)

Not Applicable

IR Site 3: PGWTP

Terraphase, under the direction of the City of Richmond, operates, maintains, monitors, and prepares the quarterly and annual monitoring reports for the PGWTP under the existing General Waste Discharge Requirements for: Discharge or Reuse of Extracted and Treated Groundwater Resulting from the Cleanup of Groundwater Polluted by Volatile Organic Compounds (VOC), Fuel Leaks and Other Related Wastes (VOC and Fuel General Permit) (RWQCB 2012a). The following summarizes the activities related to the continued operation, maintenance, and monitoring of the PGWTP.

Work completed in December 2013:

1. Routine operation, maintenance, and monitoring of the PGWTP
2. Decommissioning of bioreactor and cleaning out of oil-water separator
3. Preparation and submittal of test specie modification letter for acute toxicity bio assay at the PGWTP (Terraphase 2013ff), approved December 17, 2013 (RWQCB 2013a).

Major work items completed previously in 2013:

1. Installation of a new compressor for the automatic influent valve
2. Preparation and submission of the combined annual and fourth quarter 2012 monitoring report to the RWQCB (Terraphase 2013d)
3. Installation of an alarm float on the secondary containment pad
4. Prepared an analysis of costs and designs for a replacement bio-reactor tank

5. Preparation and submittal of the first quarter 2013 monitoring report to the RWQCB (Terraphase 2013o)
6. Repairs to the extraction well pumps and oil-water separator discharge pump
7. Emergency repairs to the bio-reactor and associated equipment
8. Preparation and submittal of the second quarter 2013 monitoring report to the RWQCB (Terraphase 2013u)
9. Preparation and submittal of the third quarter 2013 monitoring report to the RWQCB (Terraphase 2013aa)

Upcoming Work in January 2013:

1. Routine operation, maintenance, and monitoring of the PGWTP
2. Preparation of combined fourth quarter and annual 2013 self-monitoring report

Site-wide Groundwater Monitoring

The purpose of the site-wide groundwater monitoring is to provide groundwater quality data that can be evaluated against established screening criteria for the Site. This program will help protect human health and the environment and prevent releases to the San Francisco Bay. Integrating data collected under this program with previous data is intended to support compliance and closure in accordance with regulatory requirements. Groundwater monitoring is being conducted on a semi-annual basis (wet-season and dry-season) per the Site-Wide Groundwater Monitoring Plan (Terraphase 2011n) that was approved by the RWQCB on August 30, 2011 (RWQCB 2011b). Data collected is summarized and submitted as semi-annual monitoring reports to the RWQCB.

Work completed in December 2013:

1. Preparation of the internal draft 2013 Dry-Season Annual Groundwater Monitoring Report

Major work items completed previously in 2013:

1. Submitted the 2012 Dry-Season Semi-Annual Groundwater Monitoring Report (Terraphase 2013b) to the City of Richmond, Upstream, and the RWQCB
2. Disposal of wastes generated during well destruction activities
3. Submitted Well Completion Reports for the well destruction activities to Contra Costa County Environmental Health and the California Department of Water Resources
4. Submitted the final Well Abandonment Completion Report to the RWQCB, the City of Richmond, and Upstream (Terraphase 2013h)
5. Prepared and submitted the semi-annual wet season groundwater monitoring report to the RWQCB (Terraphase 2013s)

Upcoming Work in January 2014:

1. Final submittal of the 2013 Dry-Season Annual Groundwater Monitoring Report
2. Preparation of request for reduced groundwater monitoring as an addendum to the Site-Wide Groundwater Monitoring Plan (Terraphase 2011n)

Prohibitions Verification

As required in Task 9 of the RWQCB Order, the following prohibitions (Section A of the RWQCB Order) were adhered to during the remedial activities in December 2013, to the knowledge of Terraphase.

1. The discharge of wastes and/or non-hazardous or hazardous substances in a manner which will degrade, or threaten to degrade, water quality or adversely affect, or threaten to adversely affect, the beneficial uses of the waters of the State is prohibited.

2. Further migration of wastes or hazardous substances through subsurface transport to waters of the State is prohibited.
3. Activities associated with the subsurface investigation and cleanup that will cause adverse migration of wastes or hazardous substances are prohibited.
4. The tidal marsh habitat and wetland habitats onsite shall be completely avoided unless encroachment on these areas is required to implement Facility remediation work and resultant impacts to the affected habitat are mitigated through a plan approved by the Executive Officer. A setback of 50 feet shall be established around the tidal marsh and any wetland area as a means of preventing any unintended impacts to it from the remediation.
5. The Site's offshore eel-grass habitat shall be completely avoided during any remedial work to the maximum extent practicable.

Summary

The above detailed summaries by task provide a look at the ongoing remediation activities at the former Naval Fuel Depot Point Molate. The most significant of which are the IR Site 3 FS/RAP and Waste Characterization Report. The RWQCB's comments on the FS/RAP and Waste Characterization Report (including soil cleanup goals) will be incorporated into the two documents with additional information collected during the soil gas investigation and industrial waste area investigation and re-submitted to the RWQCB as draft final in early 2014. The draft final FS/RAP will be presented to the PMCAC prior to submittal to the RWQCB.

If you have questions regarding this report, please call Tomer Schetrit or Ryan Janoch at (510) 645-1850.

Sincerely,
For Terraphase Engineering Inc.

Ryan Janoch, PE (C78735)
Senior Professional Engineer

Tomer Schetrit, PE (C81411)
Professional Engineer

cc: Craig Murray, City of Richmond
Carlos Privat, City of Richmond
Bruce Goodmiller, City of Richmond
LaShonda White, City of Richmond
Michael Leacox, Nichols Consulting Engineers
David Clark, BRAC Program Management Office
Venkat Puranapanda, ACE Group
Eileen Whittey, PMCAC
Paul Carman, PMCAC
Joan Garrett, PMCAC

Attachments: Point Molate Bibliography