

CITY OF RICHMOND
Pt. Molate Community Advisory Committee
Monday, June 16, 2014 6:30 PM
Multi-Purpose Room, 440 Civic Center Plaza

AGENDA

Members:

Paul Carman
Chair

Joan Garrett
Vice-Chair

Dorothy Gilbert

Jim Hite

Jeanne Kortz

Eduardo Martinez

Joseph Puleo

Charles T. Smith

Mary H. Sundance

1. **Call to Order** (1 min.)
2. **Roll Call** (1 min.)
3. **Welcome and Meeting Procedures** (1 min.)

Individuals who would like to address the committee on matters not listed on the agenda may do so under Open Forum. Please file a speaker's card with the note taker prior to the commencement of Open Forum. Individuals who want to comment on an individual item, please file a speaker's card before the item is called. The standard amount of time for each speaker will be three minutes.

At 8:30 PM, any items remaining on the agenda that require immediate attention may be taken out of turn, as necessary. All other items will be continued to another or the following committee meeting in order to make fair and attentive decisions. This meeting adjourns at 9:00 PM. The meeting may be extended by a majority vote of the committee.

4. **Agenda Review and Adoption** (2 min.)
The order in which items will be heard may be adjusted at this time. In addition, items may be removed from or placed on the Consent Calendar at this time.
5. **Announcements through the Chair** (2 min.)
 - a. MTC/BATA I-580 Eastbound Shoulder Running Lane and Bi-Directional Bike Lane Project
6. **Open Forum** (3 minutes per person limit)
7. **Presentations, Discussion & Action Items** (30 min.)
 - a. Discussion: Final approved FS/RAP for IR Site 3. (10 min.) Discussion Leader Tomer Schetrit, Terraphase. Q&A (10 min.)
 - b. Presentation: Financial Management Controls. (10 min.) Presentation Leader Mike Leacox, Nichols Consulting Engineers. Q&A (10 min.)
 - c. Review: Draft PMCAC Third Term Annual Report. (5 min.) Discussion Leader Joan Garrett, PMCAC Vice Chair. Q&A, Edit (10 min.)
 - d. Action: PMCAC Annual Elections. (10 min.)
8. **Staff Reports** (10 min.)
Following discussion of each item, the Committee may vote to make recommendations to staff or to the City Council.
 - a. Project Manager's Staff Report (10 min.) – including
 1. Expenditures and balance from the Navy Escrow Fund
 2. Expenditures and balance from the General Fund
 3. Insurance Reporting filings
 4. Lease/occupation status for all Pt Molate users
 5. Monthly summary of security incidents
 6. Monthly summary of authorized entries
 7. Caretaker summary
 8. Beach Park
 9. IR Site 3 Remediation and Abatement Project Bid
 10. Hazardous Materials Release Notification – Community Warning System
 11. Team Bike Challenge, City of Richmond – Point Molate Pedalers Team

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9. Consent Calendar (2 min.)

Items on the consent calendar are considered matters requiring little or no discussion and will be acted upon in one motion

- a. APPROVE – PMCAC meeting minutes of April 21, 2014
- b. APPROVE - PMCAC special meeting minutes of April 30, 2014
- c. APPROVE – PMCAC meeting minutes of May 19, 2014

10. PMCAC Quarterly Report to City Council (5 min.)

- a. FS/RAP – IR Site 3

11. Future Agenda Items (5 min.)

- a. Request to Mayor's Office for incidental funds for Committee activities
- b. Oyster Reef project at Pt Molate

12. City Council Liaison Reports (12 min.)

- a. Report by Councilmember/Mayor McLaughlin regarding recent issues in Richmond relevant to the Advisory Committee. (10 min.)
- b. PMCAC appointment status – TBD (2 min.)

13. Chair and Sub-Committee Reports (17 min.)

Following discussion of each item, the Committee may vote to make recommendations to staff or to the City Council.

- a. Clean-Up and Restoration (3 min.)
 1. ACE filings for April 2013 to present
- b. Community Outreach (3 min.)
 1. Review of previous month's activities and plans for next month
 2. Review of schedule for Neighborhood Council, Sr. Center presentations
- c. Grant Development (2 min.)
 1. Grant App. Status
- d. Pt. Molate Beach (5 min.)
 1. Summary, 6-4-14 meeting with Parks & Landscaping – completion of Cosco Busan grant funded improvements
- e. Invasive Species (2 min.)
 1. Pond work
- f. Chair (2 min.)
 1. Identification of pending schedule conflicts

14. Adjournment of PMCAC regular meeting

15. Assemblage of PMCAC Standing Sub-Committees

Scheduled Meetings

Committee Meeting - Monday, July 21, 2014, 6:30pm

This meeting is held in a building that is accessible to people with disabilities. Persons with disabilities, who require auxiliary aids of services using city facilities, services or programs or would like information of the city's compliance with the American Disabilities Act (ADA) of 1990, contact: Rochelle Monk, City of Richmond (510) 620-6511 (voice).

Pt. Molate Community Advisory Committee Staff Liaison Contact: Craig K. Murray (510) 307-8140, craig_murray@ci.richmond.ca.us.

Agenda and minute information on the PMCAC can be found on the

City Clerk's web location: <http://ca-richmond2.civicplus.com/index.aspx?NID=2442>

Additional correspondence can be directed to PtMolateCAC@gmail.com

PMCAC Repository Information is available at: <https://docs.google.com/open?id=0B9WXrZeb-72MzVkJWQ01ZDQ0tNW1wNC00ZjE4LTgxYjctOTQyMDk4Y2FjNDYw>

Craig Murray

From: TRAC <tracbaytrail@earthlink.net>
Sent: Monday, June 09, 2014 12:53 PM
To: Craig Murray
Cc: Paul Carman; Joan Garrett
Subject: BATA Advances Bay Trail Linkage with Point Molate and Marin County
Attachments: Trail-580_Project.pdf; HNTB_Task_Order#1_final.pdf

Craig,

Please share with PMCAC the following brief summary developed by TRAC in cooperation with the MTC/BATA Public Information Officer of BATA's "I-580 Eastbound Shoulder Running Lane and Bi-Directional Bike Lane Project".

BATA Advances Bay Trail Linkage with Point Molate and Marin County!

On May 12, 2014, the Bay Area Toll Authority (BATA) authorized HNTB Corp. to proceed with a comprehensive evaluation of a proposed two-way bicycle route across the Richmond/San Rafael Bridge as well as an evaluation of various alternatives for a two-way bicycle/pedestrian route linking the bridge and the Richmond community. These alternatives will include routes both north and south of Interstate 580.

The proposed "I-580 Eastbound Shoulder Running Lane and Bi-Directional Bike Lane Project" is slated for award of bids for construction by late 2016 if all goes well. This project, if ultimately approved and funded, would provide a two-way bicycle lane on the right shoulder of the westbound upper deck of the bridge from the toll plaza in Richmond to the San Quentin off-ramp in San Rafael. The project also would allow motor vehicles to use the right shoulder of bridge's eastbound lower deck during the afternoon commute period.

The BATA study is immensely important, with the potential to expedite closure of critical major gaps in the San Francisco Bay Trail and to spur funding for these gap closures. However, the study's scope is thus far limited to the use of existing Caltrans right of way along either side of I-580 in Richmond and does not yet incorporate an alignment farther south of 580 using easements offered by Chevron. This alternative, using the Chevron property, was developed by the City of Richmond through a public participation process to provide Bay Trail access to Point Molate. The challenge will be to provide an attractive trail that is wide enough for safe enjoyment in two-way use by bicyclists, joggers and pedestrians, who may have baby strollers and dogs on leash.

Obtaining a safe, enjoyable Bay Trail linking Point Molate and the rest of the Point San Pablo Peninsula with the bus stop at Castro St. & Tewksbury Ave. likely will require funding to supplement that which BATA will provide from bridge toll revenues.

For more detail, attached is an eight-page document I prepared by extracting key elements of the project as it relates to the Bay Trail. Also attached is task order for the entire project order.

I hope that this is helpful. Please let me know if you've any questions or comments.

Bruce

Bruce Beyaert, TRAC Chair
tracbaytrail@earthlink.net
phone/fax 510-235-2835

Websites >>

TRAC: <http://www.pointrichmond.com/baytrail/>

City of Richmond Bay Trail: <http://www.ci.richmond.ca.us/TRAC>

Richmond Bay Trail Slideshows:

<http://sfbaytrailinrichmond.shutterfly.com/pictures/5>



San Francisco Bay Regional Water Quality Control Board

June 4, 2014
ECM # T0609592138(GVL)

City of Richmond
Attn.: Mr. Carlos Privat
450 Civic Center Plaza, Suite 300
Richmond, California 94804
Carlos_privat@ci.richmond.ca.us

**Subject: Approval of IR Site 3, Feasibility Study/Remedial Action Plan
Former NFD Point Molate, Richmond, Contra Costa County**

Dear Mr. Privat:

We have reviewed the final revised *IR Site 3, Feasibility Study / Remedial Action Plan, Former NFD Point Molate*, (FS/RAP), dated May 2014. The report was submitted pursuant to Task 3(a) of Water Board Order No. R2-2011-0087. Our decision to concur with the report included a public outreach requesting public input. We considered all public input and made changes as necessary. The report adequately defines the cleanup options for the site and is acceptable for implementation.

Pursuant to our letter dated August 5, 2013, approving a time delay for submitting reports required by Water Board Order No. R2-2011-0087, the draft remedial action completion report for the IR Site 3 cleanup is due **May 1, 2015**.

If you have any questions, please contact George V. Leyva of my staff at (510) 622-2379 [e-mail gleyva@waterboards.ca.gov].

Sincerely,

Digitally signed by Terry Seward
DN: cn=Terry Seward, o=SF Water Board, ou=GWPD, email=Tseward@waterboards.ca.gov, c=US
Date: 2014.06.04 09:59:25 -0700'

Bruce H. Wolfe
Executive Officer

Attached: June 4, 2014 Response to Comments

CC:
Bill Carson, william.carson@terraphase.com
Paul Carman, paulcarman@comcast.net

DR. TERRY F. YOUNG, CHAIR | BRUCE H. WOLFE, EXECUTIVE OFFICER

1515 Clay St., Suite 1400, Oakland, CA 94612 | www.waterboards.ca.gov/sanfranciscobay



7A 1



San Francisco Bay Regional Water Quality Control Board

FROM: George Leyva, P.G.
Project Manager
Ground Water Division

DATE: June 4, 2014

SUBJECT: RESPONSE TO COMMENTS - DRAFT IR SITE-3 FS/RAP
ECM # T0609592138

We received comments from only one entity regarding the Draft IR Site 3 FS/RAP: the Point Molate Community Advisory Committee (PMCAC), dated May 12, 2014. I have considered those comments and have prepared the following responses. The responses were developed in coordination with TerraPhase, the preparer of the FS/RAP. This document will be attached to the Final FS/RAP in Appendix Q – Public Responsiveness Summary. Each comment provided (*italicized*) is repeated below followed by the Water Board response:

Comment 1) GHG Analysis format and scope

PMCAC consulted with Focus Environmental, providing input data as per the current Draft FS/RAP, revision 1, regarding total soil quantities, truck load volumes, transport distances, with variants for soil moisture content; and requested that a format be developed that would provide clearer comparison of CO² emissions for both the excavation and fill and thermal desorption remediation methods. We recommend that the GHG analysis in the FS/RAP be constructed in the same fashion as the GHG analysis provided by Focus Environmental (attached). Additionally GHG emission analysis should be provided for equipment that will be used to perform the demolition and construction.

We recommend including an analysis of particulate emissions for both excavation and fill and thermal desorption methods for the remediation, and the equipment to be used to effect the remediation, preferably by phase of the remediation. The CalEEMod land use emission model could be used for this analysis with underlying ARB models for equipment and vehicle emissions (ARB OFFROAD2011 and ARB EMFAC2011 respectively).

We also recommend that the GHG analysis for the excavation and fill method include truck trips for Class I soil to Kettelman (not included in current draft) as well as Class II soil to Keller Canyon (included in current draft). The GHG analysis should also include CO² and methane emission analysis for the deterioration process of soil in land fill within the excavation and haul method.

Response:

The analysis provided by the PMCAC (from Focus Environmental) will be added to the FS/RAP document in the public responsiveness summary appendix. This analysis presumes that there are additional green-house gas emissions from the use of High-Temperature Thermal Desorption (HTTD) in lieu of hauling the soil to a landfill. While this analysis could affect the consideration of remedial alternatives, no changes in the FS/RAP were considered. If HTTD is

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selected by the City of Richmond as a method to treat and reuse the fuel contaminated soil, the associated changes in environmental impacts (including possible increases in green-house gas effects) associated with this technology must be reviewed by the City of Richmond as the lead agency for the original CEQA evaluation. That review must determine what, if any, additional or supplemental CEQA evaluation is necessary. At that point the City will determine the appropriate analysis for changes to the overall environmental impacts.

Comment 2) Comparative Analysis of Remediation Alternatives by Balancing Criteria – Scoring

We recommend the following changes to the balanced criteria scoring levels as found in table ES-1:

Alternative 4(a) - change total score to 17 based on a change to the criteria score for implement-ability to Medium Low (2)

Alternative 5(b) - change total score to 19 based on a change to the criteria score for cost effectiveness to Medium Low (2)

Alternative 7 - change total score to 17 based on change to the criteria score for implement-ability to Medium High (4)

Response:

The scoring process and the scores provided in the FS/RAP are appropriate and adequate for the remedial alternative selection process. Therefore; no changes were made. However, the alternative proposed scoring as described is noted and has been attached in Appendix Q – Public Responsiveness Summary.

Comment 3) Site Remediation Implementation Schedule

The dates and timeline noted in the Site Remediation Implementation Schedule – Section 11.0 - may have been developed at earlier phases of preparation of the Draft Final FS/RAP for IR Site 3 and now several dates have been eclipsed.

We recommend forwarding all dates in the Remediation Implementation Schedule by two months minimum to synchronize to current time. Additionally we recommend providing a 60 day window for the RFP/Bidding and award process amending the start date of this process to 5/15/14. Subsequently the demolition phase would begin on 7/15/14 with all succeeding activities pushed out accordingly.

Response:

Agreed - The Implementation Schedule Section (Section 11) in the FS/RAP has been changed to better estimate the progression of events for the remediation of IR Site 3. The preliminary schedule may be further modified based on permitting requirements and general contractor method preferences.

The work is initially planned to be completed in two major phases such that, as work progresses, work can be delayed to allow for winterization of Phase I and allowing for construction of Phase II in the following season. Site conditions and work progress will be reviewed in October 2014 with the City of Richmond and this Water Board. A decision will be made at that time whether to continue with the work through the winter season. If Phase II is delayed to 2015, Phase II work will begin approximately on May 1, 2015, and the remaining schedule will follow. During this potential delay and during the Phase II construction, the packaged groundwater treatment plant (PGWTP) will be maintained and operated in compliance with its NPDES permit.

In addition, this Water Board intends to revise the schedule for the tasks included in Order No. R2-2011-087, by amending the Order. This will better align the task completion dates with the actual work schedule once the IR Site 3 remediation is underway.

Comment 4) Community Acceptance Scoring of Remediation Alternatives, From p. 178:
Alternative 7 was rated as low because of the larger volume of soil transportation and the extended construction season would result in greater impacts to the community.

While Alternative 7 would involve larger soil volumes and an extended construction schedule vs. the other alternatives, the site would be remediated to unrestricted use levels providing the greatest flexibility in land use planning for the site, and would likely be the preferred level of remediation for the community. We recommend altering the score to Medium High.

Response:

The scoring in the Draft FS/RAP is appropriate and was not changed. Since Alternative 7 is the most expensive option, it may be implemented if funding becomes available. However, due to the cost to implement this alternative, it should remain as previously stated.

Comment 5) Section 4.3.7.3 Greenhouse Gas Generation – Thermal desorption
From p. 97: *As shown in the ... table, HTTD process would generate approximately 15-times more CO² than truck transportation to the Keller Canyon Landfill.*

The comparative figure of CO² emissions between excavation and hauling vs. thermal desorption based on Focus Environmental analysis indicates that thermal desorption generates approximately 7 times more CO² than the truck transportation for the same volume remediated. As per comment 1 above, a full life cycle analysis of emissions, both CO² and particulate for both methods that include the equipment to be used for demolition and construction as well as ongoing GHG emissions from land fill deposited soil will provide the most balanced view of GHG emissions for both remediation methods.

Response:

Please see response to Comment 1 – If HTTD is selected, the City of Richmond must evaluate this issue in the CEQA documentation.

Comment 6) Quantities and cost for clean fill

We recommend providing a range of clean fill loads required for alternatives 5, 6, and 7 based on three assumptions: 1) no grade 2) 2-3% grade allowing for (managed) run off 3) a sufficient grade to tier towards end point of fill meeting natural shoreline elevations. Minimal fill levels as required by the Water Board should be included. This analysis should also include costing for clean fill with a factor for price variants for fill based on distance to source and/or availability, which can be expressed as a percentage contingency factor.

Response:

The level of detail defined for grading and soil import in the existing FS/RAP is adequate to make decisions regarding the remediation alternatives. While the actual volumes may fluctuate depending on final finished grade profiles, refining the volumes needed beyond what has been determined is beyond the scope of the FS/RAP. As long as site topographic contours meet the requirements for waste containment (particularly for alternative 5b) the final slope profile may be adjusted later during the development of the site.

RESOLUTION NO. 8-11

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF RICHMOND, CALIFORNIA, AUTHORIZING THE ESTABLISHMENT OF THE POINT MOLATE COMMUNITY ADVISORY COMMITTEE

WHEREAS, on March 29, 2010, the U.S. Navy transferred the Point Molate property to the City of Richmond; and

WHEREAS, pursuant to the Point Molate Remediation Agreement of September 2, 2008 by and between the City of Richmond and Upstream Point Molate LLC, the parties agreed in Section 720 that either the Navy Point Molate Restoration Advisory Board (RAB), or a successor entity serving a substantially similar advisory function, should exist after the Navy no longer owns an interest in Point Molate; and

WHEREAS, the City of Richmond has benefited, and continues to benefit, from the community input provided by officially recognized committees such as the Historical Preservation Advisory Committee and the General Plan Advisory Committee; and

WHEREAS, the Point Molate property is considered a key asset of the City of Richmond and its residents, as well as a cornerstone of its future sustainable development; and

WHEREAS, the City of Richmond recognizes that the community of its residents, and other interested parties, should have a primary channel for input to the City Council on all matters related to the Point Molate area of Richmond, including clean-up, restoration, sustainable development and use; and

WHEREAS, the City of Richmond will benefit from having a community advisory committee that works with the City Council, staff and other citizen advisory boards and commissions as appropriate to provide advice and input on all Point Molate matters; that reviews proposed Point Molate development budgets with City staff; and that makes Point Molate development expenditure recommendations, in conjunction with staff, to the City Council; and

WHEREAS, a community advisory committee will provide Richmond residents with a vehicle for interacting and cooperating with other governmental jurisdictions on all matters related to the Point Molate area of Richmond, including but not limited to clean-up, restoration, sustainable development and use of Point Molate;

NOW, THEREFORE, BE IT RESOLVED, that the City Council of the City of Richmond, California, hereby authorizes the creation of the POINT MOLATE COMMUNITY ADVISORY COMMITTEE, as a successor to the former Navy RAB, continuing its restoration advisory function and expanding the advisory role to work with the City Council, staff and other citizen advisory boards and commissions as appropriate to provide advice and input on all Point Molate matters, including but not limited to the appropriate clean-up, restoration, sustainable development and use of Point Molate;

BE IT FURTHER RESOLVED, that the POINT MOLATE COMMUNITY ADVISORY COMMITTEE shall have nineteen (19) members, who shall be residents of the City of Richmond, and who shall not be officers and employees of the City of Richmond, and who shall be appointed by the Mayor with concurrence of at least three (3) members of the City Council, and who shall serve without compensation for no more than four consecutive two-year terms, and whose appointment to the Committee does not preclude serving on other City Commissions; and

BE IT FURTHER RESOLVED, that regular meetings of the Committee shall be held monthly at such day, time and place as designated by the Committee. All meetings of the Committee shall be open to the public.

BE IT FURTHER RESOLVED, that the Committee shall be subject to the Brown Act, including the requirement that the public will be an opportunity to speak on all items and during the Open Forum portion of the meetings of the Committee.

BE IT FURTHER RESOLVED, that attendance at all regular and special meetings of the Committee is required, and absence from more than three (3) meetings in any twelve (12) month period shall be deemed an automatic resignation from the Committee.

BE IT FURTHER RESOLVED, that in order to allow the Committee members to begin meeting in the shortest possible time after their appointments, the Committee shall begin meeting under the following basic rules, which the Committee may eventually revise.

- The Committee shall elect a chair and vice-chair who shall serve in such capacity for a one (1) year term.
- The first subject to be addressed by the Committee at each meeting shall be any actions related to the clean-up and restoration of Point Molate. Subsequently all other Point Molate-related issues may be addressed.
- The meetings will be conducted by the chair or vice-chair under Rosenberg's Rules of Order. Items for discussions must be agendaized in advance and any member may agendaize any Pt. Molate-related item. The chair and vice-chair will prepare the agenda and make it public one week before each regularly scheduled meeting. For the purpose of conducting the business of the Committee, a quorum of fifty percent plus one (50% + 1) of the appointed membership of the Committee shall be necessary. A majority vote of the Committee members present shall be necessary to make decisions on behalf of the Committee.
- Minutes, including the names of attendees, shall be kept for each meeting by the designated staff, and disseminated to all Committee members. Minutes shall be made available for public review on the City's web site and elsewhere.
- The Committee shall work to accommodate presentations by all current and future developers of Point Molate and facilitate the general public's understanding of projects and encourage the community to comment and provide input to the City Council.

BE IT FURTHER RESOLVED, that the specific powers and duties of the Committee are as follows:

- (1) Serve as the primary conduit for residents to provide input on all Point Molate matters, including but not limited to the Point Molate clean-up, restoration, sustainable development and uses;
- (2) Work with the City Council, staff and other citizen advisory boards and commissions as appropriate to provide advice and input on all Point Molate matters;
- (3) Review proposed Point Molate development budgets with City staff and make Point Molate development expenditure recommendations, in conjunction with staff, to the City Council; all major decision-related documents shall be submitted to the Committee for review and recommendations, when feasible, before being presented to the City Council. Informational items may be submitted to the Committee and the City Council simultaneously.
- (4) Organize, with the help of staff, processes by which residents can provide input into programs and studies undertaken on all matters related to the Point Molate area of Richmond, including but not limited to clean-up, restoration, sustainable development and use of Point Molate; the City Manager shall assign a City department to provide staff support to the Committee.
- (5) Interact and cooperate with other governmental jurisdictions on all matters related to the Point Molate area of Richmond, including but not limited to clean-up, restoration, sustainable development and use of Point Molate;
- (6) The first task and priority of the Committee shall be to prepare, with the help of staff, a report to the City Council that includes a summary of the state of the clean-up, a complete budget including all revenues and expenses, an updated schedule, and any comments or



Pt Molate Report

PMCAC #37 June 16, 2014

Expenditures and balance from Navy Escrow Fund:

- Five Expenditures totaling \$81,968.32 thru June 3, 2014.
- Balance: \$18,916,781.54

Expenditures and balance from City General Fund:

- Expenditures to date for FY 13-14 total \$310,190.
- Balance: \$112,141

Insurance Report filings

- Jan., Feb., Mar., Apr. 2014 Report to be provided. Vice Chair requested this to be held over.

Lease/Occupation status for all Pt. Molate Users

- Public Works Dept. Caretaker Agnew and I discussed need for a list of all secured points of access.

Monthly Summary of security incidents:

- May report enclosed.
- One significant incidents reported for May 14, 7 Officers assigned during month to perform security checks from upper ridge line to lower shoreline areas;
- Incidents include during rounds that unknown suspects moved the portable restroom from its original position with no damage noted.
- DP Security performed 42 Contacts during this period.

Monthly Summary of authorized entries:

- There were three public entry authorizations including SF Baykeeper work, photography review by 3 in a group Tunnel vision and approval for ~20 of the Greenbelt Aliance for a tour.

Caretaker Summary

- Caretaker to assist in reviewing identifying all secured points of entry. This will add to the Facilities Maintenance Superintendent of the Public Works Department Memorandum forwarded from his staff, the Point Molate Caretaker, regarding a response on the Combination locks. Report notes that the Caretaker has a key to make changes to the combinations. Report states not the City, but the City's Contractor DP Security is responsible for providing access to the combination numbers, locks or changes to the locks.
- Caretaker reported that metal recycling is continuing
- Caretaker had no report on marking off dangerous structures such as Bldg. 88 Wash Station
- Caretaker is continuing to research information on day use Photographer/s reported to be going into desk drawers and areas of the Administration Building
- Caretaker reported that prior trench work provided by D&H Landscaping around the Warehouse buildings has prevented much of the prior water intrusion.

Beach Park

- Parks Division new representative for the Beach Park Mr. Frank Gonzales has been meeting with Mr. Jim McKissock regarding sensitive areas and helping clean up vegetation debris piles at Pt Molate.

IR Site 3 Remediation and Abatement Project Bid

- IR Site 3 Job Walk with Contractors was conducted on June 11. RFP issued May 27 and Proposals due July 8.

Hazardous Materials Release Notification – Community Warning System

- City Emergency Operations Center Meeting held June 10 with discussion of Release Notification Procedures. Murray inquired to workers, visitors to Pt Molate in this relatively isolated area. Emergency Services Manager provided information on additional, supplemental radios to receive release information.
- This information, concern was forwarded to Public Works regarding Community Warning System (CWS). Murray met with Caretaker and Caretaker advised that Chevron CWS speakers can be heard clearly at Pt Molate.

Team Bike Challenge, City of Richmond – Point Molate Pedalers Team

- During the month of May, a bicycle team called the Point Molate Pedalers (PMPs) was offered to those in Richmond wanting to exchange vehicle trips with a bicycle trips. Individual riders and team riders rode for the City of Richmond. PMP team description was “Pedaling for safe bicycle routes to Pt. Molate” and was one of many teams and individuals that rode for the larger City of Richmond effort in the 9-County Bay Area Region. Various pictures of Pt Molate were posted on the Pt Molate Pedaler Team page during the challenge. City of Richmond finished 52nd of the 443 teams registered and City of Richmond beat out teams with more riders such as State Coastal Conservancy, Stanford University and City of San Jose.

Pt. Molate FY2013-14 Budget

Department	Account	Item	Vendor	Budget	Actual	Balance
City Attorney's Office	01151014-400206	Legal Services	Morrison Foerster	\$ 70,000	\$ -	\$ 70,000
Public Works	01231031-400218	Security	DP Security	\$ 253,331	\$ 222,392	\$ 30,939
Public Works	01233631-400537	Landscape	D&H Landscaping	\$ 99,000	\$ 87,798	\$ 11,202
				<u>\$ 422,331</u>	<u>\$ 310,190</u>	<u>\$ 112,141</u>

As of June 13, 2014

Pt. Molate Remediation Budget Report
As of May 16, 2014

Vendors	Date	Expenditures	Revenues	Balance
		As of 5/16/2014	As of 5/16/2014	As of 5/16/2014
City of Richmond - Reimbursements				
City of Richmond - MoFo Reimbursement	8/20/2010	\$ 4,016.25		
City of Richmond - MoFo Reimbursement	10/18/2010	\$ 15,503.75		
City of Richmond - MoFo Reimbursement	11/10/2010	\$ 9,766.50		
City of Richmond - MoFo Reimbursement	1/5/2011	\$ 446.25		
City of Richmond - MoFo Reimbursement	9/8/2011	\$ 3,098.75		
City of Richmond - MoFo Reimbursement	10/21/2011	\$ 7,505.00		
City of Richmond - MoFo Reimbursement	7/9/2012	\$ 10,614.35		
City of Richmond - Nichols Reimbursement	9/8/2011	\$ 9,655.72		
City of Richmond - 2011 Single Audit Reimbursement	7/9/2012	\$ 10,234.00		
City of Richmond - 2012 Single Audit Reimbursement	6/3/2014	\$ 10,227.00		
City of Richmond - 2013 Single Audit Reimbursement	6/3/2014	\$ 9,200.00		
TOTAL		\$ 90,267.57	\$ -	\$ 90,267.57
Contra Costa County				
Contra Costa County	7/15/2010	\$ 1,264.00		
Contra Costa County	10/18/2010	\$ 632.00		
Contra Costa County - Refund	11/19/2010	\$ -	\$ 158.00	Net Total*
TOTAL		\$ 1,896.00	\$ 158.00	\$ 1,738.00
Contra Costa Environmental Health				
Contra Costa Environmental Health/CCHS	1/5/2011	\$ 474.00		
Contra Costa Environmental Health/CCHS	2/16/2011	\$ 474.00		
Contra Costa Environmental Health/CCHS	8/23/2011	\$ 474.00		
Contra Costa Environmental Health/CCHS	11/14/2011	\$ 474.00		
Contra Costa Environmental Health/CCHS	1/25/2012	\$ 395.00		
Contra Costa Environmental Health/CCHS	8/29/2012	\$ 632.00		
Contra Costa Environmental Health/CCHS	10/30/2012	\$ 316.00		
Contra Costa Environmental Health/CCHS	2/12/2013	\$ 316.00		
Contra Costa Environmental Health/CCHS	6/14/2013	\$ 348.00		
Contra Costa Environmental Health/CCHS	8/8/2013	\$ 348.00		
Contra Costa Environmental Health/CCHS	12/18/2013	\$ 348.00		
Contra Costa Environmental Health/CCHS	2/10/2014	\$ 348.00		
Contra Costa Environmental Health/CCHS	6/3/2014	\$ 348.00		
TOTAL		\$ 5,295.00	\$ -	\$ 5,295.00

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Pt. Molate Remediation Budget Report
As of May 16, 2014

Vendors	Date	Expenditures As of 5/16/2014	Revenues As of 5/16/2014	Balance As of 5/16/2014
Escrow Account Holder Fees				
FAFC Fee Slip - April 2012	4/16/2012	\$ 300.00		
FAFC Fee Slip - April 2013	4/4/2013	\$ 300.00		
FAFC Fee Slip - August 2010	9/13/2010	\$ 300.00		
FAFC Fee Slip - August 2011	8/23/2011	\$ 300.00		
FAFC Fee Slip - December 2010	2/8/2011	\$ 300.00		
FAFC Fee Slip - December 2012	12/11/2012	\$ 300.00		
FAFC Fee Slip - Feb. to April 2011	4/18/2011	\$ 900.00		
FAFC Fee Slip - February 2013	2/8/2013	\$ 300.00		
FAFC Fee Slip - January & February 2012	2/29/2012	\$ 600.00		
FAFC Fee Slip - January 2011	2/8/2011	\$ 300.00		
FAFC Fee Slip - January 2013	1/7/2013	\$ 300.00		
FAFC Fee Slip - July 2011	7/29/2011	\$ 300.00		
FAFC Fee Slip - June & July 2013	8/2/2013	\$ 600.00		
FAFC Fee Slip - June 2011	6/6/2011	\$ 300.00		
FAFC Fee Slip - March 2012	3/8/2012	\$ 300.00		
FAFC Fee Slip - March 2013	3/4/2013	\$ 300.00		
FAFC Fee Slip - May - Julu 2010	8/16/2010	\$ 900.00		
FAFC Fee Slip - May 2011	5/6/2011	\$ 300.00		
FAFC Fee Slip - May 2012	5/18/2012	\$ 300.00		
FAFC Fee Slip - May 2012	6/7/2012	\$ 290.00		
FAFC Fee Slip - May 2012	10/1/2012	\$ 900.00		
FAFC Fee Slip - May 2012	10/9/2012	\$ 300.00		
FAFC Fee Slip - May 2013	5/1/2013	\$ 300.00		
FAFC Fee Slip - November & December 2011	12/8/2011	\$ 600.00		
FAFC Fee Slip - November 2010	1/5/2011	\$ 300.00		
FAFC Fee Slip - November 2012	12/11/2012	\$ 300.00		
FAFC Fee Slip - October 2010	11/8/2010	\$ 300.00		
FAFC Fee Slip - October 2011	3/8/2012	\$ 300.00		
FAFC Fee Slip - September 2010	10/7/2010	\$ 300.00		
FAFC Fee Slip - September 2011	9/8/2011	\$ 300.00		
First American Fund Control	11/1/2010	\$ 2,704.15		
First American Fund Control (FAFC) Setup Fee	4/20/2010	\$ 1,000.00		
Union Bank Fees	7/5/1905	\$ 1,560.00		
TOTAL		\$ 16,954.15	\$ -	\$ 16,954.15

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Pt. Molate Remediation Budget Report
As of May 16, 2014

Vendors	Date	Expenditures		Revenues		Balance	
			As of 5/16/2014		As of 5/16/2014		As of 5/16/2014
Morrison & Foerster LLP							
Morrison & Foerster LLP	10/21/2011	\$	3,520.00				
Morrison & Foerster LLP	11/14/2011	\$	1,933.75				
Morrison & Foerster LLP	12/8/2011	\$	5,305.00				
Morrison & Foerster LLP	1/25/2012	\$	297.50				
Morrison & Foerster LLP	3/15/2012	\$	5,801.25				
Morrison & Foerster LLP	4/23/2012	\$	1,611.25				
Morrison & Foerster LLP	5/18/2012	\$	297.50				
Morrison & Foerster LLP	7/9/2012	\$	1,041.25				
TOTAL		\$	19,807.50	\$	-	\$	19,807.50
Nichols Consulting Engineers, CHTD							
Nichols Consulting Engineers, CHTD	10/21/2011	\$	6,234.50				
Nichols Consulting Engineers, CHTD	12/8/2011	\$	4,845.00				
Nichols Consulting Engineers, CHTD	7/9/2012	\$	22,670.75				
Nichols Consulting Engineers, CHTD	12/6/2012	\$	12,945.00				
Nichols Consulting Engineers, CHTD	12/21/2012	\$	2,016.64				
Nichols Consulting Engineers, CHTD	1/29/2013	\$	1,905.00				
Nichols Consulting Engineers, CHTD	8/8/2013	\$	1,046.00				
Nichols Consulting Engineers, CHTD	10/17/2013	\$	24,745.00				
TOTAL		\$	76,407.89	\$	-	\$	76,407.89
PG&E							
PG&E	10/21/2011	\$	6,626.33				
PG&E	12/8/2011	\$	3,016.85				
PG&E	3/15/2012	\$	3,026.91				
TOTAL		\$	12,670.09	\$	-	\$	12,670.09
RORE, Inc.							
RORE, Inc.	1/5/2011	\$	31,581.00				
TOTAL		\$	31,581.00	\$	-	\$	31,581.00

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Pt. Molate Remediation Budget Report
As of May 16, 2014

Vendors	Date	Expenditures As of 5/16/2014	Revenues As of 5/16/2014	Balance As of 5/16/2014
Savings Interest				
Savings Interest	9/1/2011		\$ 8,047.46	
Savings Interest	3/7/2011		\$ 2,704.15	
Savings Interest - April 2010	5/10/2010		\$ 1,989.85	
Savings Interest - April 2010	5/12/2010		\$ 3,218.95	
Savings Interest - April 2011	5/18/2011		\$ 4,575.58	
Savings Interest - April 2011	5/18/2011		\$ 1,024.62	
Savings Interest - April 2011	5/18/2011		\$ 1,025.75	
Savings Interest - April 2011	5/18/2011		\$ 415.61	
Savings Interest - April 2011	5/25/2011		\$ 2,180.76	
Savings Interest - April 2012	5/21/2012		\$ 1,900.11	
Savings Interest - April 2013	5/13/2013		\$ 3,206.73	
Savings Interest - August 2010	9/15/2010		\$ 773.33	
Savings Interest - August 2010	9/15/2010		\$ 773.33	
Savings Interest - August 2010	9/15/2010		\$ 2,564.97	
Savings Interest - August 2010	9/15/2010		\$ 5,136.59	
Savings Interest - August 2010	3/7/2011		\$ (773.33)	
Savings Interest - August 2011	9/19/2011		\$ 2,090.17	
Savings Interest - August 2012	9/12/2012		\$ 1,923.15	
Savings Interest - December 2010	1/26/2011		\$ 654.76	
Savings Interest - December 2010	1/26/2011		\$ 4,621.71	
Savings Interest - December 2010	1/26/2011		\$ 4,951.46	
Savings Interest - December 2012	1/23/2013		\$ 1,885.68	
Savings Interest - Decemberr 2011	1/30/2012		\$ 2,005.79	
Savings Interest - February 2011	3/1/2011		\$ 1,795.24	
Savings Interest - February 2011	3/3/2011		\$ 504.17	
Savings Interest - February 2011	3/28/2011		\$ -	
Savings Interest - February 2011	3/28/2011		\$ 4,435.35	
Savings Interest - February 2012	3/14/2012		\$ 1,860.86	
Savings Interest - February 2013	3/18/2013		\$ 3,040.52	
Savings Interest - January 2011	2/28/2011		\$ 567.29	
Savings Interest - January 2011	2/28/2011		\$ 2,056.91	
Savings Interest - January 2011	2/28/2011		\$ 4,918.91	
Savings Interest - January 2012	2/22/2012		\$ 1,997.55	
Savings Interest - January 2013	2/13/2013		\$ 3,340.54	
Savings Interest - July 2010	8/11/2010		\$ 732.37	
Savings Interest - July 2010	8/11/2010		\$ 732.37	
Savings Interest - July 2010	8/11/2010		\$ 2,409.34	
Savings Interest - July 2010	8/11/2010		\$ 4,830.04	
Savings Interest - July 2010	3/7/2011		\$ (732.37)	
Savings Interest - July 2011	8/24/2011		\$ 7,096.07	
Savings Interest - July 2011	8/24/2011		\$ 2,097.56	
Savings Interest - July 2012	8/22/2012		\$ 1,929.33	
Savings Interest - July 2013			\$ 1,824.74	
Savings Interest - June 2010	7/26/2010		\$ 493.14	
Savings Interest - June 2010	7/26/2010		\$ 493.14	
Savings Interest - June 2010	7/26/2010		\$ 2,852.41	
Savings Interest - June 2010	7/26/2010		\$ 5,330.73	
Savings Interest - June 2010	3/7/2011		\$ (493.14)	
Savings Interest - June 2011	7/18/2011		\$ 7,000.65	
Savings Interest - June 2011	7/18/2011		\$ 419.20	
Savings Interest - June 2011	7/20/2011		\$ 2,034.00	
Savings Interest - June 2012	7/16/2012		\$ 1,879.15	
Savings Interest - June 2013	7/10/2013		\$ 3,180.04	
Savings Interest - March 2011	4/11/2011		\$ 1,150.69	
Savings Interest - March 2011	4/11/2011		\$ 1,150.69	
Savings Interest - March 2011	4/25/2011		\$ 4,904.82	
Savings Interest - March 2011	4/25/2011		\$ 430.34	

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Pt. Molate Remediation Budget Report
As of May 16, 2014

Vendors	Date	Expenditures	Revenues	Balance
		As of 5/16/2014	As of 5/16/2014	As of 5/16/2014
Savings Interest - March 2011	4/25/2011		\$ 82.19	
Savings Interest - March 2011	5/25/2011		\$ 2,058.59	
Savings Interest - March 2012	4/30/2012		\$ 1,979.63	
Savings Interest - March 2013	4/16/2013		\$ 3,346.60	
Savings Interest - May 2010	6/11/2010		\$ 2,712.51	
Savings Interest - May 2010	6/11/2010		\$ 4,521.30	
Savings Interest - May 2011	6/22/2011		\$ 1,710.88	
Savings Interest - May 2011	6/22/2011		\$ 5,027.83	
Savings Interest - May 2011	6/22/2011		\$ 427.76	
Savings Interest - May 2011	6/22/2011		\$ 523.78	
Savings Interest - May 2011	6/22/2011		\$ 1,049.53	
Savings Interest - May 2011	6/22/2011		\$ 1,049.53	
Savings Interest - May 2012	6/18/2012		\$ 1,950.31	
Savings Interest - May 2013	6/14/2013		\$ 3,287.38	
Savings Interest - November 2010	12/15/2010		\$ 5,110.49	
Savings Interest - November 2010	12/15/2010		\$ 760.49	
Savings Interest - November 2011	12/12/2011		\$ 1,955.50	
Savings Interest - November 2012	12/19/2012		\$ 1,838.75	
Savings Interest - October 2010	11/17/2010		\$ 696.94	
Savings Interest - October 2010	11/17/2010		\$ 2,322.38	
Savings Interest - October 2010	11/17/2010		\$ 4,647.05	
Savings Interest - October 2011	11/1/2011		\$ 1,265.06	
Savings Interest - October 2011	11/21/2011		\$ 2,030.42	
Savings Interest - October 2012	11/16/2012		\$ 1,911.44	
Savings Interest - September 2010	10/20/2010		\$ 725.31	
Savings Interest - September 2010	10/20/2010		\$ 725.31	
Savings Interest - September 2010	10/20/2010		\$ 2,405.12	
Savings Interest - September 2010	10/20/2010		\$ 4,817.12	
Savings Interest - September 2010	3/7/2011		\$ (725.31)	
Savings Interest - September 2011	10/12/2011		\$ 6,224.06	
Savings Interest - September 2011	10/26/2011		\$ 1,997.61	
Savings Interest - September 2012	10/15/2012		\$ 1,853.35	
Savings Interest Adjustment - February 2011	3/3/2011		\$ 411.38	
Revenue	6/30/2011		\$ 8.63	
Savings Interest - August 2013	9/11/2013		\$ 1,818.23	
Interest	7/5/1905		\$ 409.95	
TOTAL			\$ 206,096.93	

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Pt. Molate Remediation Budget Report
As of May 16, 2014

Vendors	Date	Expenditures As of 5/16/2014	Revenues As of 5/16/2014	Balance As of 5/16/2014
State Water Resources Control Board				
State Water Resources Control Board	11/10/2010	\$ 796.00		
State Water Resources Control Board	12/3/2010	\$ 3,553.88		
State Water Resources Control Board	4/18/2011	\$ 7,765.81		
State Water Resources Control Board	7/29/2011	\$ 8,397.38		
State Water Resources Control Board	10/21/2011	\$ 30,340.20		
State Water Resources Control Board	12/8/2011	\$ 36,003.36		
State Water Resources Control Board	1/25/2012	\$ 11,195.00		
State Water Resources Control Board	3/15/2012	\$ 48,269.05		
State Water Resources Control Board	7/9/2012	\$ 40,507.27		
State Water Resources Control Board	10/30/2012	\$ 31,116.76		
State Water Resources Control Board	12/6/2012	\$ 11,195.00		
State Water Resources Control Board	4/2/2013	\$ 23,492.08		
State Water Resources Control Board	8/8/2013	\$ 10,078.39		
State Water Resources Control Board (SCP Program)	12/18/2013	\$ 1,952.67		
State Water Resources Control Board	12/18/2013	\$ 11,877.00		
State Water Resources Control Board	2/10/2014	\$ 19,032.82		
State Water Resources Control Board	3/27/2014	\$ 6,224.57		
State Water Resources Control Board	6/3/2014	\$ 553.32		
TOTAL		\$ 302,350.56	\$ -	\$ 302,350.56
Terraphase Engineering, Inc				
Terraphase Engineering, Inc	6/6/2011	\$ 78,656.54		
Terraphase Engineering, Inc.	1/5/2011	\$ 37,142.09		
Terraphase Engineering, Inc.	2/16/2011	\$ 63,617.92		
Terraphase Engineering, Inc.	1/25/2012	\$ 110,282.57		
Terraphase Engineering, Inc.	3/15/2012	\$ 61,726.26		
Terraphase Engineering, Inc.	3/15/2012	\$ 145,489.51		
Terraphase Engineering, Inc.	4/23/2012	\$ 121,263.22		
Terraphase Engineering, Inc.	5/18/2012	\$ 154,907.80		
Terraphase Engineering, Inc.	7/9/2012	\$ 129,899.78		
Terraphase Engineering, Inc.	7/20/2012	\$ 133,279.02		
Terraphase Engineering, Inc.	8/29/2012	\$ 70,585.19		
Terraphase Engineering, Inc.	9/19/2012	\$ 68,665.72		
Terraphase Engineering, Inc.	10/30/2012	\$ 103,672.81		
Terraphase Engineering, Inc.	12/6/2012	\$ 174,878.31		
Terraphase Engineering, Inc.	12/21/2012	\$ 269,077.05		
Terraphase Engineering, Inc.	2/12/2013	\$ 281,577.64		
Terraphase Engineering, Inc.	4/2/2013	\$ 202,972.88		
Terraphase Engineering, Inc.	4/30/2013	\$ 82,590.63		
Terraphase Engineering, Inc.	5/1/2013	\$ 75,316.43		
Terraphase Engineering, Inc.	6/14/2013	\$ 43,556.01		
Terraphase Engineering, Inc.	8/8/2013	\$ 44,555.23		
Terraphase Engineering, Inc.	8/8/2013	\$ 60,528.86		
Terraphase Engineering, Inc.	4/18/2011	\$ 168,063.37		
Terraphase Engineering, Inc.	7/7/2011	\$ 66,639.77		
Terraphase Engineering, Inc.	7/29/2011	\$ 37,573.67		
Terraphase Engineering, Inc.	8/23/2011	\$ 99,184.28		
Terraphase Engineering, Inc.	9/14/2011	\$ 109,635.96		
Terraphase Engineering, Inc.	10/21/2011	\$ 51,791.39		
Terraphase Engineering, Inc.	11/14/2011	\$ 71,065.26		
Terraphase Engineering, Inc.	12/8/2011	\$ 158,309.56		
Terraphase Engineering, Inc.	10/17/2013	\$ 51,248.57		
Terraphase Engineering, Inc.	11/15/2013	\$ 28,351.81		
Terraphase Engineering, Inc.	12/18/2013	\$ 68,604.41		
Terraphase Engineering, Inc.	12/20/2013	\$ 66,328.38		
Terraphase Engineering, Inc.	2/10/2014	\$ 65,579.43		
Terraphase Engineering, Inc.	3/17/2014	\$ 103,683.69		
Terraphase Engineering, Inc.	3/27/2014	\$ 102,373.52		
Terraphase Engineering, Inc.	4/29/2014	\$ 68,324.79		
Terraphase Engineering, Inc.	6/3/2014	\$ 61,640.00		
TOTAL		\$ 3,892,639.33	\$ -	\$ 3,892,639.33

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Pt. Molate Remediation Budget Report
As of May 16, 2014

Vendors	Date	Expenditures As of 5/16/2014	Revenues As of 5/16/2014	Balance As of 5/16/2014
Winehaven Partners, LLC				
Winehaven Partners, LLC	1/5/2011	\$ 5,418.11		
Winehaven Partners, LLC	2/16/2011	\$ 2,753.49		
Winehaven Partners, LLC	4/18/2011	\$ 2,680.76		
Winehaven Partners, LLC	6/6/2011	\$ 362.75		
Winehaven Partners, LLC	7/7/2011	\$ 4,352.37		
Winehaven Partners, LLC	7/29/2011	\$ 574.96		
Winehaven Partners, LLC	8/23/2011	\$ 221.78		
Winehaven Partners, LLC	9/14/2011	\$ 89.96		
Winehaven Partners, LLC	10/21/2011	\$ 136.55		
Winehaven Partners, LLC	11/14/2011	\$ 127.23		
Winehaven Partners, LLC	12/8/2011	\$ 127.36		
Winehaven Partners, LLC	1/25/2012	\$ 127.42		
Winehaven Partners, LLC	4/23/2012	\$ 137.42		
Winehaven Partners, LLC	4/23/2012		\$ 127.42	Net Total*
TOTAL		\$ 17,110.16	\$ 127.42	\$ 16,982.74
Current as of 5/16/2014		\$ 9,789,620.81	\$ 206,402.35	
Remaining Balance				\$ 18,916,781.54
* Net Total - Indicates the net amount paid to a vendor after accounting for a return of funds paid by the vendor back into the escrow account				

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Pt. Molate Remediation Budget Report
As of June 13, 2014

Project / Program Name: Pt. Molate Remediation Oversight				
Project Description: Pt. Molate				
			Point Molate	
			Site Remediation	
			Capital Budget	
Sources of Funds:		Navy Funds	Interest	Total
Navy Funds		\$ 28,500,000.00		
		Expenditures	Revenues	Balance
Transactions	Date	As of 6/13/2014	As of 6/13/2014	As of 6/13/2014
City of Richmond	4/16/2010	\$ 630,000.00		\$ 27,870,000.00
Alliant Insurance Services, Inc - Insurance Payment	4/20/2010	\$ 4,130,000.00		\$ 23,740,000.00
First American Fund Control (FAFC) Setup Fee	4/20/2010	\$ 1,000.00		\$ 23,739,000.00
Upstream Point Molate - Remediation Work	4/30/2010	\$ 170,000.00		\$ 23,569,000.00
Savings Interest - April 2010	5/10/2010		\$ 1,989.85	\$ 23,570,989.85
Savings Interest - April 2010	5/12/2010		\$ 3,218.95	\$ 23,574,208.80
Savings Interest - May 2010	6/11/2010		\$ 2,712.51	\$ 23,576,921.31
Savings Interest - May 2010	6/11/2010		\$ 4,521.30	\$ 23,581,442.61
Arcadis US Inc.	7/15/2010	\$ 165,343.93		\$ 23,416,098.68
Contra Costa County	7/15/2010	\$ 1,264.00		\$ 23,414,834.68
Savings Interest - June 2010	7/26/2010		\$ 493.14	\$ 23,415,327.82
Savings Interest - June 2010	7/26/2010		\$ 493.14	\$ 23,415,820.96
FAFC Bank Charge	7/26/2010	\$ 20.00		\$ 23,415,800.96
FAFC Bank Charge	7/26/2010	\$ 20.00		\$ 23,415,780.96
Savings Interest - June 2010	7/26/2010		\$ 2,852.41	\$ 23,418,633.37
Savings Interest - June 2010	7/26/2010		\$ 5,330.73	\$ 23,423,964.10
Savings Interest - July 2010	8/11/2010		\$ 732.37	\$ 23,424,696.47
Savings Interest - July 2010	8/11/2010		\$ 732.37	\$ 23,425,428.84
Savings Interest - July 2010	8/11/2010		\$ 2,409.34	\$ 23,427,838.18
Savings Interest - July 2010	8/11/2010		\$ 4,830.04	\$ 23,432,668.22
FAFC Fee Slip - May - July 2010	8/16/2010	\$ 900.00		\$ 23,431,768.22
City of Richmond - MoFo Reimbursement	8/20/2010	\$ 4,016.25		\$ 23,427,751.97
Transfer August Maintenance Fee	9/13/2010		\$ -	\$ 23,427,751.97
FAFC Fee Slip - August 2010	9/13/2010	\$ 300.00		\$ 23,427,451.97
Savings Interest - August 2010	9/15/2010		\$ 773.33	\$ 23,428,225.30
Savings Interest - August 2010	9/15/2010		\$ 773.33	\$ 23,428,998.63
Savings Interest - August 2010	9/15/2010		\$ 2,564.97	\$ 23,431,563.60
Savings Interest - August 2010	9/15/2010		\$ 5,136.59	\$ 23,436,700.19
FAFC Fee Slip - September 2010	10/7/2010	\$ 300.00		\$ 23,436,400.19
City of Richmond - MoFo Reimbursement	10/18/2010	\$ 15,503.75		\$ 23,420,896.44
Arcadis US Inc.	10/18/2010	\$ 121,923.17		\$ 23,298,973.27
Contra Costa County	10/18/2010	\$ 632.00		\$ 23,298,341.27
Savings Interest - September 2010	10/20/2010		\$ 725.31	\$ 23,299,066.58
Savings Interest - September 2010	10/20/2010		\$ 725.31	\$ 23,299,791.89
Savings Interest - September 2010	10/20/2010		\$ 2,405.12	\$ 23,302,197.01
Savings Interest - September 2010	10/20/2010		\$ 4,817.12	\$ 23,307,014.13
First American Fund Control	11/1/2010	\$ 2,704.15		\$ 23,304,309.98
FAFC Fee Slip - October 2010	11/8/2010	\$ 300.00		\$ 23,304,009.98
State Water Resources Control Board	11/10/2010	\$ 796.00		\$ 23,303,213.98
City of Richmond - MoFo Reimbursement	11/10/2010	\$ 9,766.50		\$ 23,293,447.48
Savings Interest - October 2010	11/17/2010		\$ 696.94	\$ 23,294,144.42
Savings Interest - October 2010	11/17/2010		\$ 2,322.38	\$ 23,296,466.80
Savings Interest - October 2010	11/17/2010		\$ 4,647.05	\$ 23,301,113.85
Contra Costa County - Refund	11/19/2010	\$ -	\$ 158.00	\$ 23,301,271.85

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Pt. Molate Remediation Budget Report
As of June 13, 2014

Transactions	Date	Expenditures	Revenues	Balance
		As of 6/13/2014	As of 6/13/2014	As of 6/13/2014
State Water Resources Control Board	12/3/2010	\$ 3,553.88		\$ 23,297,717.97
Savings Interest - November 2010	12/15/2010		\$ 5,110.49	\$ 23,302,828.46
Savings Interest - November 2010	12/15/2010		\$ 760.49	\$ 23,303,588.95
Arcadis US Inc.	1/5/2011	\$ 105,245.30		\$ 23,198,343.65
RORE, Inc.	1/5/2011	\$ 31,581.00		\$ 23,166,762.65
Terraphase Engineering, Inc.	1/5/2011	\$ 37,142.09		\$ 23,129,620.56
Winehaven Partners, LLC	1/5/2011	\$ 5,418.11		\$ 23,124,202.45
Contra Costa Environmental Health	1/5/2011	\$ 474.00		\$ 23,123,728.45
City of Richmond - MoFo Reimbursement	1/5/2011	\$ 446.25		\$ 23,123,282.20
FAFC Fee Slip - November 2010	1/5/2011	\$ 300.00		\$ 23,122,982.20
Savings Interest - December 2010	1/26/2011		\$ 654.76	\$ 23,123,636.96
Savings Interest - December 2010	1/26/2011		\$ 4,621.71	\$ 23,128,258.67
Savings Interest - December 2010	1/26/2011		\$ 4,951.46	\$ 23,133,210.13
FAFC Fee Slip - December 2010	2/8/2011	\$ 300.00		\$ 23,132,910.13
FAFC Fee Slip - January 2011	2/8/2011	\$ 300.00		\$ 23,132,610.13
Terraphase Engineering, Inc.	2/16/2011	\$ 63,617.92		\$ 23,068,992.21
Winehaven Partners, LLC	2/16/2011	\$ 2,753.49		\$ 23,066,238.72
Contra Costa Environmental Health	2/16/2011	\$ 474.00		\$ 23,065,764.72
Savings Interest - January 2011	2/28/2011		\$ 567.29	\$ 23,066,332.01
Savings Interest - January 2011	2/28/2011		\$ 2,056.91	\$ 23,068,388.92
Savings Interest - January 2011	2/28/2011		\$ 4,918.91	\$ 23,073,307.83
Savings Interest - February 2011	3/1/2011		\$ 1,795.24	\$ 23,075,103.07
Bank Charges - February 2011	3/2/2011	\$ 35.00		\$ 23,075,068.07
Savings Interest Adjustment - February 2011	3/3/2011		\$ 411.38	\$ 23,075,479.45
Savings Interest - February 2011	3/3/2011		\$ 504.17	\$ 23,075,983.62
Savings Interest - June 2010	3/7/2011		\$ (493.14)	\$ 23,075,490.48
Bank Charge	3/7/2011		\$ 20.00	\$ 23,075,510.48
Savings Interest - July 2010	3/7/2011		\$ (732.37)	\$ 23,074,778.11
Savings Interest - August 2010	3/7/2011		\$ (773.33)	\$ 23,074,004.78
Savings Interest - September 2010	3/7/2011		\$ (725.31)	\$ 23,073,279.47
Savings Interest	3/7/2011		\$ 2,704.15	\$ 23,075,983.62
Savings Interest - February 2011	3/28/2011		\$ -	\$ 23,075,983.62
Savings Interest - February 2011	3/28/2011		\$ 4,435.35	\$ 23,080,418.97
Bank Charges - February 2010	3/28/2011	\$ 35.00		\$ 23,080,383.97
Savings Interest - March 2011	4/11/2011		\$ 1,150.69	\$ 23,081,534.66
Savings Interest - March 2011	4/11/2011		\$ 1,150.69	\$ 23,082,685.35
Terraphase Engineering, Inc. c/o Bookkeeping	4/18/2011	\$ 168,063.37		\$ 22,914,621.98
Winehaven Partners, LLC	4/18/2011	\$ 2,680.76		\$ 22,911,941.22
State Water Resources Control Board	4/18/2011	\$ 7,765.81		\$ 22,904,175.41
FAFC Fee Slip - Feb. to April 2011	4/18/2011	\$ 900.00		\$ 22,903,275.41
Bank Charges - March 2011	4/25/2011	\$ (35.00)		\$ 22,903,310.41
Savings Interest - March 2011	4/25/2011		\$ 4,904.82	\$ 22,908,215.23
Savings Interest - March 2011	4/25/2011		\$ 430.34	\$ 22,908,645.57
Savings Interest - March 2011	4/25/2011		\$ 82.19	\$ 22,908,727.76
FAFC Fee Slip - May 2011	5/6/2011	\$ 300.00		\$ 22,908,427.76
Savings Interest - April 2011	5/18/2011		\$ 4,575.58	\$ 22,913,003.34
Savings Interest - April 2011	5/18/2011		\$ 1,024.62	\$ 22,914,027.96
Savings Interest - April 2011	5/18/2011		\$ 1,025.75	\$ 22,915,053.71
Savings Interest - April 2011	5/18/2011		\$ 415.61	\$ 22,915,469.32
Savings Interest - March 2011	5/25/2011		\$ 2,058.59	\$ 22,917,527.91
Savings Interest - April 2011	5/25/2011		\$ 2,180.76	\$ 22,919,708.67
Terraphase Engineering, Inc	6/6/2011	\$ 78,656.54		\$ 22,841,052.13
Winehaven Partners, LLC	6/6/2011	\$ 362.75		\$ 22,840,689.38
FAFC Fee Slip - June 2011	6/6/2011	\$ 300.00		\$ 22,840,389.38
Savings Interest - May 2011	6/22/2011		\$ 1,710.88	\$ 22,842,100.26
Savings Interest - May 2011	6/22/2011		\$ 5,027.83	\$ 22,847,128.09

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Pt. Molate Remediation Budget Report
As of June 13, 2014

Transactions	Date	Expenditures	Revenues	Balance
		As of 6/13/2014	As of 6/13/2014	As of 6/13/2014
Savings Interest - May 2011	6/22/2011		\$ 427.76	\$ 22,847,555.85
Savings Interest - May 2011	6/22/2011		\$ 523.78	\$ 22,848,079.63
Savings Interest - May 2011	6/22/2011		\$ 1,049.53	\$ 22,849,129.16
Savings Interest - May 2011	6/22/2011		\$ 1,049.53	\$ 22,850,178.69
Difference between staff calculations and FAFC balance	6/30/2011		\$ 8.63	\$ 22,850,187.32
Terraphase Engineering, Inc. c/o Bookkeeping	7/7/2011	\$ 66,639.77		\$ 22,783,547.55
Winehaven Partners, LLC	7/7/2011	\$ 4,352.37		\$ 22,779,195.18
Savings Interest - June 2011	7/18/2011		\$ 7,000.65	\$ 22,786,195.83
Savings Interest - June 2011	7/18/2011		\$ 419.20	\$ 22,786,615.03
Savings Interest - June 2011	7/20/2011		\$ 2,034.00	\$ 22,788,649.03
Terraphase Engineering, Inc. c/o Bookkeeping	7/29/2011	\$ 37,573.67		\$ 22,751,075.36
Winehaven Partners, LLC	7/29/2011	\$ 574.96		\$ 22,750,500.40
State Water Resources Control Board	7/29/2011	\$ 8,397.38		\$ 22,742,103.02
FAFC Fee Slip - July 2011	7/29/2011	\$ 300.00		\$ 22,741,803.02
Terraphase Engineering, Inc. c/o Bookkeeping	8/23/2011	\$ 99,184.28		\$ 22,642,618.74
Winehaven Partners, LLC	8/23/2011	\$ 221.78		\$ 22,642,396.96
Contra Costa Environmental Health	8/23/2011	\$ 474.00		\$ 22,641,922.96
FAFC Fee Slip - August 2011	8/23/2011	\$ 300.00		\$ 22,641,622.96
Savings Interest - July 2011	8/24/2011		\$ 7,096.07	\$ 22,648,719.03
Savings Interest - July 2011	8/24/2011		\$ 2,097.56	\$ 22,650,816.59
Savings Interest	9/1/2011		\$ 8,047.46	\$ 22,658,864.05
City of Richmond - MoFo Reimbursement	9/8/2011	\$ 3,098.75		\$ 22,655,765.30
City of Richmond - Nichols Reimbursement	9/8/2011	\$ 9,655.72		\$ 22,646,109.58
FAFC Fee Slip - September 2011	9/8/2011	\$ 300.00		\$ 22,645,809.58
Terraphase Engineering, Inc. c/o Bookkeeping	9/14/2011	\$ 109,635.96		\$ 22,536,173.62
Winehaven Partners, LLC	9/14/2011	\$ 89.96		\$ 22,536,083.66
Savings Interest - August 2011	9/19/2011		\$ 2,090.17	\$ 22,538,173.83
Savings Interest - September 2011	10/12/2011		\$ 6,224.06	\$ 22,544,397.89
Terraphase Engineering, Inc. c/o Bookkeeping	10/21/2011	\$ 51,791.39		\$ 22,492,606.50
Winehaven Partners, LLC	10/21/2011	\$ 136.55		\$ 22,492,469.95
City of Richmond - MoFo Reimbursement	10/21/2011	\$ 7,505.00		\$ 22,484,964.95
Morrison & Foerster LLP	10/21/2011	\$ 3,520.00		\$ 22,481,444.95
Nichols Consulting Engineers, CHTD	10/21/2011	\$ 6,234.50		\$ 22,475,210.45
State Water Resources Control Board	10/21/2011	\$ 30,340.20		\$ 22,444,870.25
PG&E	10/21/2011	\$ 6,626.33		\$ 22,438,243.92
Savings Interest - September 2011	10/26/2011		\$ 1,997.61	\$ 22,440,241.53
Bank Saving Charge	11/1/2011	\$ 20.00		\$ 22,440,221.53
Savings Interest - October 2011	11/1/2011		\$ 1,265.06	\$ 22,441,486.59
Terraphase Engineering, Inc. c/o Bookkeeping	11/14/2011	\$ 71,065.26		\$ 22,370,421.33
Winehaven Partners, LLC	11/14/2011	\$ 127.23		\$ 22,370,294.10
Contra Costa Environmental Health	11/14/2011	\$ 474.00		\$ 22,369,820.10
Morrison & Foerster LLP	11/14/2011	\$ 1,933.75		\$ 22,367,886.35
Savings Interest - October 2011	11/21/2011		\$ 2,030.42	\$ 22,369,916.77
Terraphase Engineering, Inc. c/o Bookkeeping	12/8/2011	\$ 158,309.56		\$ 22,211,607.21
Winehaven Partners, LLC	12/8/2011	\$ 127.36		\$ 22,211,479.85
Morrison & Foerster LLP	12/8/2011	\$ 5,305.00		\$ 22,206,174.85
Nichols Consulting Engineers, CHTD	12/8/2011	\$ 4,845.00		\$ 22,201,329.85
State Water Resources Control Board	12/8/2011	\$ 36,003.36		\$ 22,165,326.49
PG&E	12/8/2011	\$ 3,016.85		\$ 22,162,309.64
FAFC Fee Slip - November & December 2011	12/8/2011	\$ 600.00		\$ 22,161,709.64
Savings Interest - November 2011	12/12/2011		\$ 1,955.50	\$ 22,163,665.14
Terraphase Engineering, Inc.	1/25/2012	\$ 110,282.57		\$ 22,053,382.57
Winehaven Partners, LLC	1/25/2012	\$ 127.42		\$ 22,053,255.15
Morrison & Foerster LLP	1/25/2012	\$ 297.50		\$ 22,052,957.65
State Water Resources Control Board	1/25/2012	\$ 11,195.00		\$ 22,041,762.65
Contra Costa Health Services	1/25/2012	\$ 395.00		\$ 22,041,367.65

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Pt. Molate Remediation Budget Report
As of June 13, 2014

Transactions	Date	Expenditures As of 6/13/2014	Revenues As of 6/13/2014	Balance As of 6/13/2014
Savings Interest - December 2011	1/30/2012		\$ 2,005.79	\$ 22,043,373.44
Savings Interest - January 2012	2/22/2012		\$ 1,997.55	\$ 22,045,370.99
FAFC Fee Slip - January & February 2012	2/29/2012	\$ 600.00		\$ 22,044,770.99
FAFC Fee Slip - March 2012	3/8/2012	\$ 300.00		\$ 22,044,470.99
FAFC Fee Slip - October 2011	3/8/2012	\$ 300.00		\$ 22,044,170.99
Savings Interest - February 2012	3/14/2012		\$ 1,860.86	\$ 22,046,031.85
Terraphase Engineering, Inc.	3/15/2012	\$ 61,726.26		\$ 21,984,305.59
Terraphase Engineering, Inc.	3/15/2012	\$ 145,489.51		\$ 21,838,816.08
Morrison & Foerster LLP	3/15/2012	\$ 5,801.25		\$ 21,833,014.83
State Water Resources Control Board	3/15/2012	\$ 48,269.05		\$ 21,784,745.78
PG&E	3/15/2012	\$ 3,026.91		\$ 21,781,718.87
FAFC Fee Slip - April 2012	4/16/2012	\$ 300.00		\$ 21,781,418.87
Terraphase Engineering, Inc.	4/23/2012	\$ 121,263.22		\$ 21,660,155.65
Winehaven Partners, LLC	4/23/2012	\$ 137.42		\$ 21,660,018.23
Winehaven Partners, LLC	4/23/2012		\$ 127.42	\$ 21,660,145.65
Morrison & Foerster LLP	4/23/2012	\$ 1,611.25		\$ 21,658,534.40
Savings Interest - March 2012	4/30/2012		\$ 1,979.63	\$ 21,660,514.03
FAFC Fee Slip - May 2012	5/18/2012	\$ 300.00		\$ 21,660,214.03
Terraphase Engineering, Inc.	5/18/2012	\$ 154,907.80		\$ 21,505,306.23
Morrison & Foerster LLP	5/18/2012	\$ 297.50		\$ 21,505,008.73
Savings Interest - April 2012	5/21/2012		\$ 1,900.11	\$ 21,506,908.84
FAFC Fee Slip - May 2012	6/7/2012	\$ 290.00		\$ 21,506,618.84
Savings Interest - May 2012	6/18/2012		\$ 1,950.31	\$ 21,508,569.15
Terraphase Engineering, Inc.	7/9/2012	\$ 129,899.78		\$ 21,378,669.37
Morrison & Foerster LLP	7/9/2012	\$ 1,041.25		\$ 21,377,628.12
City of Richmond - MoFo Reimbursement	7/9/2012	\$ 10,614.35		\$ 21,367,013.77
AT&T	7/9/2012	\$ 34.16		\$ 21,366,979.61
State Water Resources Control Board	7/9/2012	\$ 40,507.27		\$ 21,326,472.34
City of Richmond - Single audit Reimbursement	7/9/2012	\$ 10,234.00		\$ 21,316,238.34
Nichols Consulting Engineers, CHTD	7/9/2012	\$ 22,670.75		\$ 21,293,567.59
Savings Interest - June 2012	7/16/2012		\$ 1,879.15	\$ 21,295,446.74
Terraphase Engineering, Inc.	7/20/2012	\$ 133,279.02		\$ 21,162,167.72
Savings Interest - July 2012	8/22/2012		\$ 1,929.33	\$ 21,164,097.05
Terraphase Engineering, Inc.	8/29/2012	\$ 70,585.19		\$ 21,093,511.86
Contra Costa Health Services	8/29/2012	\$ 632.00		\$ 21,092,879.86
Savings Interest - August 2012	9/12/2012		\$ 1,923.15	\$ 21,094,803.01
Terraphase Engineering, Inc.	9/19/2012	\$ 68,665.72		\$ 21,026,137.29
FAFC Fee Slip - May 2012	10/1/2012	\$ 900.00		\$ 21,025,237.29
FAFC Fee Slip - May 2012	10/9/2012	\$ 300.00		\$ 21,024,937.29
Savings Interest - September 2012	10/15/2012		\$ 1,853.35	\$ 21,026,790.64
Terraphase Engineering, Inc.	10/30/2012	\$ 103,672.81		\$ 20,923,117.83
Contra Costa Health Services	10/30/2012	\$ 316.00		\$ 20,922,801.83
State Water Resources Control Board	10/30/2012	\$ 31,116.76		\$ 20,891,685.07
Savings Interest - October 2012	11/16/2012		\$ 1,911.44	\$ 20,893,596.51
State Water Resources Control Board	12/6/2012	\$ 11,195.00		\$ 20,882,401.51
Nichols Consulting Engineers, CHTD	12/6/2012	\$ 12,945.00		\$ 20,869,456.51
Terraphase Engineering, Inc.	12/6/2012	\$ 174,878.31		\$ 20,694,578.20
FAFC Fee Slip - November 2012	12/11/2012	\$ 300.00		\$ 20,694,278.20
FAFC Fee Slip - December 2012	12/11/2012	\$ 300.00		\$ 20,693,978.20
Savings Interest - November 2012	12/19/2012		\$ 1,838.75	\$ 20,695,816.95
Nichols Consulting Engineers, CHTD	12/21/2012	\$ 2,016.64		\$ 20,693,800.31
Terraphase Engineering, Inc.	12/21/2012	\$ 269,077.05		\$ 20,424,723.26
FAFC Fee Slip - January 2013	1/7/2013	\$ 300.00		\$ 20,424,423.26
Savings Interest - December 2012	1/23/2013		\$ 1,885.68	\$ 20,426,308.94
Nichols Consulting Engineers, CHTD	1/29/2013	\$ 1,905.00		\$ 20,424,403.94
FAFC Fee Slip - February 2013	2/8/2013	\$ 300.00		\$ 20,424,103.94
Terraphase Engineering, Inc.	2/12/2013	\$ 281,577.64		\$ 20,142,526.30
Contra Costa Health Services	2/12/2013	\$ 316.00		\$ 20,142,210.30
Savings Interest - January 2013	2/13/2013		\$ 3,340.54	\$ 20,145,550.84
FAFC Fee Slip - March 2013	3/4/2013	\$ 300.00		\$ 20,145,250.84
Savings Interest - February 2013	3/18/2013		\$ 3,040.52	\$ 20,148,291.36
Terraphase Engineering, Inc.	4/2/2013	\$ 202,972.88		\$ 19,945,318.48
State Water Resources Control Board	4/2/2013	\$ 23,492.08		\$ 19,921,826.40

Pt. Molate Remediation Budget Report
As of June 13, 2014

Transactions	Date	Expenditures	Revenues	Balance
		As of 6/13/2014	As of 6/13/2014	As of 6/13/2014
FAFC Fee Slip - April 2013	4/4/2013	\$ 300.00		\$ 19,921,526.40
Savings Interest - March 2013	4/16/2013		\$ 3,346.60	\$ 19,924,873.00
Terraphase Engineering, Inc.	4/30/2013	\$ 82,590.63		\$ 19,842,282.37
Terraphase Engineering, Inc.	5/1/2013	\$ 75,316.43		\$ 19,766,965.94
FAFC Fee Slip - May 2013	5/1/2013	\$ 300.00		\$ 19,766,665.94
Savings Interest - April 2013	5/13/2013		\$ 3,206.73	\$ 19,769,872.67
Savings Interest - May 2013	6/14/2013		\$ 3,287.38	\$ 19,773,160.05
Terraphase Engineering, Inc.	6/14/2013	\$ 43,556.01		\$ 19,729,604.04
Contra Costa Health Services	6/14/2013	\$ 348.00		\$ 19,729,256.04
Savings Interest - June 2013	7/10/2013		\$ 3,180.04	\$ 19,732,436.08
FAFC Fee Slip - June & July 2013	8/2/2013	\$ 600.00		\$ 19,731,836.08
Terraphase Engineering, Inc.	8/8/2013	\$ 44,555.23		\$ 19,687,280.85
Contra Costa Health Services	8/8/2013	\$ 348.00		\$ 19,686,932.85
State Water Resources Control Board	8/8/2013	\$ 10,078.39		\$ 19,676,854.46
Terraphase Engineering, Inc.	8/8/2013	\$ 60,528.86		\$ 19,616,325.60
Nichols Consulting Engineers, CHTD	8/8/2013	\$ 1,046.00		\$ 19,615,279.60
Savings Interest - July 2013	8/12/2013		\$ 1,824.74	\$ 19,617,104.34
Savings Interest - August 2013	9/11/2013		\$ 1,818.23	\$ 19,618,922.57
Terraphase Engineering, Inc.	10/17/2013	\$ 51,248.57		\$ 19,567,674.00
Nichols Consulting Engineers, CHTD	10/17/2013	\$ 24,745.00		\$ 19,542,929.00
Terraphase Engineering, Inc.	11/15/2013	\$ 28,351.81		\$ 19,514,577.19
Terraphase Engineering, Inc.	12/18/2013	\$ 68,604.41		\$ 19,445,972.78
Contra Costa Health Services	12/18/2013	\$ 348.00		\$ 19,445,624.78
State Water Resources Control Board	12/18/2013	\$ 1,952.67		\$ 19,443,672.11
State Water Resources Control Board	12/18/2013	\$ 11,877.00		\$ 19,431,795.11
Terraphase Engineering, Inc.	12/20/2013	\$ 66,328.38		\$ 19,365,466.73
Interest earned			\$ 409.95	\$ 19,365,876.68
Union Bank Fee		\$ 1,560.00		\$ 19,364,316.68
Terraphase Engineering, Inc.	2/10/2014	\$ 65,579.43		\$ 19,298,737.25
Contra Costa Health Services	2/10/2014	\$ 348.00		\$ 19,298,389.25
State Water Resources Control Board	2/10/2014	\$ 19,032.82		\$ 19,279,356.43
Terraphase Engineering, Inc.	3/17/2014	\$ 103,683.69		\$ 19,175,672.74
Terraphase Engineering, Inc.	3/27/2014	\$ 102,373.52		\$ 19,073,299.22
State Water Resources Control Board	3/27/2014	\$ 6,224.57		\$ 19,067,074.65
Terraphase Engineering, Inc.	5/6/2014	\$ 68,324.79		\$ 18,998,749.86
Terraphase Engineering, Inc.	6/3/2014	\$ 61,640.00		\$ 18,937,109.86
State Water Resources Control Board	6/3/2014	\$ 553.32		\$ 18,936,556.54
Contra Costa Health Services	6/3/2014	\$ 348.00		\$ 18,936,208.54
City of Richmond - 2012 Single Audit Reimbursement	6/3/2014	\$ 10,227.00		\$ 18,925,981.54
City of Richmond - 2013 Single Audit Reimbursement	6/3/2014	\$ 9,200.00		\$ 18,916,781.54
Current as of 6/13/2014		\$ 9,789,620.81	\$ 206,402.35	
Remaining Balance				\$ 18,916,781.54



DP Security Services, INC

P.O. Box 391 Sta-A Richmond, Ca. 94808 510-237-9320 Fax 510-215-9009

June 6, 2014

Captain Mark Gagan
Southern District Commander
Richmond Police Department
Richmond, Ca. 94806

During the month of May, 2014, DP Security, LLC maintained a 24/7 security posture at the Point Molate site. The deployment of security at Point Molate, consist of the following site requirements.

1. To monitor from a **Mobile Position** the lower portion of the region to include the shoreline and the perimeter fencing. Also monitor all activities within the Point Molate region to include visitors and contractors during normal business hours.
2. DP Security will also deploy a **Roving Patrol** throughout the upper ridge area of Point Molate monitoring and checking the status of various fixed assets owned by the City of Richmond. During all hours DP Security will utilizes a "deggy" notification system which tracks the movement of all security personnel assigned to assure that the security expectations are being fulfilled.
3. Document all contractors and visitors entry with prior approval by Redevelopment Agency representatives.

Captain Gagan the following is the compiled information relating to activity at the Point Molate site during the month of May, 2014.

Primary Personnel Assigned: Perimeter Patrols: R. Duncan, J. Rideau
A. Reed
Rovers: R. Singleton, C. Ojeh
Relief: J. Owens, O. Fordjar

D.P. Security personnel initiated 2009 security checks within the upper ridge line and lower shoreline areas of Point Molate during the month of May, 2014. There was one significant incident reported by security during the month.

May 19, 2014, 0600hrs, Security while on patrol checking the main park area, noted that unknown subjects had moved the portable restroom from its original position. There was no damage noted to the portable facility.



DP Security Services, INC

P.O. Box 391 Sta-A Richmond, Ca. 94808 510-237-9320 Fax 510-215-9009

Contractors contacted at the Point Molate site by DP Security personnel during the month of May, 2014.

Terra Phase – 8 contacts
D&H Landscaping – 15 contacts
Point San Pablo Yacht Harbor Employees – 7 contacts
Bay Crossing – 1 contact
Bay Keepers – 8 contacts
Water Board Employees – 1 contact
S.F.S.U. – 1 contact
P.M.C.C. – 1 contact

Administrative Action Taken:

None

Site Environmental Concerns:

None

Sincerely,

Michael Davenport, Owner/President

Craig Murray

From: Craig Murray
Sent: Tuesday, June 10, 2014 5:17 PM
To: Al Shanklin; Tiphanee Smith; terry@dpsecurity.com; Mark Gagan
Subject: FW: Follow Up to EOC/EOP Committee Meeting Items

Al
Tiphanee
Terry Hudson, DP Security
Capt. Mark Gagan, RPD

I brought up Pt Molate in today's EOC meeting and discussion of HAZMAT Notifications Procedures Plan and Richmond's Community Warning System.

I pointed out that Pt Molate now has an active, open public beach park and members of public as well as our workers are isolated on Pt San Pablo Peninsula and some with long distances to harbor in place location.

There was discussion that communication of information to/from staff is limited via cell phone and that I don't believe there was any other notification process available such as when Chevron Plant experienced its recent fire and release. Consider the following below for yourself and Caretaker Willie Agnew and the guards.

Craig K. Murray, SR/WA
Pt Molate Community Advisory Committee Staff Liaison
Development Project Manager II
Successor Agency, Engineering Department
450 Civic Center Plaza, 2nd Floor
Richmond, CA 94804-1630
510-307-8091
510-307-8188 direct
510-307-8116 fax

From: Kathy Gerk
Sent: Tuesday, June 10, 2014 5:08 PM
To: Al Shanklin; Angela Walton; Bert Young; Bisa French; Bruce Soublet; Chris Castanchoa; Chris Magnus; Courtney Creswell; Craig Murray; Deborah Hernandez; Debra Vaca; Dee Karnes; Diane Holmes; Diane Holmes; Edwin Medina; Erika Carty; Everett Jenkins; Greg Hardesty; Hope Lattell; James Goins; Joel Camacho; Kathleen Jones; Kathy Gerk; Katy Curl; Keith Jabari; Kim Greer; LaShonda White; Lori Reese-Brown; Mary Phelps; Michael Banks; Ofelia Alvarez; Ranjana Maharaj; Richard Mitchell; Rochelle Monk; Roi Evron; Rose Gibson-Martinez; Sal Vaca; Samuel Casas; Sharolyn Babb; Stanley Anderson; Stephen Friday; Steve Furtado; Sue Hartman; Sue Kadlec; Teresa Karvonen; Tim Jones; Ursula Deloa; Yader Bermudez
Subject: Follow Up to EOC/EOP Committee Meeting Items

Dear EOC/EOP Committee Members;

Again thanks for all your great work today - especially on the HazMat Notifications Procedures Plan –

As promised here is the link to the CWS(Community Warning System) cell phone registrations and NOAA Weather Radio we discussed – (that go off when the sirens go off) to warn folks indoors of the incident. IF you have any money left at year end and don't have one this would be a great step towards preparedness and response for your Department/Division!

- **1. Register to receive alerts on your cell phone, text, or email at : <http://www.cococws.us>**

**2. Purchase NOAA Weather Radios link at
CWS: http://www.cococaer.org/prepare_radios.html**

Here are a couple of them from Radio Shack;



SALE

WEB ONLY

Model: WR-300 | Catalog #: 55024828

Midland® All Weather/Hazards Alert Radio with AM/FM Tuning

Reg: \$49.99

You save: \$2.80

\$47.19 (sale price)

Sale valid until: 06/14/14

(40 reviews)

Tunes in weather/AM/FM bands and receives local SAME alerts.

AND



Model: WR608 | Catalog #: 20-582

Oregon Scientific Desktop NOAA Weather Alert Radio

\$59.99

(1 review)

Monitors U.S. Emergency All Hazards and Emergency Alert System (EAS), receives all NOAA reports.

Thanks again for your support and great work!

Thank You,

Kathryn

Kathryn Gerk, CEM
Emergency Services Manager
Richmond Fire Department
Office of Emergency Services
440 Civic Center Plaza, 2nd Floor
Richmond, CA. 94804
Phone: (510) 620-6866
Fax: (510) 307-8048
Email: Kathy_gerk@ci.richmond.ca.us
Website: www.ci.richmond.ca.us/oes



2012-2013 MEMBER

International Association of Emergency Managers

5000 MEMBERS—78 COUNTRIES— www.iaem.com

For more information please go to www.iaem.com



 **CRAIG K. MURRAY**
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Point Molate Pedalers - Richmond

[View Members](#)

[Add Members](#)

[Edit Team](#)

[Leaderboards](#)

Team Activity

 **craig k.** recorded **2.7** miles via bicycle, saving 2.7 lbs of CO² x

June 2nd, 2014

 **craig k.** recorded **2.7** miles via bicycle, saving 2.7 lbs of CO² x

June 2nd, 2014

 **craig k.** recorded **44** miles via bicycle, saving 44 lbs of CO² x

June 2nd, 2014

 **craig k.** recorded **44** miles via bicycle, saving 44 lbs of CO² x

June 2nd, 2014

 **craig k.** recorded **0.7** miles via bicycle, saving 0.7 lbs of CO² x

June 2nd, 2014

 **craig k.** recorded **0.7** miles via bicycle, saving 0.7 lbs of CO² x

June 2nd, 2014

 **craig k.** recorded **0.7** miles via bicycle, saving 0.7 lbs of CO² x

June 2nd, 2014

 **craig k.** recorded **0.7** miles via bicycle, saving 0.7 lbs of CO² x

June 2nd, 2014

 **Antonio** recorded **1.2** miles via bicycle, saving 1.2 lbs of CO² x

May 29th, 2014

 **Antonio** recorded **1.2** miles via bicycle, saving 1.2 lbs of CO² x

May 29th, 2014

 **Antonio** recorded **1.2** miles via bicycle, saving 1.2 lbs of CO² x

May 28th, 2014

 **Antonio** recorded **1.2** miles via bicycle, saving 1.2 lbs of CO² x

May 28th, 2014

Team Description

Pedaling for safe bicycle routes to Pt Molate

[Leave Team](#)

Team Totals

[Teams 2014](#) [All Time](#)

 **465.6**
Green Miles

 **466**
lbs CO₂ Saved

 **20,021**
Calories Burned

 **43**
Competition Points

Post on the Team Wall

[Post](#)



Antonio recorded 1.2 miles via bicycle, saving 1.2 lbs of CO²

May 28th, 2014



Antonio recorded 1.2 miles via bicycle, saving 1.2 lbs of CO²

May 28th, 2014



Antonio recorded 5.2 miles via bicycle, saving 5.2 lbs of CO²

May 27th, 2014



Antonio recorded 5.2 miles via bicycle, saving 5.2 lbs of CO²

May 27th, 2014



Antonio earned Super Commuter 2014
You biked at least 20 days during national bike month!

May 23rd, 2014



Antonio recorded 1.2 miles via bicycle, saving 1.2 lbs of CO²

May 23rd, 2014



Antonio recorded 1.2 miles via bicycle, saving 1.2 lbs of CO²

May 23rd, 2014



Antonio recorded 1.2 miles via bicycle, saving 1.2 lbs of CO²

May 22nd, 2014



Antonio recorded 1.2 miles via bicycle, saving 1.2 lbs of CO²

May 22nd, 2014



craig k. recorded 3.2 miles via bicycle, saving 3.2 lbs of CO² x

May 22nd, 2014



craig k. recorded 3.2 miles via bicycle, saving 3.2 lbs of CO² x

May 22nd, 2014



craig k. recorded 0.7 miles via bicycle, saving 0.7 lbs of CO² x

May 22nd, 2014



craig k. recorded 0.5 miles via bicycle, saving 0.5 lbs of CO² x

May 22nd, 2014



craig k. recorded 3.1 miles via bicycle, saving 3.1 lbs of CO² x

City of Richmond – POINT MOLATE COMMUNITY ADVISORY COMMITTEE

Multi-Purpose Room
440 CIVIC CENTER PLAZA

**PROPOSED MINUTES
MONDAY, April 21, 2014, 6:30 PM**

1. CALL TO ORDER

Chair Carman called the meeting to order at 6:34 p.m.

2. ROLL CALL

Present: Committee Members Carman, Garrett, Gilbert, Hite, Martinez, Puleo, Smith, Sundance.

Absent: Kortz.

Staff Present: Craig K. Murray, Staff Liaison, Development Project Manager II

3. WELCOME AND MEETING PROCEDURES

Carman presented.

4. AGENDA REVIEW AND ADOPTION

Carman reviewed. Discussion ensued.

Action: Committee approved.(M/S Martinez/Garrett 8-0-1-0) to adopt the Agenda.

AYES: Carman, Garrett, Gilbert, Hite, Martinez, Puleo, Smith and Sundance.

NOES: None

ABSENT: Kortz

ABSTAIN: None

5. ANNOUNCEMENTS THROUGH THE CHAIR

Garrett reported.

6. OPEN FORUM

Puleo reported.

7. PRESENTATIONS, DISCUSSION & ACTION ITEMS

1. Presentation of Cal Trans Projects

Allyn Amsk, Public Information Officer of the State of California, Department of Transportation, District 4 provided a summary of projects along Interstate I-580 and near the Western/Stenmark Drive interchange to Pt Molate. Discussion ensued on the Eastbound drive is backed up even on weekends and questioned if there will be space for bicyclists on shoulder with third lane. Audience commented on overfly ped/bike bridge.

2. Presentation of Pt. Molate Project Information

Mike Leacox of Nichols Consulting Engineers presented. Garrett inquired why it has taken four months to start work. Discussion ensued. Carman inquired about clean up methodologies, contractor contact and Alternatives to be bid. Discussion ensued.

3. Discussion of FS RAP IR Site 3 Status

Carman presented. Discussion ensued. State of California, Water Board representatives George Leyva and David Elias participated in discussions.

8. STAFF REPORTS

A. PROJECT MANAGER'S STAFF REPORT INCLUDING

1. EXPENDITURES AND BALANCE FROM THE NAVY ESCROW FUND
2. EXPENDITURES AND BALANCE FROM THE GENERAL FUND
3. INSURANCE REPORT FILINGS
4. LEASE/OCCUPATION STATUS FOR ALL PT MOLATE USERS
5. MONTHLY SUMMARY OF SECURITY INCIDENTS

Murray reported.

B. REPORT ON FACILITY SURVEY WITH CITY OF RICHMOND CARETAKER

Murray reported.

9. CONSENT CALENDAR

A. APPROVE-PMCAC MEETING MINUTES OF MARCH 17, 2014

ACTION: COMMITTEE APPROVED.(M/S GARRETT/SMITH 8-0-1-0) TO ADOPT THE MINUTES.

AYES:	CARMAN, GARRETT, GILBERT, HITE, MARTINEZ, PULEO, SMITH AND SUNDANCE.
NOES:	NONE
ABSENT:	KORTZ
ABSTAIN:	NONE

10. PMCAC QUARTERLY REPORT TO CITY COUNCIL

No Report. Garrett commented and requested a Special Meeting to take place to discuss and document in a letter format the PMCAC concerns on the FS RAP document.

11. FUTURE AGENDA ITEMS

Carman asked for items. None stated.

12. CITY COUNCIL LIAISON REPORTS

A. REPORT BY COUNCILMEMBER/MAYOR McLAUGHLIN REGARDING RECENT ISSUES IN RICHMOND RELEVANT TO THE ADVISORY COMMITTEE

Carman read statement from Mayor that there is no update this month on legal proceedings and Mayor is looking forward to the big event on the Beach Park Reopening.

B. PMCAC APPOINTMENT STATUS
NO REPORT

13. CHAIR AND SUB-COMMITTEE REPORTS

a. Clean-Up and Restoration:

Carson reported that additional discussion will be during the FS RAP review meeting. Items can come back in May Committee meeting.

- b. Community Outreach:
 - 1. Review of previous month's activities and plans for next month
 - 2. Review of schedule for Neighborhood Council presentations

Hite reported.

- c. Grant Development:
 - 1. Grant Application Status

No Report.

- d. Pt Molate Beach:
 - 1. CFSPM Meeting with Park Superintendent Report
 - 2. Report on the April 19 Beach Park Opening Celebration

Smith presented.

- e. Invasive Species

No report.

- f. Chair: Identification of pending schedule conflicts

None.

14. ADJOURNMENT

Action: Committee approved (M/S Sundance/Hite 8-0-1-0) the adjournment of the meeting at 8:58 pm.

AYES: Carman, Garrett, Gilbert, Hite, Martinez, Puleo, Smith and Sundance.
NOES: None
ABSENT: Kortz
ABSTAIN: None

15. Assemblage of PMCAC Standing Sub-Committees

Adjourned to Sub-Committee Meetings.

SCHEDULED MEETINGS

Committee Meeting – .

Monday, May 19, 2014, 6:30 p.m., Multi-Purpose Room, 440 Civic Center Plaza

Minutes respectfully submitted by:

Craig K. Murray, PMCAC Staff Liaison

City of Richmond – POINT MOLATE COMMUNITY ADVISORY COMMITTEE

Multi-Purpose Room
440 CIVIC CENTER PLAZA

**PROPOSED MINUTES
MONDAY, April 30, 2014, 6:30 PM**

1. CALL TO ORDER

Chair Carman called the special meeting to order at 6:40p.m.

2. ROLL CALL

Present: Committee Members Carman, Gilbert, Hite, Kortz, Martinez, Puleo, Smith, Sundance.

Absent: Garrett.

Staff Present: Craig K. Murray, Staff Liaison, Development Project Manager II

3. WELCOME AND MEETING PROCEDURES

Carman presented.

4. AGENDA REVIEW AND ADOPTION

Carman reviewed.

Action: Committee approved (M/S Carman/Martinez 8-0-1-0) to adopt the Agenda.

AYES: Carman, Gilbert, Hite, Kortz, Martinez, Puleo, Smith, Sundance.

NOES: None

ABSENT: Garrett

ABSTAIN: None

5. ANNOUNCEMENTS THROUGH THE CHAIR

Carman reported.

6. OPEN FORUM

Martinez reported. Hite reported.

7. PRESENTATIONS, DISCUSSION & ACTION ITEMS

1. Discussion of FS RAP IR Site 3 and Preparation of Comments for Letter to the Regional Water Quality Control Board Status

Carman discussed letter to Water Board, Alternatives and a Waste Management Unit. Discussion ensued. Martinez inquired to the function of this Special Meeting. Discussion ensued. Carman expressed concerns on the Bid process.

Action: Committee approved (M/S Carmen/Smith 7-0-1-1) to develop a letter to the Water Board and have Murray forward this letter to the entire PMCAC.

AYES: Carmen, Gilbert, Hite, Kortz, Puleo, Smith and Sundance

NOES: None

ABSENT: Garrett

ABSTAIN: Martinez

8. ADJOURNMENT OF PMCAC SPECIAL MEETING

Action: Committee approved (M/S Puleo/Smith 8-0-1-0) the adjournment of the meeting at 7:37pm.

AYES: Carmen, Gilbert, Hite, Kortz, Martinez, Puleo, Smith and Sundance

NOES: None

ABSENT: Garrett

ABSTAIN: None

SCHEDULED MEETINGS

Committee Meeting – .

Monday, May 19, 2014, 6:30 p.m., Multi-Purpose Room, 440 Civic Center Plaza

Minutes respectfully submitted by:

Craig K. Murray, PMCAC Staff Liaison

City of Richmond – POINT MOLATE COMMUNITY ADVISORY COMMITTEE

Multi-Purpose Room
440 CIVIC CENTER PLAZA

**PROPOSED MINUTES
MONDAY, May 19, 2014, 6:30 PM**

1. CALL TO ORDER

Chair Carman called the meeting to order at 6:36 p.m.

2. ROLL CALL

Present: Committee Members Carman, Garrett, Hite, Kortz (6:44), Martinez, Smith, Sundance.

Absent: Gilbert, Puleo.

Staff Present: Craig K. Murray, Staff Liaison, Development Project Manager II

3. WELCOME AND MEETING PROCEDURES

Carman presented.

4. AGENDA REVIEW AND ADOPTION

Carman reviewed. Garrett requested that the Clean Up and Restoration Ace Report item be held over to the June meeting. Discussion ensued.

Action: Committee approved.(M/S Garrett/Hite 6-0-3-0) to adopt the Agenda.

AYES: Carman, Garrett, Hite, Martinez, Smith and Sundance.

NOES: None

ABSENT: Gilbert, Kortz, Puleo.

ABSTAIN: None

5. ANNOUNCEMENTS THROUGH THE CHAIR

Carmen reported.

6. OPEN FORUM

Sundance reported on SF Gate article on George Lucas Foundation and to make contact. Discussion ensued.

7. PRESENTATIONS, DISCUSSION & ACTION ITEMS

1. Presentation of Results of the April 19 Pt Molate Beach Park Opening Celebration Idea Tent

Gretchen Stromberg, Chief of Planning of the National Park Service for Bay Area locations including Rosie the Riveter Center, presented pictures and a summary of collected ideas from visitors at the Beach Park Grand Reopening event. Discussion ensued.

2. Discussion of D&H Landscaping

Carmen reported.

8. STAFF REPORTS

A. PROJECT MANAGER'S STAFF REPORT INCLUDING

1. EXPENDITURES AND BALANCE FROM THE NAVY ESCROW FUND
2. EXPENDITURES AND BALANCE FROM THE GENERAL FUND
3. INSURANCE REPORT FILINGS
4. LEASE/OCCUPATION STATUS FOR ALL PT MOLATE USERS
5. MONTHLY SUMMARY OF SECURITY INCIDENTS

9c 1

6. MONTHLY SUMMARY OF AUTHORIZED ENTRIES

Murray reported.

B. REPORT ON FACILITY SURVEY WITH CITY OF RICHMOND CARETAKER

Murray reported.

9. CONSENT CALENDAR

A. APPROVE-PMCAC MEETING MINUTES OF APRIL 21, 2014

B. APPROVE -PMCAC MEETING MINUTES OF APRIL 30, 2014

ACTION: COMMITTEE APPROVED (M/S GARRETT/KORTZ 7-0-2-0) REMOVING MINUTES FROM CONSENT CALENDAR FOR DISCUSSION.

AYES: CARMAN, GARRETT, HITE, KORTZ, MARTINEZ, SMITH AND SUNDANCE.
NOES: NONE
ABSENT: GILBERT, PULEO
ABSTAIN: NONE

ACTION: COMMITTEE APPROVED.(M/S HITE/GARRETT 7-0-2-0) HOLDING OVER MINUTES TO NEXT MEETING AND HAVE STAFF STRUCTURE IN ACTION MINUTE FORMAT.

AYES: CARMAN, GARRETT, HITE, KORTZ, MARTINEZ, SMITH AND SUNDANCE.
NOES: NONE
ABSENT: GILBERT, PULEO
ABSTAIN: NONE

10. PMCAC QUARTERLY REPORT TO CITY COUNCIL

Garrett reported. Discussion to update last years report and Committee discussed ideas for this years report.

11. FUTURE AGENDA ITEMS

Carman requested generous time for the Annual Review Report.
Smith asked for a guest speaker from Rhubarb Energy and use of the tanks.
Hite announced that he would write a thanks letter in care of Eileen Whitty.

12. CITY COUNCIL LIAISON REPORTS

A. REPORT BY COUNCILMEMBER/MAYOR McLAUGHLIN REGARDING RECENT ISSUES IN RICHMOND RELEVANT TO THE ADVISORY COMMITTEE

Carman reported and read statement from Mayor.

B. PMCAC APPOINTMENT STATUS
NO REPORT

13. CHAIR AND SUB-COMMITTEE REPORTS

- a. Clean-Up and Restoration:
1. Report on March 2014 Monthly Report
 2. Report on April 2014 Monthly Report

3. Report on ACE Jan.,Feb.,Mar., April 2014 Report

Garrett reported.

- b. Community Outreach:
 - 1. Review of previous month's activities and plans for next month
 - 2. Review of schedule for Neighborhood Council presentations

Hite reported.

- c. Grant Development:
 - 1. Grant Application Status

No Report.

- d. Pt Molate Beach:

No Report.

- e. Invasive Species

No Report. Carmen reported on frog locations found.

- f. Chair: Identification of pending schedule conflicts

None.

14.ADJOURNMENT

Action: Committee approved (M/S Garrett/Smith 7-0-2-0) the adjournment of the meeting at 8:43 pm.

AYES: Carman, Garrett, Hite, Kortz, Martinez, Smith and Sundance.
NOES: None
ABSENT: Gilbert, Puleo
ABSTAIN: None

15.Assemblage of PMCAC Standing Sub-Committees

Adjourned to Sub-Committee Meetings.

SCHEDULED MEETINGS

Committee Meeting – .

Monday, June 16, 2014, 6:30 p.m., Multi-Purpose Room, 440 Civic Center Plaza

Minutes respectfully submitted by:

Craig K. Murray, PMCAC Staff Liaison

