

RESOLUTION NO. 25-14

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF RICHMOND
ADOPTING FISCAL YEAR 2013-14 MID-YEAR BUDGET ADJUSTMENTS**

WHEREAS, pursuant to Section 1(b) of Article IV of the Richmond City Charter the City Manager is required to prepare an annual budget for the review and approval by the City Council; and

WHEREAS, all appropriations for the prior fiscal years shall lapse at the end of Fiscal Year 2012-13 and any remaining amounts shall be credited against their respective fund balances except for any encumbered amounts for specific obligations outstanding at the end of said Fiscal Year; and

WHEREAS, the City Council has reviewed the proposed mid-year budget adjustments for the Fiscal Year 2013-14 at a public meeting on March 25, 2014.

NOW, THEREFORE, BE IT RESOLVED, that the Council of the City of Richmond hereby adopts the FY2013-14 Mid-Year Budget adjustments in the following amounts:

	Fund Number	Expense Increase (Decrease) <i>Recommend</i>	Funding Source Increase (Decrease)	Net Impact
Total General Fund requests	0001	(2,401,615)	(6,063,541)	(3,661,926)

OTHER FUNDS

Engineering	1051	(40,481)	(40,481)	-
Code Enforcement	1053	(214,971)	(214,971)	-
Employment & Training	1205	(1,774,031)	(1,774,031)	-
Stormwater	4006	-	(372,210)	(372,210)
Police CAD	5005	(159,222)	-	(159,222)
Total Other Fund requests		(2,188,705)	(2,401,693)	(212,988)

CIP FUNDS

General Capital Fund	2001	13,242	-	13,242
Total CIP Fund requests		13,242	-	13,242

SUCCESSOR AGENCY

Successor Agency	6101	(21,000)	(21,000)	-
Successor Agency	6102	(421,023)	(215,000)	(206,023)
Total Successor Agency requests		(442,023)	(236,000)	(206,023)

Total requests for appropriation		(5,019,101)	(8,701,234)	(4,067,695)
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I certify that the foregoing resolution was passed and adopted by the Council of the City of Richmond at a special meeting thereof held on **March 25, 2014**, by the following vote:

AYES: Councilmembers Bates, Butt, Myrick, Rogers, Vice Mayor Beckles,
Mayor McLaughlin.

NOES: Councilmembers Boozé.

ABSENT: None.

ABSTENTION: None.

DIANE HOLMES
CLERK OF THE CITY OF RICHMOND

(SEAL)

Approved:

GAYLE MCLAUGHLIN
Mayor

Approved as to form:

BRUCE GOODMILLER
City Attorney

State of California }
County of Contra Costa : ss.
City of Richmond }

I certify that the foregoing is a true copy of **Resolution No. 25-14**, finally passed and adopted by the City Council of the City of Richmond at a Special meeting held on March 25, 2014.