

CITY OF RICHMOND
Pt. Molate Community Advisory Committee
Monday, October 20, 2014 6:30 PM
Multi-Purpose Room, 440 Civic Center Plaza

Members:

Paul Carman
Chair

Joan Garrett

Dorothy Gilbert

Jim Hite

Jeanne Kortz

Eduardo Martinez

Charles T. Smith

Mary H. Sundance
Vice-Chair

AGENDA

1. **Call to Order** (1 min.)
2. **Roll Call** (1 min.)
3. **Welcome and Meeting Procedures** (1 min.)

Individuals who would like to address the committee on matters not listed on the agenda may do so under Open Forum. Please file a speaker's card with the note taker prior to the commencement of Open Forum. Individuals who want to comment on an individual item, please file a speaker's card before the item is called. The standard amount of time for each speaker will be three minutes.

At 8:30 PM, any items remaining on the agenda that require immediate attention may be taken out of turn, as necessary. All other items will be continued to another or the following committee meeting in order to make fair and attentive decisions. This meeting adjourns at 9:00 PM. The meeting may be extended by a majority vote of the committee.

4. **Agenda Review and Adoption** (2 min.)
The order in which items will be heard may be adjusted at this time. In addition, items may be removed from or placed on the Consent Calendar at this time.
5. **Announcements through the Chair** (2 min.)
6. **Open Forum** (3 minutes per person limit)
7. **Presentations, Discussion & Action Items** (15 min.)
 - a. **Presentation: World War II Classic Music** (10 min.), Cordell Hindler. Q&A (5 min.)
8. **Staff Reports** (10 min.)
Following discussion of each item, the Committee may vote to make recommendations to staff or to the City Council.
 - a. **Project Manager's Staff Report** (10 min.) – including
 1. Expenditures and balance from the Navy Escrow Fund
 2. Expenditures and balance from the General Fund
 3. Insurance Reporting filings
 4. Lease/occupation status for all Pt Molate users
 5. Monthly summary of security incidents
 6. Monthly summary of authorized entries
 7. Caretaker Summary
 8. Beach Park
 9. IR Site 3 Remediation and Abatement Project

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9. Consent Calendar (2 min.)

Items on the consent calendar are considered matters requiring little or no discussion and will be acted upon in one motion

- a. APPROVE – PMCAC meeting minutes of August 18, 2014
- b. APPROVE – PMCAC meeting minutes of September 15, 2014

10. PMCAC Quarterly Report to City Council (15 min.)

a.

11. Future Agenda Items (5 min.)

a.

12. City Council Liaison Reports (12 min.)

- a. Report by Councilmember/Mayor McLaughlin regarding recent issues in Richmond relevant to the Advisory Committee. (10 min.)
- b. PMCAC appointment status – TBD (2 min.)

13. Chair and Sub-Committee Reports (15 min.)

Following discussion of each item, the Committee may vote to make recommendations to staff or to the City Council.

- a. Clean-Up and Restoration (3 min.)
 1. Monthly Report for August 2014
- b. Community Outreach (3 min.)
 1. Review of previous month's activities and plans for next month
 2. Review of schedule for Neighborhood Council, Sr. Center presentations
- c. Grant Development (2 min.)
 1. Grant App. Status
- d. Pt. Molate Beach (5 min.)
 - 1.
- e. Invasive Species (2 min.)
 - 1.
- f. Chair (2 min.)
 1. Identification of pending schedule conflicts

14. Adjournment of PMCAC regular meeting

15. Assemblage of PMCAC Standing Sub-Committees

Scheduled Meetings

Committee Meeting - Monday, November 17, 2014, 6:30 pm

This meeting is held in a building that is accessible to people with disabilities. Persons with disabilities, who require auxiliary aids of services using city facilities, services or programs or would like information of the city's compliance with the American Disabilities Act (ADA) of 1990, contact: Rochelle Monk, City of Richmond (510) 620-6511 (voice).

Pt. Molate Community Advisory Committee Staff Liaison Contact: Craig K. Murray (510) 307-8140, craig_murray@ci.richmond.ca.us. Agenda and minute information on the PMCAC can be found on the

City Clerk's web location: <http://ca-richmond2.civicplus.com/index.aspx?NID=2442>

Additional correspondence can be directed to PtMolateCAC@gmail.com

PMCAC Repository Information is available at: <https://docs.google.com/open?id=0B9WXrZeb-72MzVkJkZWO1ZDQ1NW1wNC00ZjE4LTgxYjctOTQyMDk4Y2FjNDYw>



Pt Molate Report

PMCAC #41 October 20, 2014

Expenditures and balance from Navy Escrow Fund:

- Four Expenditures totaling \$174,231.14 thru September 27, 2014.
- Balance: \$18,562,005.40

Expenditures and balance from City General Fund:

- Expenditures to date for FY 14-15 total \$7,500.
- Balance: \$414,831.

Insurance Report filings

- Report was provided at July 21 Meeting.

Lease/Occupation status for all Pt. Molate Users

- No Caretaker review.
- Pressure Panel from the now demolished Building 82 has been moved to Building 17. Richmond Museum of History was contacted offering storage space consideration for providing curation/documentation of Navy Maps, articles found in Building 6, other locations.

Monthly Summary of security incidents:

- September report enclosed.
- One significant incident reported for September 2014, 7 Officers assigned during month to perform security checks from upper ridge line to lower shoreline areas;
- Incident report states locating an abandoned Chevy Pick-Up Truck at the Pt Molate Beach Park and this was reported to RPD. DP Security Day Guard Arlington and I reviewed status of Chevy (GMC Suburban). I took photos, basic information and made notes of my observations to share with RPD/Code Enforcement. Subsequent response from Code Enforcement showed that vehicle was reported stolen out of Richmond. Vehicle was removed from Pt Molate Beach Park.
- DP Security performed 63 Contacts during this period.

Monthly Summary of authorized entries:

- There were no new public entry authorizations for prior month.
- Two interesting requests were handled by staff during this period. One request was by Ford to shoot still pictures along Burma Road with shoreline, Richmond San Rafael (McCarthy) Bridge, Mt. Tamalpais in background for the Ford Edge. It was reported to staff that their Ford client group selected Richmond of the sites presented but ultimately the particular date/times desired were not available. A second request was from group that had approximately 45 break dancing actors to shoot a video for a software company within

Winehaven, Building One. This group had already committed to Oakland. Both contacts indicated that they liked Pt Molate and would be back to consider the site for future work.

Caretaker Summary

- No Caretaker Report.
- PG&E has worked with PSEC for appropriate electric shut offs for Building 82 and Building 83 demolitions in IR Site 3.
- Security guard will check ground water intrusion levels in Winehaven, Building 1 and can turn on the pump generator.
- Security guard advised that he believes that there is a predator visiting Pt Molate. An adolescent deer carcass was found near cottages with large bite/portion of deer chewed off. Security noted that there were several groups of turkeys within Pt Molate that haven't been seen recently.

Beach Park

- Security reported and texted a photo of a large tree branch that fell in Pt Molate Beach Park. Information and picture relayed to PW Director and Parks Staff Hardesty and Gonzales.
- A tour of the Romberg Center for Environmental Studies (Romberg) was coordinated for Monday, October 27 at 4pm. Please RSVP if you are interested in participating in this tour. There is an interesting lecture ongoing lecture series at Romberg and one set for Weds. Oct. 22 3:30 pm may be of interest. Information on lecture series and weblink information on how to RSVP was in the September, 2014 PMCAC Project Manager Report. Romberg is responsible for Pt Molate, Pt San Pablo and areas in Richmond Eelgrass studies. Romberg has also performed fish studies at Pt Molate.

IR Site 3 Remediation and Abatement Project

- Large volume of work at this location was completed during this period.
- Anticipation of the start of the Fall rain period is expected this month. It is projected to commence Wednesday, October 15.
- A Ground Breaking Celebration occurred on Monday, Sept. 29. Speakers included Mayor McLaughlin, David Elias of the Water Board and County Supervisor John Gioia. County Supervisor John Gioia provided a County Resolution to Mayor McLaughlin regarding the significance of the site and this event. Council candidate and former councilmember Donna Powers attended and Councilmen Bates, Booze and Butt participated in the Ground Breaking. Photos of event can be presented at the Monday, October 20 PMCAC meeting and a copy of the City Manager Report is included in this Committee Packet. Chair Paul Carman and Vice Chair Mary Sundance also attended the event. Event was coordinated with the capable assistance of Lizeht Zepeda in the Engineering Department and Robin Gomes of PSEC. KCRT filmed the event and Bert Young of KCRT took still photos. Richmond based photographer Ellen Gailing also took photos and provided complimentary photos. RichmondBuild participated and several Richmond based workers currently working with PSEC participated in the event.
- PSEC presented the IR Site 3 Project Sign at the Ground Breaking event and it is now placed in a readily viewable location along Stenmark (Western) Drive across from Bldg. 123. Job sign is placed at a location that looks down on IR Site 3 from the road. There is a hotline/message number for members of the public: 510-307-8020. This number is on the job sign and our 24 hour/7 day a week Security can also help any concerned public.
- Terraphase and NCE have been reviewing work of PSEC. Terraphase has assigned two field staff to oversee PSEC. Amongst the various tasks, Terraphase work involves sampling

and managing those sampling results of the designated excavation areas. Significant progress has occurred in excavation of all locations to the 0-5 foot level including the RCRA hazardous waste location. Terraphase is performing additional bottom and step-out sampling.

- RWQCB representative has toured the active remediation site.
- Terraphase has provided reports from its air monitoring locations that to date dust has not exceeded action levels and the PGWTP has been run in compliance with the existing NPDES permit.
- Construction task progress report show that soil import operations has conducted 362 truck loads with approximately 7,600 tons of import soil and export soil involved 290 truck loads with approximately 5,800 tons of export soil.
- Bill Carson of Terraphase is scheduled to attend the October 20 PMCAC Meeting and provide further detail and discussion on the progress of the IR Site 3 Remediation and Abatement Project.

Pt. Molate Remediation Budget Report
As of October 10, 2014

Transactions	Date	Expenditures As of 10/10/2014	Revenues As of 10/10/2014	Balance As of 10/10/2014
State Water Resources Control Board	12/3/2010	\$ 3,553.88		\$ 23,297,717.97
Savings Interest - November 2010	12/15/2010		\$ 5,110.49	\$ 23,302,828.46
Savings Interest - November 2010	12/15/2010		\$ 760.49	\$ 23,303,588.95
Arcadis US Inc.	1/5/2011	\$ 105,245.30		\$ 23,198,343.65
RORE, Inc.	1/5/2011	\$ 31,581.00		\$ 23,166,762.65
Terraphase Engineering, Inc.	1/5/2011	\$ 37,142.09		\$ 23,129,620.56
Winehaven Partners, LLC	1/5/2011	\$ 5,418.11		\$ 23,124,202.45
Contra Costa Environmental Health	1/5/2011	\$ 474.00		\$ 23,123,728.45
City of Richmond - MoFo Reimbursement	1/5/2011	\$ 446.25		\$ 23,123,282.20
FAFC Fee Slip - November 2010	1/5/2011	\$ 300.00		\$ 23,122,982.20
Savings Interest - December 2010	1/26/2011		\$ 654.76	\$ 23,123,636.96
Savings Interest - December 2010	1/26/2011		\$ 4,621.71	\$ 23,128,258.67
Savings Interest - December 2010	1/26/2011		\$ 4,951.46	\$ 23,133,210.13
FAFC Fee Slip - December 2010	2/8/2011	\$ 300.00		\$ 23,132,910.13
FAFC Fee Slip - January 2011	2/8/2011	\$ 300.00		\$ 23,132,610.13
Terraphase Engineering, Inc.	2/16/2011	\$ 63,617.92		\$ 23,068,992.21
Winehaven Partners, LLC	2/16/2011	\$ 2,753.49		\$ 23,066,238.72
Contra Costa Environmental Health	2/16/2011	\$ 474.00		\$ 23,065,764.72
Savings Interest - January 2011	2/28/2011		\$ 567.29	\$ 23,066,332.01
Savings Interest - January 2011	2/28/2011		\$ 2,056.91	\$ 23,068,388.92
Savings Interest - January 2011	2/28/2011		\$ 4,918.91	\$ 23,073,307.83
Savings Interest - February 2011	3/1/2011		\$ 1,795.24	\$ 23,075,103.07
Bank Charges - February 2011	3/2/2011	\$ 35.00		\$ 23,075,068.07
Savings Interest Adjustment - February 2011	3/3/2011		\$ 411.38	\$ 23,075,479.45
Savings Interest - February 2011	3/3/2011		\$ 504.17	\$ 23,075,983.62
Savings Interest - June 2010	3/7/2011		\$ (493.14)	\$ 23,075,490.48
Bank Charge	3/7/2011		\$ 20.00	\$ 23,075,510.48
Savings Interest - July 2010	3/7/2011		\$ (732.37)	\$ 23,074,778.11
Savings Interest - August 2010	3/7/2011		\$ (773.33)	\$ 23,074,004.78
Savings Interest - September 2010	3/7/2011		\$ (725.31)	\$ 23,073,279.47
Savings Interest	3/7/2011		\$ 2,704.15	\$ 23,075,983.62
Savings Interest - February 2011	3/28/2011		\$ -	\$ 23,075,983.62
Savings Interest - February 2011	3/28/2011		\$ 4,435.35	\$ 23,080,418.97
Bank Charges - February 2010	3/28/2011	\$ 35.00		\$ 23,080,383.97
Savings Interest - March 2011	4/11/2011		\$ 1,150.69	\$ 23,081,534.66
Savings Interest - March 2011	4/11/2011		\$ 1,150.69	\$ 23,082,685.35
Terraphase Engineering, Inc. c/o Bookkeeping	4/18/2011	\$ 168,063.37		\$ 22,914,621.98
Winehaven Partners, LLC	4/18/2011	\$ 2,680.76		\$ 22,911,941.22
State Water Resources Control Board	4/18/2011	\$ 7,765.81		\$ 22,904,175.41
FAFC Fee Slip - Feb. to April 2011	4/18/2011	\$ 900.00		\$ 22,903,275.41
Bank Charges - March 2011	4/25/2011	\$ (35.00)		\$ 22,903,310.41
Savings Interest - March 2011	4/25/2011		\$ 4,904.82	\$ 22,908,215.23
Savings Interest - March 2011	4/25/2011		\$ 430.34	\$ 22,908,645.57
Savings Interest - March 2011	4/25/2011		\$ 82.19	\$ 22,908,727.76
FAFC Fee Slip - May 2011	5/6/2011	\$ 300.00		\$ 22,908,427.76
Savings Interest - April 2011	5/18/2011		\$ 4,575.58	\$ 22,913,003.34
Savings Interest - April 2011	5/18/2011		\$ 1,024.62	\$ 22,914,027.96
Savings Interest - April 2011	5/18/2011		\$ 1,025.75	\$ 22,915,053.71
Savings Interest - April 2011	5/18/2011		\$ 415.61	\$ 22,915,469.32
Savings Interest - March 2011	5/25/2011		\$ 2,058.59	\$ 22,917,527.91
Savings Interest - April 2011	5/25/2011		\$ 2,180.76	\$ 22,919,708.67
Terraphase Engineering, Inc	6/6/2011	\$ 78,656.54		\$ 22,841,052.13
Winehaven Partners, LLC	6/6/2011	\$ 362.75		\$ 22,840,689.38
FAFC Fee Slip - June 2011	6/6/2011	\$ 300.00		\$ 22,840,389.38
Savings Interest - May 2011	6/22/2011		\$ 1,710.88	\$ 22,842,100.26
Savings Interest - May 2011	6/22/2011		\$ 5,027.83	\$ 22,847,128.09

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Transactions	Date	Expenditures As of 10/10/2014	Revenues As of 10/10/2014	Balance As of 10/10/2014
Savings Interest - May 2011	6/22/2011		\$ 427.76	\$ 22,847,555.85
Savings Interest - May 2011	6/22/2011		\$ 523.78	\$ 22,848,079.63
Savings Interest - May 2011	6/22/2011		\$ 1,049.53	\$ 22,849,129.16
Savings Interest - May 2011	6/22/2011		\$ 1,049.53	\$ 22,850,178.69
Difference between staff calculations and FAFC balance	6/30/2011		\$ 8.63	\$ 22,850,187.32
Terraphase Engineering, Inc. c/o Bookkeeping	7/7/2011	\$ 66,639.77		\$ 22,783,547.55
Winehaven Partners, LLC	7/7/2011	\$ 4,352.37		\$ 22,779,195.18
Savings Interest - June 2011	7/18/2011		\$ 7,000.65	\$ 22,786,195.83
Savings Interest - June 2011	7/18/2011		\$ 419.20	\$ 22,786,615.03
Savings Interest - June 2011	7/20/2011		\$ 2,034.00	\$ 22,788,649.03
Terraphase Engineering, Inc. c/o Bookkeeping	7/29/2011	\$ 37,573.67		\$ 22,751,075.36
Winehaven Partners, LLC	7/29/2011	\$ 574.96		\$ 22,750,500.40
State Water Resources Control Board	7/29/2011	\$ 8,397.38		\$ 22,742,103.02
FAFC Fee Slip - July 2011	7/29/2011	\$ 300.00		\$ 22,741,803.02
Terraphase Engineering, Inc. c/o Bookkeeping	8/23/2011	\$ 99,184.28		\$ 22,642,618.74
Winehaven Partners, LLC	8/23/2011	\$ 221.78		\$ 22,642,396.96
Contra Costa Environmental Health	8/23/2011	\$ 474.00		\$ 22,641,922.96
FAFC Fee Slip - August 2011	8/23/2011	\$ 300.00		\$ 22,641,622.96
Savings Interest - July 2011	8/24/2011		\$ 7,096.07	\$ 22,648,719.03
Savings Interest - July 2011	8/24/2011		\$ 2,097.56	\$ 22,650,816.59
Savings Interest	9/1/2011		\$ 8,047.46	\$ 22,658,864.05
City of Richmond - MoFo Reimbursement	9/8/2011	\$ 3,098.75		\$ 22,655,765.30
City of Richmond - Nichols Reimbursement	9/8/2011	\$ 9,655.72		\$ 22,646,109.58
FAFC Fee Slip - September 2011	9/8/2011	\$ 300.00		\$ 22,645,809.58
Terraphase Engineering, Inc. c/o Bookkeeping	9/14/2011	\$ 109,635.96		\$ 22,536,173.62
Winehaven Partners, LLC	9/14/2011	\$ 89.96		\$ 22,536,083.66
Savings Interest - August 2011	9/19/2011		\$ 2,090.17	\$ 22,538,173.83
Savings Interest - September 2011	10/12/2011		\$ 6,224.06	\$ 22,544,397.89
Terraphase Engineering, Inc. c/o Bookkeeping	10/21/2011	\$ 51,791.39		\$ 22,492,606.50
Winehaven Partners, LLC	10/21/2011	\$ 136.55		\$ 22,492,469.95
City of Richmond - MoFo Reimbursement	10/21/2011	\$ 7,505.00		\$ 22,484,964.95
Morrison & Foerster LLP	10/21/2011	\$ 3,520.00		\$ 22,481,444.95
Nichols Consulting Engineers, CHTD	10/21/2011	\$ 6,234.50		\$ 22,475,210.45
State Water Resources Control Board	10/21/2011	\$ 30,340.20		\$ 22,444,870.25
PG&E	10/21/2011	\$ 6,626.33		\$ 22,438,243.92
Savings Interest - September 2011	10/26/2011		\$ 1,997.61	\$ 22,440,241.53
Bank Saving Charge	11/1/2011	\$ 20.00		\$ 22,440,221.53
Savings Interest - October 2011	11/1/2011		\$ 1,265.06	\$ 22,441,486.59
Terraphase Engineering, Inc. c/o Bookkeeping	11/14/2011	\$ 71,065.26		\$ 22,370,421.33
Winehaven Partners, LLC	11/14/2011	\$ 127.23		\$ 22,370,294.10
Contra Costa Environmental Health	11/14/2011	\$ 474.00		\$ 22,369,820.10
Morrison & Foerster LLP	11/14/2011	\$ 1,933.75		\$ 22,367,886.35
Savings Interest - October 2011	11/21/2011		\$ 2,030.42	\$ 22,369,916.77
Terraphase Engineering, Inc. c/o Bookkeeping	12/8/2011	\$ 158,309.56		\$ 22,211,607.21
Winehaven Partners, LLC	12/8/2011	\$ 127.36		\$ 22,211,479.85
Morrison & Foerster LLP	12/8/2011	\$ 5,305.00		\$ 22,206,174.85
Nichols Consulting Engineers, CHTD	12/8/2011	\$ 4,845.00		\$ 22,201,329.85
State Water Resources Control Board	12/8/2011	\$ 36,003.36		\$ 22,165,326.49
PG&E	12/8/2011	\$ 3,016.85		\$ 22,162,309.64
FAFC Fee Slip - November & December 2011	12/8/2011	\$ 600.00		\$ 22,161,709.64
Savings Interest - November 2011	12/12/2011		\$ 1,955.50	\$ 22,163,665.14
Terraphase Engineering, Inc.	1/25/2012	\$ 110,282.57		\$ 22,053,382.57
Winehaven Partners, LLC	1/25/2012	\$ 127.42		\$ 22,053,255.15
Morrison & Foerster LLP	1/25/2012	\$ 297.50		\$ 22,052,957.65
State Water Resources Control Board	1/25/2012	\$ 11,195.00		\$ 22,041,762.65
Contra Costa Health Services	1/25/2012	\$ 395.00		\$ 22,041,367.65

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Transactions	Date	Expenditures	Revenues	Balance
		As of 10/10/2014	As of 10/10/2014	As of 10/10/2014
Savings Interest - Decemberr 2011	1/30/2012		\$ 2,005.79	\$ 22,043,373.44
Savings Interest - January 2012	2/22/2012		\$ 1,997.55	\$ 22,045,370.99
FAFC Fee Slip - January & February 2012	2/29/2012	\$ 600.00		\$ 22,044,770.99
FAFC Fee Slip - March 2012	3/8/2012	\$ 300.00		\$ 22,044,470.99
FAFC Fee Slip - October 2011	3/8/2012	\$ 300.00		\$ 22,044,170.99
Savings Interest - February 2012	3/14/2012		\$ 1,860.86	\$ 22,046,031.85
Terraphase Engineering, Inc.	3/15/2012	\$ 61,726.26		\$ 21,984,305.59
Terraphase Engineering, Inc.	3/15/2012	\$ 145,489.51		\$ 21,838,816.08
Morrison & Foerster LLP	3/15/2012	\$ 5,801.25		\$ 21,833,014.83
State Water Resources Control Board	3/15/2012	\$ 48,269.05		\$ 21,784,745.78
PG&E	3/15/2012	\$ 3,026.91		\$ 21,781,718.87
FAFC Fee Slip - April 2012	4/16/2012	\$ 300.00		\$ 21,781,418.87
Terraphase Engineering, Inc.	4/23/2012	\$ 121,263.22		\$ 21,660,155.65
Winehaven Partners, LLC	4/23/2012	\$ 137.42		\$ 21,660,018.23
Winehaven Partners, LLC	4/23/2012		\$ 127.42	\$ 21,660,145.65
Morrison & Foerster LLP	4/23/2012	\$ 1,611.25		\$ 21,658,534.40
Savings Interest - March 2012	4/30/2012		\$ 1,979.63	\$ 21,660,514.03
FAFC Fee Slip - May 2012	5/18/2012	\$ 300.00		\$ 21,660,214.03
Terraphase Engineering, Inc.	5/18/2012	\$ 154,907.80		\$ 21,505,306.23
Morrison & Foerster LLP	5/18/2012	\$ 297.50		\$ 21,505,008.73
Savings Interest - April 2012	5/21/2012		\$ 1,900.11	\$ 21,506,908.84
FAFC Fee Slip - May 2012	6/7/2012	\$ 290.00		\$ 21,506,618.84
Savings Interest - May 2012	6/18/2012		\$ 1,950.31	\$ 21,508,569.15
Terraphase Engineering, Inc.	7/9/2012	\$ 129,899.78		\$ 21,378,669.37
Morrison & Foerster LLP	7/9/2012	\$ 1,041.25		\$ 21,377,628.12
City of Richmond - MoFo Reimbursement	7/9/2012	\$ 10,614.35		\$ 21,367,013.77
AT&T	7/9/2012	\$ 34.16		\$ 21,366,979.61
State Water Resources Control Board	7/9/2012	\$ 40,507.27		\$ 21,326,472.34
City of Richmond - Single audit Reimbursement	7/9/2012	\$ 10,234.00		\$ 21,316,238.34
Nichols Consulting Engineers, CHTD	7/9/2012	\$ 22,670.75		\$ 21,293,567.59
Savings Interest - June 2012	7/16/2012		\$ 1,879.15	\$ 21,295,446.74
Terraphase Engineering, Inc.	7/20/2012	\$ 133,279.02		\$ 21,162,167.72
Savings Interest - July 2012	8/22/2012		\$ 1,929.33	\$ 21,164,097.05
Terraphase Engineering, Inc.	8/29/2012	\$ 70,585.19		\$ 21,093,511.86
Contra Costa Health Services	8/29/2012	\$ 632.00		\$ 21,092,879.86
Savings Interest - August 2012	9/12/2012		\$ 1,923.15	\$ 21,094,803.01
Terraphase Engineering, Inc.	9/19/2012	\$ 68,665.72		\$ 21,026,137.29
FAFC Fee Slip - May 2012	10/1/2012	\$ 900.00		\$ 21,025,237.29
FAFC Fee Slip - May 2012	10/9/2012	\$ 300.00		\$ 21,024,937.29
Savings Interest - September 2012	10/15/2012		\$ 1,853.35	\$ 21,026,790.64
Terraphase Engineering, Inc.	10/30/2012	\$ 103,672.81		\$ 20,923,117.83
Contra Costa Health Services	10/30/2012	\$ 316.00		\$ 20,922,801.83
State Water Resources Control Board	10/30/2012	\$ 31,116.76		\$ 20,891,685.07
Savings Interest - October 2012	11/16/2012		\$ 1,911.44	\$ 20,893,596.51
State Water Resources Control Board	12/6/2012	\$ 11,195.00		\$ 20,882,401.51
Nichols Consulting Engineers, CHTD	12/6/2012	\$ 12,945.00		\$ 20,869,456.51
Terraphase Engineering, Inc.	12/6/2012	\$ 174,878.31		\$ 20,694,578.20
FAFC Fee Slip - November 2012	12/11/2012	\$ 300.00		\$ 20,694,278.20
FAFC Fee Slip - December 2012	12/11/2012	\$ 300.00		\$ 20,693,978.20
Savings Interest - Novemeber 2012	12/19/2012		\$ 1,838.75	\$ 20,695,816.95
Nichols Consulting Engineers, CHTD	12/21/2012	\$ 2,016.64		\$ 20,693,800.31
Terraphase Engineering, Inc.	12/21/2012	\$ 269,077.05		\$ 20,424,723.26
FAFC Fee Slip - January 2013	1/7/2013	\$ 300.00		\$ 20,424,423.26
Savings Interest - December 2012	1/23/2013		\$ 1,885.68	\$ 20,426,308.94
Nichols Consulting Engineers, CHTD	1/29/2013	\$ 1,905.00		\$ 20,424,403.94
FAFC Fee Slip - February 2013	2/8/2013	\$ 300.00		\$ 20,424,103.94
Terraphase Engineering, Inc.	2/12/2013	\$ 281,577.64		\$ 20,142,526.30
Contra Costa Health Services	2/12/2013	\$ 316.00		\$ 20,142,210.30
Savings Interest - January 2013	2/13/2013		\$ 3,340.54	\$ 20,145,550.84
FAFC Fee Slip - March 2013	3/4/2013	\$ 300.00		\$ 20,145,250.84
Savings Interest - February 2013	3/18/2013		\$ 3,040.52	\$ 20,148,291.36
Terraphase Engineering, Inc.	4/2/2013	\$ 202,972.88		\$ 19,945,318.48
State Water Resources Control Board	4/2/2013	\$ 23,492.08		\$ 19,921,826.40

Pt. Molate Remediation Budget Report
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Transactions	Date	Expenditures	Revenues	Balance
		As of 10/10/2014	As of 10/10/2014	As of 10/10/2014
FAFC Fee Slip - April 2013	4/4/2013	\$ 300.00		\$ 19,921,526.40
Savings Interest - March 2013	4/16/2013		\$ 3,346.60	\$ 19,924,873.00
Terraphase Engineering, Inc.	4/30/2013	\$ 82,590.63		\$ 19,842,282.37
Terraphase Engineering, Inc.	5/1/2013	\$ 75,316.43		\$ 19,766,965.94
FAFC Fee Slip - May 2013	5/1/2013	\$ 300.00		\$ 19,766,665.94
Savings Interest - April 2013	5/13/2013		\$ 3,206.73	\$ 19,769,872.67
Savings Interest - May 2013	6/14/2013		\$ 3,287.38	\$ 19,773,160.05
Terraphase Engineering, Inc.	6/14/2013	\$ 43,556.01		\$ 19,729,604.04
Contra Costa Health Services	6/14/2013	\$ 348.00		\$ 19,729,256.04
Savings Interest - June 2013	7/10/2013		\$ 3,180.04	\$ 19,732,436.08
FAFC Fee Slip - June & July 2013	8/2/2013	\$ 600.00		\$ 19,731,836.08
Terraphase Engineering, Inc.	8/8/2013	\$ 44,555.23		\$ 19,687,280.85
Contra Costa Health Services	8/8/2013	\$ 348.00		\$ 19,686,932.85
State Water Resources Control Board	8/8/2013	\$ 10,078.39		\$ 19,676,854.46
Terraphase Engineering, Inc.	8/8/2013	\$ 60,528.86		\$ 19,616,325.60
Nichols Consulting Engineers, CHTD	8/8/2013	\$ 1,046.00		\$ 19,615,279.60
Savings Interest - July 2013	8/12/2013		\$ 1,824.74	\$ 19,617,104.34
Savings Interest - August 2013	9/11/2013		\$ 1,818.23	\$ 19,618,922.57
Terraphase Engineering, Inc.	10/17/2013	\$ 51,248.57		\$ 19,567,674.00
Nichols Consulting Engineers, CHTD	10/17/2013	\$ 24,745.00		\$ 19,542,929.00
Terraphase Engineering, Inc.	11/15/2013	\$ 28,351.81		\$ 19,514,577.19
Terraphase Engineering, Inc.	12/18/2013	\$ 68,604.41		\$ 19,445,972.78
Contra Costa Health Services	12/18/2013	\$ 348.00		\$ 19,445,624.78
State Water Resources Control Board	12/18/2013	\$ 1,952.67		\$ 19,443,672.11
State Water Resources Control Board	12/18/2013	\$ 11,877.00		\$ 19,431,795.11
Terraphase Engineering, Inc.	12/20/2013	\$ 66,328.38		\$ 19,365,466.73
Interest earned			\$ 409.95	\$ 19,365,876.68
Union Bank Fee		\$ 1,560.00		\$ 19,364,316.68
Terraphase Engineering, Inc.	2/10/2014	\$ 65,579.43		\$ 19,298,737.25
Contra Costa Health Services	2/10/2014	\$ 348.00		\$ 19,298,389.25
State Water Resources Control Board	2/10/2014	\$ 19,032.82		\$ 19,279,356.43
Terraphase Engineering, Inc.	3/17/2014	\$ 103,683.69		\$ 19,175,672.74
Terraphase Engineering, Inc.	3/27/2014	\$ 102,373.52		\$ 19,073,299.22
State Water Resources Control Board	3/27/2014	\$ 6,224.57		\$ 19,067,074.65
Terraphase Engineering, Inc.	5/6/2014	\$ 68,324.79		\$ 18,998,749.86
Terraphase Engineering, Inc.	6/3/2014	\$ 61,640.00		\$ 18,937,109.86
State Water Resources Control Board	6/3/2014	\$ 553.32		\$ 18,936,556.54
Contra Costa Health Services	6/3/2014	\$ 348.00		\$ 18,936,208.54
City of Richmond - 2012 Single Audit Reimbursement	6/3/2014	\$ 10,227.00		\$ 18,925,981.54
City of Richmond - 2013 Single Audit Reimbursement	6/3/2014	\$ 9,200.00		\$ 18,916,781.54
Terraphase Engineering, Inc.	7/11/2014	\$ 36,883.79		\$ 18,879,897.75
Terraphase Engineering, Inc.	8/2/2014	\$ 52,505.63		\$ 18,827,392.12
State Water Resources Control Board	8/2/2014	\$ 20,589.19		\$ 18,806,802.93
Nichols Consulting Engineers, CHTD	8/2/2014	\$ 18,683.67		\$ 18,788,119.26
Terraphase Engineering, Inc.	9/2/2014	\$ 51,882.72		\$ 18,736,236.54
Union Bank - Annual Fees (9/1/14 - 8/31/15)	9/17/2014	\$ 1,060.00		\$ 18,735,176.54
Terraphase Engineering, Inc.	9/27/2014	\$ 114,953.96		\$ 18,620,222.58
Nichols Consulting Engineers, CHTD	9/27/2014	\$ 57,071.54		\$ 18,563,151.04
BPXpress	9/27/2014	\$ 1,145.64		\$ 18,562,005.40
Current as of 10/10/2014		\$ 10,144,396.95	\$ 206,402.35	
Remaining Balance				\$ 18,562,005.40

Pt. Molate Remediation Budget Report
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Project / Program Name: Pt. Molate Remediation Oversight				
Project Description: Pt. Molate				
		Point Molate		
		Site Remediation		
		Capital Budget		
Sources of Funds:		Navy Funds		
Navy Funds (Grant) - Starting Balance			\$ 28,500,000.00	
		Expenditures	Revenues	Balance
Vendors	Date	As of 10/10/2014	As of 10/10/2014	As of 10/10/2014
City of Richmond				
City of Richmond	4/16/2010	\$ 630,000.00		
TOTAL		\$ 630,000.00	\$ -	\$ 630,000.00
Upstream Point Molate - Remediation Work				
Upstream Point Molate - Remediation Work	4/30/2010	\$ 170,000.00		
TOTAL		\$ 170,000.00	\$ -	\$ 170,000.00
Alliant Insurance Services, Inc - Insurance Payment				
Alliant Insurance Services, Inc - Insurance Payment	4/20/2010	\$ 4,130,000.00		
TOTAL		\$ 4,130,000.00	\$ -	\$ 4,130,000.00
Arcadis US Inc.				
Arcadis US Inc.	7/15/2010	\$ 165,343.93		
Arcadis US Inc.	10/18/2010	\$ 121,923.17		
Arcadis US Inc.	1/5/2011	\$ 105,245.30		
TOTAL		\$ 392,512.40	\$ -	\$ 392,512.40
AT&T				
AT&T	7/9/2012	\$ 34.16		
TOTAL		\$ 34.16	\$ -	\$ 34.16
Bank Charge				
Bank Charge	3/7/2011		\$ 20.00	
Bank Charges - February 2010	3/28/2011	\$ 35.00		
Bank Charges - February 2011	3/2/2011	\$ 35.00		
Bank Charges - March 2011	4/25/2011	\$ (35.00)		
Bank Saving Charge	11/1/2011	\$ 20.00		
FAFC Bank Charge	7/26/2010	\$ 20.00		
FAFC Bank Charge	7/26/2010	\$ 20.00		
TOTAL		\$ 95.00	\$ 20.00	\$ 75.00

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Pt. Molate Remediation Budget Report
As of October 10, 2014

Vendors	Date	Expenditures As of 10/10/2014	Revenues As of 10/10/2014	Balance As of 10/10/2014
BPXpress				
BPXpress	9/27/2014	\$ 1,145.64		
TOTAL		\$ 1,145.64		\$ 1,145.64
City of Richmond - Reimbursements				
City of Richmond - MoFo Reimbursement	8/20/2010	\$ 4,016.25		
City of Richmond - MoFo Reimbursement	10/18/2010	\$ 15,503.75		
City of Richmond - MoFo Reimbursement	11/10/2010	\$ 9,766.50		
City of Richmond - MoFo Reimbursement	1/5/2011	\$ 446.25		
City of Richmond - MoFo Reimbursement	9/8/2011	\$ 3,098.75		
City of Richmond - MoFo Reimbursement	10/21/2011	\$ 7,505.00		
City of Richmond - MoFo Reimbursement	7/9/2012	\$ 10,614.35		
City of Richmond - Nichols Reimbursement	9/8/2011	\$ 9,655.72		
City of Richmond - 2011 Single Audit Reimbursement	7/9/2012	\$ 10,234.00		
City of Richmond - 2012 Single Audit Reimbursement	6/3/2014	\$ 10,227.00		
City of Richmond - 2013 Single Audit Reimbursement	6/3/2014	\$ 9,200.00		
TOTAL		\$ 90,267.57	\$ -	\$ 90,267.57
Contra Costa County				
Contra Costa County	7/15/2010	\$ 1,264.00		
Contra Costa County	10/18/2010	\$ 632.00		
Contra Costa County - Refund	11/19/2010	\$ -	\$ 158.00	Net Total*
TOTAL		\$ 1,896.00	\$ 158.00	\$ 1,738.00
Contra Costa Environmental Health				
Contra Costa Environmental Health/CCHS	1/5/2011	\$ 474.00		
Contra Costa Environmental Health/CCHS	2/16/2011	\$ 474.00		
Contra Costa Environmental Health/CCHS	8/23/2011	\$ 474.00		
Contra Costa Environmental Health/CCHS	11/14/2011	\$ 474.00		
Contra Costa Environmental Health/CCHS	1/25/2012	\$ 395.00		
Contra Costa Environmental Health/CCHS	8/29/2012	\$ 632.00		
Contra Costa Environmental Health/CCHS	10/30/2012	\$ 316.00		
Contra Costa Environmental Health/CCHS	2/12/2013	\$ 316.00		
Contra Costa Environmental Health/CCHS	6/14/2013	\$ 348.00		
Contra Costa Environmental Health/CCHS	8/8/2013	\$ 348.00		
Contra Costa Environmental Health/CCHS	12/18/2013	\$ 348.00		
Contra Costa Environmental Health/CCHS	2/10/2014	\$ 348.00		
Contra Costa Environmental Health/CCHS	6/3/2014	\$ 348.00		
TOTAL		\$ 5,295.00	\$ -	\$ 5,295.00

Pt. Molate Remediation Budget Report
As of October 10, 2014

Vendors	Date	Expenditures As of 10/10/2014	Revenues As of 10/10/2014	Balance As of 10/10/2014
Escrow Account Holder Fees				
FAFC Fee Slip - April 2012	4/16/2012	\$ 300.00		
FAFC Fee Slip - April 2013	4/4/2013	\$ 300.00		
FAFC Fee Slip - August 2010	9/13/2010	\$ 300.00		
FAFC Fee Slip - August 2011	8/23/2011	\$ 300.00		
FAFC Fee Slip - December 2010	2/8/2011	\$ 300.00		
FAFC Fee Slip - December 2012	12/11/2012	\$ 300.00		
FAFC Fee Slip - Feb. to April 2011	4/18/2011	\$ 900.00		
FAFC Fee Slip - February 2013	2/8/2013	\$ 300.00		
FAFC Fee Slip - January & February 2012	2/29/2012	\$ 600.00		
FAFC Fee Slip - January 2011	2/8/2011	\$ 300.00		
FAFC Fee Slip - January 2013	1/7/2013	\$ 300.00		
FAFC Fee Slip - July 2011	7/29/2011	\$ 300.00		
FAFC Fee Slip - June & July 2013	8/2/2013	\$ 600.00		
FAFC Fee Slip - June 2011	6/6/2011	\$ 300.00		
FAFC Fee Slip - March 2012	3/8/2012	\$ 300.00		
FAFC Fee Slip - March 2013	3/4/2013	\$ 300.00		
FAFC Fee Slip - May - Julu 2010	8/16/2010	\$ 900.00		
FAFC Fee Slip - May 2011	5/6/2011	\$ 300.00		
FAFC Fee Slip - May 2012	5/18/2012	\$ 300.00		
FAFC Fee Slip - May 2012	6/7/2012	\$ 290.00		
FAFC Fee Slip - May 2012	10/1/2012	\$ 900.00		
FAFC Fee Slip - May 2012	10/9/2012	\$ 300.00		
FAFC Fee Slip - May 2013	5/1/2013	\$ 300.00		
FAFC Fee Slip - November & December 2011	12/8/2011	\$ 600.00		
FAFC Fee Slip - November 2010	1/5/2011	\$ 300.00		
FAFC Fee Slip - November 2012	12/11/2012	\$ 300.00		
FAFC Fee Slip - October 2010	11/8/2010	\$ 300.00		
FAFC Fee Slip - October 2011	3/8/2012	\$ 300.00		
FAFC Fee Slip - September 2010	10/7/2010	\$ 300.00		
FAFC Fee Slip - September 2011	9/8/2011	\$ 300.00		
First American Fund Control	11/1/2010	\$ 2,704.15		
First American Fund Control (FAFC) Setup Fee	4/20/2010	\$ 1,000.00		
Union Bank Fees	7/5/1905	\$ 1,560.00		
Union Bank - Annual Fees (9/1/14 - 8/31/15)	9/17/2014	\$1,060.00		
TOTAL		\$ 18,014.15	\$ -	\$ 18,014.15

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Pt. Molate Remediation Budget Report
As of October 10, 2014

Vendors	Date	Expenditures	Revenues	Balance
		As of 10/10/2014	As of 10/10/2014	As of 10/10/2014
Morrison & Foerster LLP				
Morrison & Foerster LLP	10/21/2011	\$ 3,520.00		
Morrison & Foerster LLP	11/14/2011	\$ 1,933.75		
Morrison & Foerster LLP	12/8/2011	\$ 5,305.00		
Morrison & Foerster LLP	1/25/2012	\$ 297.50		
Morrison & Foerster LLP	3/15/2012	\$ 5,801.25		
Morrison & Foerster LLP	4/23/2012	\$ 1,611.25		
Morrison & Foerster LLP	5/18/2012	\$ 297.50		
Morrison & Foerster LLP	7/9/2012	\$ 1,041.25		
TOTAL		\$ 19,807.50	\$ -	\$ 19,807.50
Nichols Consulting Engineers, CHTD				
Nichols Consulting Engineers, CHTD	10/21/2011	\$ 6,234.50		
Nichols Consulting Engineers, CHTD	12/8/2011	\$ 4,845.00		
Nichols Consulting Engineers, CHTD	7/9/2012	\$ 22,670.75		
Nichols Consulting Engineers, CHTD	12/6/2012	\$ 12,945.00		
Nichols Consulting Engineers, CHTD	12/21/2012	\$ 2,016.64		
Nichols Consulting Engineers, CHTD	1/29/2013	\$ 1,905.00		
Nichols Consulting Engineers, CHTD	8/8/2013	\$ 1,046.00		
Nichols Consulting Engineers, CHTD	10/17/2013	\$ 24,745.00		
Nichols Consulting Engineers, CHTD	8/1/2014	\$ 18,683.67		
Nichols Consulting Engineers, CHTD	9/27/2014	\$ 57,071.54		
TOTAL		\$ 152,163.10	\$ -	\$ 152,163.10
PG&E				
PG&E	10/21/2011	\$ 6,626.33		
PG&E	12/8/2011	\$ 3,016.85		
PG&E	3/15/2012	\$ 3,026.91		
TOTAL		\$ 12,670.09	\$ -	\$ 12,670.09
RORE, Inc.				
RORE, Inc.	1/5/2011	\$ 31,581.00		
TOTAL		\$ 31,581.00	\$ -	\$ 31,581.00

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Pt. Molate Remediation Budget Report
As of October 10, 2014

Vendors	Date	Expenditures As of 10/10/2014	Revenues As of 10/10/2014	Balance As of 10/10/2014
Savings Interest				
Savings Interest	9/1/2011		\$ 8,047.46	
Savings Interest	3/7/2011		\$ 2,704.15	
Savings Interest - April 2010	5/10/2010		\$ 1,989.85	
Savings Interest - April 2010	5/12/2010		\$ 3,218.95	
Savings Interest - April 2011	5/18/2011		\$ 4,575.58	
Savings Interest - April 2011	5/18/2011		\$ 1,024.62	
Savings Interest - April 2011	5/18/2011		\$ 1,025.75	
Savings Interest - April 2011	5/18/2011		\$ 415.61	
Savings Interest - April 2011	5/25/2011		\$ 2,180.76	
Savings Interest - April 2012	5/21/2012		\$ 1,900.11	
Savings Interest - April 2013	5/13/2013		\$ 3,206.73	
Savings Interest - August 2010	9/15/2010		\$ 773.33	
Savings Interest - August 2010	9/15/2010		\$ 773.33	
Savings Interest - August 2010	9/15/2010		\$ 2,564.97	
Savings Interest - August 2010	9/15/2010		\$ 5,136.59	
Savings Interest - August 2010	3/7/2011		\$ (773.33)	
Savings Interest - August 2011	9/19/2011		\$ 2,090.17	
Savings Interest - August 2012	9/12/2012		\$ 1,923.15	
Savings Interest - December 2010	1/26/2011		\$ 654.76	
Savings Interest - December 2010	1/26/2011		\$ 4,621.71	
Savings Interest - December 2010	1/26/2011		\$ 4,951.46	
Savings Interest - December 2012	1/23/2013		\$ 1,885.68	
Savings Interest - Decemberr 2011	1/30/2012		\$ 2,005.79	
Savings Interest - February 2011	3/1/2011		\$ 1,795.24	
Savings Interest - February 2011	3/3/2011		\$ 504.17	
Savings Interest - February 2011	3/28/2011		\$ -	
Savings Interest - February 2011	3/28/2011		\$ 4,435.35	
Savings Interest - February 2012	3/14/2012		\$ 1,860.86	
Savings Interest - February 2013	3/18/2013		\$ 3,040.52	
Savings Interest - January 2011	2/28/2011		\$ 567.29	
Savings Interest - January 2011	2/28/2011		\$ 2,056.91	
Savings Interest - January 2011	2/28/2011		\$ 4,918.91	
Savings Interest - January 2012	2/22/2012		\$ 1,997.55	
Savings Interest - January 2013	2/13/2013		\$ 3,340.54	
Savings Interest - July 2010	8/11/2010		\$ 732.37	
Savings Interest - July 2010	8/11/2010		\$ 732.37	
Savings Interest - July 2010	8/11/2010		\$ 2,409.34	
Savings Interest - July 2010	8/11/2010		\$ 4,830.04	
Savings Interest - July 2010	3/7/2011		\$ (732.37)	
Savings Interest - July 2011	8/24/2011		\$ 7,096.07	
Savings Interest - July 2011	8/24/2011		\$ 2,097.56	
Savings Interest - July 2012	8/22/2012		\$ 1,929.33	
Savings Interest - July 2013			\$ 1,824.74	
Savings Interest - June 2010	7/26/2010		\$ 493.14	
Savings Interest - June 2010	7/26/2010		\$ 493.14	
Savings Interest - June 2010	7/26/2010		\$ 2,852.41	
Savings Interest - June 2010	7/26/2010		\$ 5,330.73	
Savings Interest - June 2010	3/7/2011		\$ (493.14)	
Savings Interest - June 2011	7/18/2011		\$ 7,000.65	
Savings Interest - June 2011	7/18/2011		\$ 419.20	
Savings Interest - June 2011	7/20/2011		\$ 2,034.00	
Savings Interest - June 2012	7/16/2012		\$ 1,879.15	
Savings Interest - June 2013	7/10/2013		\$ 3,180.04	
Savings Interest - March 2011	4/11/2011		\$ 1,150.69	
Savings Interest - March 2011	4/11/2011		\$ 1,150.69	
Savings Interest - March 2011	4/25/2011		\$ 4,904.82	
Savings Interest - March 2011	4/25/2011		\$ 430.34	

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Pt. Molate Remediation Budget Report
As of October 10, 2014

Vendors	Date	Expenditures	Revenues	Balance
		As of 10/10/2014	As of 10/10/2014	As of 10/10/2014
Savings Interest - March 2011	4/25/2011		\$ 82.19	
Savings Interest - March 2011	5/25/2011		\$ 2,058.59	
Savings Interest - March 2012	4/30/2012		\$ 1,979.63	
Savings Interest - March 2013	4/16/2013		\$ 3,346.60	
Savings Interest - May 2010	6/11/2010		\$ 2,712.51	
Savings Interest - May 2010	6/11/2010		\$ 4,521.30	
Savings Interest - May 2011	6/22/2011		\$ 1,710.88	
Savings Interest - May 2011	6/22/2011		\$ 5,027.83	
Savings Interest - May 2011	6/22/2011		\$ 427.76	
Savings Interest - May 2011	6/22/2011		\$ 523.78	
Savings Interest - May 2011	6/22/2011		\$ 1,049.53	
Savings Interest - May 2011	6/22/2011		\$ 1,049.53	
Savings Interest - May 2012	6/18/2012		\$ 1,950.31	
Savings Interest - May 2013	6/14/2013		\$ 3,287.38	
Savings Interest - November 2010	12/15/2010		\$ 5,110.49	
Savings Interest - November 2010	12/15/2010		\$ 760.49	
Savings Interest - November 2011	12/12/2011		\$ 1,955.50	
Savings Interest - Novemeber 2012	12/19/2012		\$ 1,838.75	
Savings Interest - October 2010	11/17/2010		\$ 696.94	
Savings Interest - October 2010	11/17/2010		\$ 2,322.38	
Savings Interest - October 2010	11/17/2010		\$ 4,647.05	
Savings Interest - October 2011	11/1/2011		\$ 1,265.06	
Savings Interest - October 2011	11/21/2011		\$ 2,030.42	
Savings Interest - October 2012	11/16/2012		\$ 1,911.44	
Savings Interest - September 2010	10/20/2010		\$ 725.31	
Savings Interest - September 2010	10/20/2010		\$ 725.31	
Savings Interest - September 2010	10/20/2010		\$ 2,405.12	
Savings Interest - September 2010	10/20/2010		\$ 4,817.12	
Savings Interest - September 2010	3/7/2011		\$ (725.31)	
Savings Interest - September 2011	10/12/2011		\$ 6,224.06	
Savings Interest - September 2011	10/26/2011		\$ 1,997.61	
Savings Interest - September 2012	10/15/2012		\$ 1,853.35	
Savings Interest Adjustment - February 2011	3/3/2011		\$ 411.38	
Revenue	6/30/2011		\$ 8.63	
Savings Interest - August 2013	9/11/2013		\$ 1,818.23	
Interest	7/5/1905		\$ 409.95	
TOTAL			\$ 206,096.93	

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Pt. Molate Remediation Budget Report
As of October 10, 2014

Vendors	Date	Expenditures As of 10/10/2014	Revenues As of 10/10/2014	Balance As of 10/10/2014
State Water Resources Control Board				
State Water Resources Control Board	11/10/2010	\$ 796.00		
State Water Resources Control Board	12/3/2010	\$ 3,553.88		
State Water Resources Control Board	4/18/2011	\$ 7,765.81		
State Water Resources Control Board	7/29/2011	\$ 8,397.38		
State Water Resources Control Board	10/21/2011	\$ 30,340.20		
State Water Resources Control Board	12/8/2011	\$ 36,003.36		
State Water Resources Control Board	1/25/2012	\$ 11,195.00		
State Water Resources Control Board	3/15/2012	\$ 48,269.05		
State Water Resources Control Board	7/9/2012	\$ 40,507.27		
State Water Resources Control Board	10/30/2012	\$ 31,116.76		
State Water Resources Control Board	12/6/2012	\$ 11,195.00		
State Water Resources Control Board	4/2/2013	\$ 23,492.08		
State Water Resources Control Board	8/8/2013	\$ 10,078.39		
State Water Resources Control Board (SCP Program)	12/18/2013	\$ 1,952.67		
State Water Resources Control Board	12/18/2013	\$ 11,877.00		
State Water Resources Control Board	2/10/2014	\$ 19,032.82		
State Water Resources Control Board	3/27/2014	\$ 6,224.57		
State Water Resources Control Board	6/3/2014	\$ 553.32		
State Water Resources Control Board	8/2/2014	\$ 20,589.19		
TOTAL		\$ 322,939.75	\$ -	\$ 322,939.75
Terraphase Engineering, Inc				
Terraphase Engineering, Inc	6/6/2011	\$ 78,656.54		
Terraphase Engineering, Inc.	1/5/2011	\$ 37,142.09		
Terraphase Engineering, Inc.	2/16/2011	\$ 63,617.92		
Terraphase Engineering, Inc.	1/25/2012	\$ 110,282.57		
Terraphase Engineering, Inc.	3/15/2012	\$ 61,726.26		
Terraphase Engineering, Inc.	3/15/2012	\$ 145,489.51		
Terraphase Engineering, Inc.	4/23/2012	\$ 121,263.22		
Terraphase Engineering, Inc.	5/18/2012	\$ 154,907.80		
Terraphase Engineering, Inc.	7/9/2012	\$ 129,899.78		
Terraphase Engineering, Inc.	7/20/2012	\$ 133,279.02		
Terraphase Engineering, Inc.	8/29/2012	\$ 70,585.19		
Terraphase Engineering, Inc.	9/19/2012	\$ 68,665.72		
Terraphase Engineering, Inc.	10/30/2012	\$ 103,672.81		
Terraphase Engineering, Inc.	12/6/2012	\$ 174,878.31		
Terraphase Engineering, Inc.	12/21/2012	\$ 269,077.05		
Terraphase Engineering, Inc.	2/12/2013	\$ 281,577.64		
Terraphase Engineering, Inc.	4/2/2013	\$ 202,972.88		
Terraphase Engineering, Inc.	4/30/2013	\$ 82,590.63		
Terraphase Engineering, Inc.	5/1/2013	\$ 75,316.43		
Terraphase Engineering, Inc.	6/14/2013	\$ 43,556.01		
Terraphase Engineering, Inc.	8/8/2013	\$ 44,555.23		
Terraphase Engineering, Inc.	8/8/2013	\$ 60,528.86		
Terraphase Engineering, Inc.	4/18/2011	\$ 168,063.37		
Terraphase Engineering, Inc.	7/7/2011	\$ 66,639.77		
Terraphase Engineering, Inc.	7/29/2011	\$ 37,573.67		
Terraphase Engineering, Inc.	8/23/2011	\$ 99,184.28		
Terraphase Engineering, Inc.	9/14/2011	\$ 109,635.96		
Terraphase Engineering, Inc.	10/21/2011	\$ 51,791.39		
Terraphase Engineering, Inc.	11/14/2011	\$ 71,065.26		
Terraphase Engineering, Inc.	12/8/2011	\$ 158,309.56		
Terraphase Engineering, Inc.	10/17/2013	\$ 51,248.57		
Terraphase Engineering, Inc.	11/15/2013	\$ 28,351.81		
Terraphase Engineering, Inc.	12/18/2013	\$ 68,604.41		
Terraphase Engineering, Inc.	12/20/2013	\$ 66,328.38		
Terraphase Engineering, Inc.	2/10/2014	\$ 65,579.43		
Terraphase Engineering, Inc.	3/17/2014	\$ 103,683.69		
Terraphase Engineering, Inc.	3/27/2014	\$ 102,373.52		
Terraphase Engineering, Inc.	4/29/2014	\$ 68,324.79		
Terraphase Engineering, Inc.	6/3/2014	\$ 61,640.00		
Terraphase Engineering, Inc.	7/11/2014	\$ 36,883.79		
Terraphase Engineering, Inc.	8/2/2014	\$ 52,505.63		
Terraphase Engineering, Inc.	9/2/2014	\$ 51,882.72		
Terraphase Engineering, Inc.	9/27/2014	\$ 114,953.96		
TOTAL		\$ 4,148,865.43	\$ -	\$ 4,148,865.43

BA1.13

Pt. Molate Remediation Budget Report
As of October 10, 2014

Vendors	Date	Expenditures As of 10/10/2014	Revenues As of 10/10/2014	Balance As of 10/10/2014
Winehaven Partners, LLC				
Winehaven Partners, LLC	1/5/2011	\$ 5,418.11		
Winehaven Partners, LLC	2/16/2011	\$ 2,753.49		
Winehaven Partners, LLC	4/18/2011	\$ 2,680.76		
Winehaven Partners, LLC	6/6/2011	\$ 362.75		
Winehaven Partners, LLC	7/7/2011	\$ 4,352.37		
Winehaven Partners, LLC	7/29/2011	\$ 574.96		
Winehaven Partners, LLC	8/23/2011	\$ 221.78		
Winehaven Partners, LLC	9/14/2011	\$ 89.96		
Winehaven Partners, LLC	10/21/2011	\$ 136.55		
Winehaven Partners, LLC	11/14/2011	\$ 127.23		
Winehaven Partners, LLC	12/8/2011	\$ 127.36		
Winehaven Partners, LLC	1/25/2012	\$ 127.42		
Winehaven Partners, LLC	4/23/2012	\$ 137.42		
Winehaven Partners, LLC	4/23/2012		\$ 127.42	Net Total*
TOTAL		\$ 17,110.16	\$ 127.42	\$ 16,982.74
Current as of 10/10/2014		\$ 10,144,396.95	\$ 206,402.35	
Remaining Balance				\$ 18,562,005.40
* Net Total - Indicates the net amount paid to a vendor after accounting for a return of funds paid by the vendor back into the escrow account				

Pt. Molate FY2014-15 Budget

Department	Account	Item	Vendor	Budget	Actual	Balance
City Attorney's Office	01151014-400206	Legal Services	Morrison Foerster	\$ 70,000	\$ -	\$ 70,000
Public Works	01231031-400218	Security	DP Security	\$ 253,331	\$ -	\$ 253,331
Public Works	01233631-400537	Landscaping	D&H Landscaping	\$ 99,000	\$ 7,500	\$ 91,500
				<u>\$ 422,331</u>	<u>\$ 7,500</u>	<u>\$ 414,831</u>

As of July 31, 2014

BAZ



DP Security Services, INC

P.O. Box 391 Sta-A Richmond, Ca. 94808 510-237-9320 Fax 510-215-9009

October 6, 2014

Captain Mark Gagan
Southern District Commander
Richmond Police Department
Richmond, Ca. 94806

During the month of September, 2014, DP Security, LLC maintained a 24/7 security posture at the Point Molate site. The deployment of security at Point Molate, consist of the following site requirements.

1. To monitor from a **Mobile Position** the lower portion of the region to include the shoreline and the perimeter fencing. Also monitor all activities within the Point Molate region to include visitors and contractors during normal business hours.
2. DP Security will also deploy a **Roving Patrol** throughout the upper ridge area of Point Molate monitoring and checking the status of various fixed assets owned by the City of Richmond. During all hours DP Security will utilizes a "deggy" notification system which tracks the movement of all security personnel assigned to assure that the security expectations are being fulfilled.
3. Document all contractors and visitors entry with prior approval by Redevelopment Agency representatives.

Captain Gagan the following is the compiled information relating to activity at the Point Molate site during the month of September, 2014.

Primary Personnel Assigned: Perimeter Patrols: R. Duncan, J. Rideau
A. Reed
Rovers: R. Singleton, C. Ojeh
Relief: J. Owens, O. Fordjar

D.P. Security personnel initiated 2092 security checks within the upper ridge line and lower shoreline areas of Point Molate during the month of September, 2014. There was one significant incident noted by security during the month.

September 20th thru September 30th, 2014

Security during rounds located an abandoned vehicle a Chevy Pick-up Truck parked within the boundaries of the Point Molate Park. Vehicle's license number is ~~XXXXXXXXXX~~ and from the first point of contact security attempted to locate the owner, which was believed to be walking inside of Point Molate regional area.



DP Security Services, INC

P.O. Box 391 Sta-A Richmond, Ca. 94808 510-237-9320 Fax 510-215-9009

Once it was determined that the owner was not within the area, RPD was contacted as it was believed that the vehicle could possibly be stolen. It was determined that the vehicle was not stolen so it was cited by RPD. After more days of abandonment, the vehicle was referred to the Code enforcement Division of the Police Department.

Contractors contacted at the Point Molate site by DP Security personnel during the month of September, 2014.

Terra Phase – 15 contacts
D&H Landscaping – 6 contacts
Point San Pablo Yacht Harbor Employees – 2 contacts
DeSilva Construction - 1 contact
City of Richmond – 5 contacts
P.H.S. INC – 10 contacts
WR&R – 1 contact
Sun Belt Const. – 1 contact
Pacific States Environmental – 20 contacts
PGE – 1 contact
ELI, INC – 1 contact

Administrative Action Taken:

None

Site Environmental Concerns:

None

Sincerely,

Michael Davenport, Owner/President

Craig Murray

From: Tim Higaes
Sent: Wednesday, October 01, 2014 1:35 PM
To: Craig Murray
Subject: FW: Abandoned (Stolen?) Car at Pt Molate Beach Park - Green GMC Suburban CA Lic. ~~10/1/14; VIN 2GMPK13339930630~~

Tim Higaes
Code Enforcement Manager
City of Richmond Police Department
(510)620 - 6508

-----Original Message-----

From: Amanda Le Gaux
Sent: Wednesday, October 01, 2014 1:33 PM
To: Tim Higaes
Cc: PD Parking Enforcement
Subject: RE: Abandoned (Stolen?) Car at Pt Molate Beach Park - Green GMC Suburban CA Lic. ~~10/1/14; VIN 2GMPK13339930630~~

Hi Tim,

The Chevy was reported stolen out of Richmond. I had the vehicle towed for the recovery.

Amanda

From: Tim Higaes
Sent: Wednesday, October 01, 2014 8:15 AM
To: PD Parking Enforcement
Cc: Mark Gagan; terry@dpsecurity.com; Craig Murray; Denee Evans
Subject: RE: Abandoned (Stolen?) Car at Pt Molate Beach Park - Green GMC Suburban CA Lic. ~~10/1/14; VIN 2GMPK13339930630~~

Can someone please check this out today – contact Craig if you have any questions

Tim Higaes
Code Enforcement Manager
City of Richmond Police Department
(510)620 - 6508

From: Craig Murray
Sent: Tuesday, September 30, 2014 5:35 PM
To: Tim Higaes
Cc: Mark Gagan; terry@dpsecurity.com
Subject: Abandoned (Stolen?) Car at Pt Molate Beach Park - Green GMC Suburban CA Lic. ~~10/1/14; VIN 2GMPK13339930630~~

Tim:

Can you have parking control check on this car left on City Property (Pt Molate Beach Park, approx.1900 Stenmark Drive).

DP Security Guard today advised that subject vehicle has been at this location at least since Sat. Sept. 20. Vehicle does not have current registration tags and is abandoned. Car should be cited and towed.

Enclosed are some pictures. There is a lot of household children toys type items in car. Radio has been removed and under the steering column the plate is gone and wires are exposed.

Vehicle has all doors locked.

There is a Superior Court of San Francisco Notice in the vehicle in front of an open glove box for:

~~Biggie, Michelle R.~~

~~422~~ 4th St.

Richmond, CA 94801

It refers to 8/28/14 Citation #: ~~0165820349~~; Violation: *V24252A With a License of #~~05W108~~ (Diff. License # than what is currently on vehicle).

Enclosed are some pictures from today.

Thanks.

Craig K. Murray, SR/WA

Pt Molate Community Advisory Committee Staff Liaison Development Project Manager II Successor Agency, Engineering Department

450 Civic Center Plaza, 2nd Floor

Richmond, CA 94804-1630

510-307-8091

510-307-8188 direct

510-307-8116 fax

Craig Murray

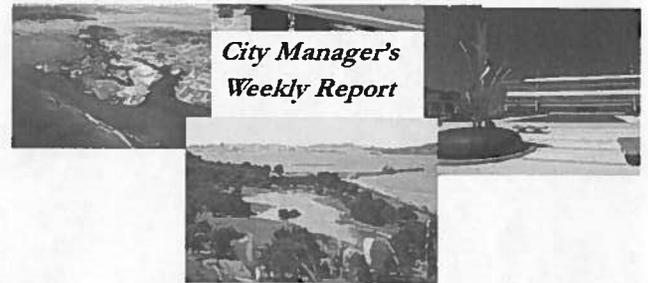
From: Sue Kadlec
Sent: Monday, October 06, 2014 8:32 AM
Subject: FW: City Manager's Weekly Report for the Week Ending October 3rd, 2014

Subject: Weekly Report for the Week Ending October 3rd, 2014



Mayor and Members of the City Council:

This is the weekly report for the week ending October 3rd, 2014.



1. Meeting Notes

The next City Council meeting is scheduled for Tuesday, October 7th, 2014, beginning with the Richmond Housing Authority at 6:25 PM, followed by the regular Council agenda at 6:30 PM.

2. Big Dig Underway: A Ground Breaking Ceremony for Point Molate

As you will recall, Pt. Molate is a former US Navy fuel depot at which there are areas of oily-waste and other contaminated soils. The specific area of contamination is an 11-acre site along San Francisco Bay known as Installation Restoration (IR) Site 3. The groundbreaking for the remediation and abatement project to clean up the soils at this contaminated site was held this past Monday, September 29th.

The clean-up of IR Site 3 is now proceeding at a cost of approximately \$10 million, which is paid for out of naval site remediation funds. Remediation work will include removal of petroleum impacted soil and hazardous waste, including removal of up to 150,000 cubic yards of soil with as many as 55 truckloads per day of clean import soil being brought in to ready this site for community reuse and economic benefit.

Groundbreaking speakers included Mayor Gayle McLaughlin, State Water Board Official David Elias, and County Supervisor John Gioia. Councilmembers Bates, Boozé and Butt participated in the ceremony, as did officials from the State Water Board, the project management team, Richmond workers employed by remediation contractor Pacific States Environmental Contractors, and the current class of Richmond Youth Build workers. Speakers recognized the history of this location immediately in front of historic Building 6, the former Navy Administration warehouse

building, and the brick Building 1, known as Winehaven. Recognition was also given to the many community volunteers that have served on committees that have spanned almost two decades: the City's Blue Ribbon Committee, the US Navy's Restoration Advisory Board and the current Pt. Molate Community Advisory Committee. One member that served on all of these committees dubbed the project as the "Big Dig."

The project is scheduled for 180 days of work and the estimated completion will be in early 2015.



Photo by Ellen Gailing



Photos by Bert Young/KCRT

City of Richmond – POINT MOLATE COMMUNITY ADVISORY COMMITTEE

Multi-Purpose Room
440 CIVIC CENTER PLAZA

**PROPOSED MINUTES
MONDAY, August 18, 2014, 6:30 PM**

1. CALL TO ORDER

Chair Carman called the meeting to order at 6:34 p.m.

2. ROLL CALL

Present: Committee Members Carman, Garrett, Gilbert, Hite, Martinez and Sundance.

Absent: Kortz, Puleo, Smith.

Staff Present: Craig K. Murray, Staff Liaison, Development Project Manager II

3. WELCOME AND MEETING PROCEDURES

Carman presented.

4. AGENDA REVIEW AND ADOPTION

Carman reviewed. Carman noted that item 10 a on the Annual Report to City Council will be moved to Item 7b Discussion.

Action: Committee approved (M/S Garrett/Hite 6-0-3-0) to adopt the Agenda.

AYES:	Carman, Garret, Gilbert, Hite, Martinez and Sundance
NOES:	None
ABSENT:	Kortz, Puleo, Smith
ABSTAIN:	None

5. ANNOUNCEMENTS THROUGH THE CHAIR

Carman reported.

6. OPEN FORUM

Cordell Hindler provided a musical video clip of the Andrew Sisters performing Boogie Woogie Bugle Boy of Company B and that music of World War II could be incorporated to benefit Pt Molate.

Megan C. Timberlake spoke about the Alive for Good organization.

7. PRESENTATIONS, DISCUSSION & ACTION ITEMS

1. Debris Can Artwork

Daud Abdullhah, Instructor, Richmond Art Center, presented. Abdullhah presented history since 2004 of the use of recycled products and placement of debris can artwork in various locations in Richmond.

2. PMCAC Quarterly Report to City Council

Garrett distributed draft report to Committee and solicited comments and feedback. Martinez moved to have the Committee request a study session with City Council rather than providing a Quarterly Report. Garrett offered friendly amendment to request a Study Session or other vehicles for forwarding Committee information.

Action: Committee approved (M/S Martinez/Hite 6-0-3-0) to request a Study Session or other vehicles to City Council in order to provide its recommendations.

AYES: Carman, Garret, Gilbert, Hite, Martinez and Sundance
NOES: None
ABSENT: Kortz, Puleo, Smith
ABSTAIN: None

Committee discussed approach to draft Quarterly Report and comments on content.
Hite motioned to adopt the edits to the draft Quarterly Report document as discussed.

Action: Committee approved (M/S Martinez/Hite 6-0-3-0) to adopt the edits to the draft document.

AYES: Carman, Garret, Gilbert, Hite, Martinez and Sundance
NOES: None
ABSENT: Kortz, Puleo, Smith
ABSTAIN: None

8. STAFF REPORTS

A. PROJECT MANAGER'S STAFF REPORT INCLUDING

1. EXPENDITURES AND BALANCE FROM THE NAVY ESCROW FUND
2. EXPENDITURES AND BALANCE FROM THE GENERAL FUND
3. INSURANCE REPORT FILINGS
4. LEASE/OCCUPATION STATUS FOR ALL PT MOLATE USERS
5. MONTHLY SUMMARY OF SECURITY INCIDENTS
6. MONTHLY SUMMARY OF AUTHORIZED ENTRIES
7. CARETAKER SUMMARY
8. BEACH PARK
9. IR SITE 3 REMEDIATION AND ABATEMENT PROJECT BID

Murray reported on project reports found in the Agenda packet.

9. CONSENT CALENDAR

A. APPROVE – PMCAC MEETING MINUTES OF JULY 21, 2014

Action: Committee approved (M/S Garrett/Sundance 6-0-3-0) to adopt the minutes as found in Agenda Items 9a.

AYES: Carman, Garret, Gilbert, Hite, Martinez and Sundance
NOES: None
ABSENT: Kortz, Puleo, Smith
ABSTAIN: None.

10. PMCAC QUARTERLY REPORT TO CITY COUNCIL

A. APPROVE – PMCAC Annual Report to City Council

Item moved to 7b. Garret reported.

11. FUTURE AGENDA ITEMS

Carman asked for items. Committee requested a presentation from Pacific States Environmental Contractors, Inc. for IR Site 3 and Garrett requested information on prior two single audit reviews.

12. CITY COUNCIL LIAISON REPORTS

A. REPORT BY COUNCILMEMBER/MAYOR MCLAUGHLIN REGARDING RECENT ISSUES IN RICHMOND RELEVANT TO THE ADVISORY COMMITTEE

Mayor did not attend. No Report.

B. PMCAC APPOINTMENT STATUS

NO REPORT.

13. CHAIR AND SUB-COMMITTEE REPORTS

a. Clean-Up and Restoration:

1. Monthly Report for June 2014
2. 2Q 2014 UST Monitoring Report
3. 2Q 2014 PGWTP Self-Monitoring Report

Garrett reported. Carson provided additional information.

b. Community Outreach:

1. Review of previous month's activities and plans for next month
2. Review of schedule for Neighborhood Council presentations

Hite reported that Mayor's Office provided additional brochures.

c. Grant Development:

1. Grant Application Status

No report.

d. Pt Molate Beach:

No report.

e. Invasive Species

No report.

f. Chair: Identification of pending schedule conflicts

Carman opened to PMCAC.
No conflicts reported.

14. ADJOURNMENT

Garrett moved to adjourn the meeting at 8:42 pm, seconded by Martinez. Passed unanimously.

15. Assemblage of PMCAC Standing Sub-Committees

Adjourned to Sub-Committee Meetings.

SCHEDULED MEETINGS

Committee Meeting –

Monday, September 15, 2014, 6:30 p.m., Multi-Purpose Room, 440 Civic Center Plaza

Minutes respectfully submitted by:

Craig K. Murray, PMCAC Staff Liaison

City of Richmond – POINT MOLATE COMMUNITY ADVISORY COMMITTEE

Multi-Purpose Room
440 CIVIC CENTER PLAZA

**PROPOSED MINUTES
MONDAY, September 15, 2014, 6:30 PM**

1. CALL TO ORDER

Chair Carman called the meeting to order at 6:36 p.m.

2. ROLL CALL

Present: Committee Members Carman, Garrett, Gilbert (6:48), Hite, Smith and Sundance.

Absent: Kortz, Martinez, Puleo.

Staff Present: Gayle McLaughlin, City Council Liaison, Mayor;
Craig K. Murray, Staff Liaison, Development Project Manager II;

3. WELCOME AND MEETING PROCEDURES

Carman presented.

4. AGENDA REVIEW AND ADOPTION

Carman reviewed. Carman noted that item 12 with the Council Liaison will need to be moved up just after item 7 due to the Mayor's schedule and needing to leave immediately thereafter. Carman noted that item 9 minutes will be carried over to the next regularly scheduled meeting.

Action: Committee approved (M/S Smith/Hite 5-0-4-0) to adopt the Agenda.

AYES: Carman, Garret,Hite,Smith and Sundance

NOES: None

ABSENT: Gilbert, Kortz, Martinez, Puleo

ABSTAIN: None

5. ANNOUNCEMENTS THROUGH THE CHAIR

Carman reported.

6. OPEN FORUM

Bruce Beyaert, representing Trails for Action Committee (TRAC) spoke on the Pt Molate Beach Park and efforts towards establishing a trail serving Pt Molate. Beyaert complimented those on PMCAC and other volunteers that have helped clear overgrowth in the trail area and noted that past history has included six prior stakeholder groups in Pt Molate Reuse. Staff Liaison Murray noted that Cordell Hindler spoke with him prior to meeting and Hindler asked if the Committee could consider moving its October meeting to the fourth Monday in October due to potential conflict with concurrent Neighborhood Council meeting.

7. PRESENTATIONS, DISCUSSION & ACTION ITEMS

1. Trust for Public Land – Overview and Richmond Projects

Jennifer Isacoff, Director of Trust for Public Land (TPL) Parks for People program provided summary of TPL skill sets and their recent work in California including acquisition of the Royal Gorge Ski Area in Truckee, completing two park bonds of \$185M in 2012, and initiatives in San Francisco, India Basin, Richmond Greenway and desire to help Richmond to increase liveability and public access. Kelly Hart, Director of Planning, provided information on the reuse work of a 50 acre railyard site in Santa Fe, New Mexico. Jennie Strickland spoke about environmental education efforts, review of endangered species and particular nature of

bluff erosion at Pt Molate Beach Park. Audience member Beyaert spoke about Beach Park being opened 19 years ago and community efforts on reuse plans. Garrett noted that the next steps could include a Special Meeting with TPL to conduct a workshop and discuss TPL initiatives for Richmond.

2. Pacific States Environmental Contractors, Inc. and IR Site 3 Work

Dennis Robinson, Program Director, provided a Power Point Presentation on the background of Pacific States Environmental Contractors (PSEC). Presentation included a summary of other related work projects and site map and photos of work locations and the work approach for IR Site 3. Presentation reviewed project site characteristics, project work schedule and details such as circulation and safety on Stenmark Road. Robinson also provided information on project noticing and interaction with neighbors.

8. STAFF REPORTS

A. PROJECT MANAGER'S STAFF REPORT INCLUDING

1. EXPENDITURES AND BALANCE FROM THE NAVY ESCROW FUND
2. EXPENDITURES AND BALANCE FROM THE GENERAL FUND
3. INSURANCE REPORT FILINGS
4. LEASE/OCCUPATION STATUS FOR ALL PT MOLATE USERS
5. MONTHLY SUMMARY OF SECURITY INCIDENTS
6. MONTHLY SUMMARY OF AUTHORIZED ENTRIES
7. CARETAKER SUMMARY
8. BEACH PARK
9. IR SITE 3 REMEDIATION AND ABATEMENT PROJECT BID
10. DRB ADVISORY TO PMCAC

Murray reported on project reports found in the Agenda packet.

9. CONSENT CALENDAR

A. APPROVE – PMCAC MEETING MINUTES OF SEPTEMBER 15, 2014

ITEM HELD OVER TO NEXT COMMITTEE MEETING.

10. PMCAC QUARTERLY REPORT TO CITY COUNCIL

A. APPROVE – PMCAC Annual Report to City Council

No report. Garrett noted that item will need to go to City Council.

11. FUTURE AGENDA ITEMS

Carman asked for items. Murray noted that for next Committee meeting that Agenda will go out on October 10 and all items should be in at that time. McLaughlin noted that in regards to Hindler request to hold over October 20 meeting to October 27 that the RNCC meeting is the second Monday and not in conflict with regularly scheduled Pt Molate Committee meeting schedule.

9B.2

12. CITY COUNCIL LIAISON REPORTS

A. REPORT BY COUNCILMEMBER/MAYOR MCLAUGHLIN REGARDING RECENT ISSUES IN RICHMOND RELEVANT TO THE ADVISORY COMMITTEE

Mayor provided update on legal status.

B. PMCAC APPOINTMENT STATUS

NO REPORT.

13. CHAIR AND SUB-COMMITTEE REPORTS

a. Clean-Up and Restoration:

1. Monthly Report for July 2014
2. RWQCB NOV Pollutant Discharge letter – August 2014

Garrett asked Bill Carson of Terraphase to report. Carson noted recent change in protocol regarding Silica Gel Cleanup (SGC) with State Water Board. Carson noted US Navy was approved to use SGC standard on November 1, 2006 but in February, 2014 Water Board asked for results without SGC. Water Board issued a Notice of Violation subsequent to this request. Carson described aspects of Polar Compounds. Carson provided additional information on locations and nature and mobility of the products. Carson noted a limited nature of prior studies about and what is ahead for City of Richmond.

b. Community Outreach:

1. Review of previous month's activities and plans for next month
2. Review of schedule for Neighborhood Council presentations

No report.

c. Grant Development:

1. Grant Application Status

No report.

d. Pt Molate Beach:

No report.

e. Invasive Species

No report.

f. Chair: Identification of pending schedule conflicts

Carman opened to PMCAC.
No conflicts reported.

14. ADJOURNMENT

Hite moved to adjourn the meeting at 8:49 pm, seconded by Garrett. Passed unanimously.

15. Assemblage of PMCAC Standing Sub-Committees

Adjourned to Sub-Committee Meetings.

SCHEDULED MEETINGS

Committee Meeting – .

Monday, October 15, 2014, 6:30 p.m., Multi-Purpose Room, 440 Civic Center Plaza

Minutes respectfully submitted by:

Craig K. Murray, PMCAC Staff Liaison



September 12, 2014

Mr. George Leyva
California Regional Water Quality Control Board
San Francisco Bay Region
1515 Clay Street, Suite 1400
Oakland, California 94612

sent via: email

Subject: Monthly Remediation Status Report for Work in August 2014, Former Naval Fuel Depot Point Molate, Richmond, California

Dear Mr. Leyva:

This monthly remediation status report summarizes the remediation activities conducted by Terraphase Engineering Inc. (Terraphase) on behalf of the City of Richmond at the former Naval Fuel Depot Point Molate (the Site). This remediation status report is intended to meet the requirements of Task 9 in the Regional Water Quality Control Board (RWQCB) Order R2-2011-0087 (RWQCB 2011d). The requirements of Task 9 are as follows:

The Discharger shall submit a report to the Regional Water Board, 30 days prior to the start of any onsite remediation activities, and then on a monthly basis beginning 30 days after the start of the remediation activities, outlining the onsite remediation activities accomplished during the past month and those planned for the following month. The first monthly report at the beginning of each quarter shall include monitoring and test results and any conclusions or proposed changes to the remediation process based on those results. If any changes to the remediation are proposed during any monthly report, applicable supporting monitoring or test data will be submitted at that time. The status report shall also verify that the Prohibitions in Section A, stipulated above, have been adhered to. Should any of those prohibitions be trespassed, the report shall propose a recommendation acceptable to the Executive Officer to correct the trespass.

This remediation status report provides a monthly update on the progress of environmental investigations, remediation, maintenance, and monitoring at the Site. This report is organized around each task listed in the RWQCB Order R2-2011-0087 (RWQCB 2011d). Additional tasks related to the Installation Restoration (IR) Site 3 Packaged Groundwater Treatment Plant (PGWTP) and site-wide groundwater monitoring are included below. For major work tasks completed in 2013, please see the monthly status report for December 2013 (Terraphase 2014a). A reference list of reports and submittals is included as an attachment to this letter.

Task 1: Soil Cleanup Goals (Compliance Date: February 13, 2012)

Work completed in August 2014:

1. None

Major Work Items Previously Completed in 2014:

1. Soil cleanup goals are presented in Table 32 of the final Feasibility Study/Remedial Action Plan (FS/RAP) accepted by the RWQCB on June 4th 2014 (Terraphase 2014o)

Upcoming Work in September 2014:

1. None

Task 2: Soil and Groundwater Management Plan (Compliance Date: March 15, 2012)

Complete - *Final Soil and Groundwater Management Plan submitted to the RWQCB September 21, 2012 (Terraphase 2012jj)*

Task 3a: IR Site 3 Feasibility Study and Remedial Action Plan (Compliance Date: May 4, 2012 Revised: February 28, 2014)

Complete - *Final Feasibility Study and Remedial Action Plan submitted to the RWQCB June 4, 2014 (Terraphase 2014o)*

Task 3b: IR Site 3 Remedial Action Completion Report (Compliance Date: February 3, 2014 Revised: June 30, 2015)

Remedial Action will take place August 2014 through February 2015. This task is dependent upon completion of the Remedial Action.

Task 4a: IR Site 4 Interim Remedial Action Work Plan (Compliance Date: April 3, 2012)

Complete - *IR Site 4 Interim Remedial Action Work Plan submitted to the RWQCB (Terraphase 2011r, 2012gg, 2012ii, and 2012mm)*

Task 4b: IR Site 4 Interim Remedial Action Completion Report (Compliance Date: November 2, 2012)

Work completed in August 2014:

1. None.

Major Work Items Previously Completed in 2014:

1. Conducted fifth round of post-treatment performance monitoring at IR Site 4
2. Addressed comments on annual evaluation report for the Enhanced Reduction Dechlorination (ERD) program (Terraphase 2014k).
3. Submittal to RWQCB of annual evaluation report for the ERD program (Terraphase 2014k).
4. Conducted sixth round of post-treatment performance monitoring at IR Site 4.

Upcoming Work in September 2014:

1. Post-treatment performance monitoring.

Task 4c: IR Site 4 Human Health Risk Assessment (Compliance Date: November 4, 2013)

Not Applicable. Initiation of this task is dependent upon the completion of Task 4b. Currently seeking revised completion date from the RWQCB.

Task 4d: IR Site 4 Feasibility Study and Remedial Action Plan (Compliance Date: February 3, 2014)

Not Applicable. This task may not be necessary dependent upon the outcome of Task 4c. A revised completion date will be requested from the RWQCB.

Task 4e: IR Site 4 Remedial Action Completion Report (Compliance Date: February 3, 2015)

Not Applicable. This task may not be necessary dependent upon the outcome of Task 4c. A revised completion date will be requested from the RWQCB.

Task 5: UST Management Plan (Compliance Date: March 4, 2013)

Work completed in August 2014:

1. None

Major Work Items Previously Completed in 2014:

1. Response to RWQCB comments on draft UST Management Plan (Terraphase 2013j)

Upcoming Work in September 2014:

1. Preparation and submittal of tank closure requests to the RWQCB for USTs 2, 15, 18, and 19

Task 6: UST Removal Plan (Compliance Date: 90 days prior to UST demolition)

Not Applicable – Triggered when demolition of a UST is contemplated. No UST demolition is scheduled at this time

Task 7: UST Status Report (Compliance Date: June 3, 2012)

Work completed in August 2014:

1. Conducted the routine monthly UST closure monitoring inspections
2. Submittal second quarter UST Monitoring Report (Terraphase 2014u)

Major Work Items Previously Completed in 2014:

1. Preparation and submittal of the combined 2013 fourth quarter/annual UST Monitoring Report (Terraphase 2014c)
2. Submittal of First Quarter 2014 UST monitoring report (Terraphase 2014l)

Upcoming Work in August 2014:

1. Conduct routine monthly UST closure monitoring inspections

Task 8: Amended Land Use Controls (Compliance Date: When environmental closure is requested)

Not Applicable. No closures have been requested

Task 9: Remediation Status Reports (Compliance Date: Monthly)

Work completed in August 2014:

1. Submitted the monthly remediation status report for July 2014 to the RWQCB (Terraphase 2014s)

Major Work Items Previously Completed in 2014:

1. Submitted the monthly remediation status report for December 2013 to the RWQCB (Terraphase 2014a)
2. Submitted the monthly remediation status report for January 2014 to the RWQCB (Terraphase 2014f)
3. Submitted the monthly remediation status report for February 2014 to the RWQCB (Terraphase 2014i)
4. Submitted the monthly remediation status report for March 2014 to the RWQCB (Terraphase 2014j)
5. Submitted the monthly remediation status report for April 2014 to the RWQCB (Terraphase 2014n)
6. Submitted the insurance budget summary and project status update for January through March 2014 to the City of Richmond and the ACE Group
7. Submitted the monthly remediation status report for May 2014 to the RWQCB (Terraphase 2014p)
8. Submitted the monthly remediation status report for June 2014 to the RWQCB (Terraphase 2014q)
9. Submitted the insurance budget summary and project status update for March through May 2014 to the City of Richmond and the ACE Group

Upcoming Work in September 2014:

1. Submit the monthly remediation status report for August 2014 to the RWQCB
2. Submit the insurance budget summary and project status update for June through August 2014 to the City of Richmond and the ACE Group

Task 10: Discoveries During Facility Redevelopment (Compliance Date: 60 days from initial discovery)

None

Task 11: IR Site 1 ROD (Compliance Date: None)

Work completed in August 2014:

1. Routine monthly landfill inspection of signs, gates, locks, etc.
2. Routine operation, maintenance, and monitoring of the landfill treatment system

Major Work Items Previously Completed in 2014:

1. Preparation and submittal of the combined fourth quarter and annual 2013 monitoring report to the RWQCB (Terraphase 2014d)

Upcoming Work in September 2014:

1. Routine monthly landfill inspection of signs, gates, locks, etc.
2. Routine operation, maintenance, and monitoring of the landfill treatment system
3. Quarterly landfill inspection with Contra Costa Environmental Health

Task 12: Construction Stormwater General Permit (Compliance Date: Prior to field work)

A Notice of Intent was filed with the Water Board (Application # 449157) September 3, 2014. A WDID was issued for the project 2 07C370778.

IR Site 3: PGWTP

Terraphase, under the direction of the City of Richmond, operates, maintains, monitors, and prepares the quarterly and annual monitoring reports for the PGWTP under the existing General Waste Discharge Requirements for: Discharge or Reuse of Extracted and Treated Groundwater Resulting from the Cleanup of Groundwater Polluted by Volatile Organic Compounds (VOC), Fuel Leaks and Other Related Wastes (VOC and Fuel General Permit) (RWQCB 2012a). The following summarizes the activities related to the continued operation, maintenance, and monitoring of the PGWTP.

Work completed in August 2014:

1. Routine operation, maintenance, and monitoring of the PGWTP
2. Submittal of the second quarter 2014 self-monitoring report (Terraphase 2014t)

Major work items completed previously in 2014:

1. Preparation and submittal of combined fourth quarter and annual 2013 self-monitoring report (Terraphase 2014e)
2. Preparation and submittal of first quarter 2014 self-monitoring report (Terraphase 2014m)

Upcoming Work in September 2014:

1. Routine operation, maintenance, and monitoring of the PGWTP
2. The PGWTP will be moved north of the remedial action area in anticipation of construction. A temporary spill containment pad will be constructed around the PGWTP in the new location. No other changes to the treatment system are anticipated.

Site-wide Groundwater Monitoring

The purpose of the site-wide groundwater monitoring is to provide groundwater quality data that can be evaluated against established screening criteria for the Site. This program will help protect human health and the environment and prevent releases to the San Francisco Bay. Integrating data collected under this program with previous data is intended to support compliance and closure in accordance with regulatory requirements. Groundwater monitoring is being conducted on a semi-annual basis (wet-season and dry-season) per the Site-Wide Groundwater Monitoring Plan (Terraphase 2011n) that was approved by the RWQCB on August 30, 2011 (RWQCB 2011b). Data collected is summarized and submitted as semi-annual monitoring reports to the RWQCB.

Work completed in August 2014:

1. Submittal of the 2014 Wet-Season Semi-Annual Groundwater Monitoring Report (Terraphase 2014r)

Major work items completed previously in 2014:

1. Submittal of the 2013 Dry-Season Annual Groundwater Monitoring Report to the RWQCB (Terraphase 2014b)
2. Wet-season 2014 annual groundwater monitoring

Upcoming Work in September 2014:

1. Destruction of monitoring wells in IR Site 3.
2. Monthly monitoring and skimming of free product in wells MTWB-01R, MWT05-02, MWT08-01, MWT06-02, MW10-23, MW10-24.

Prohibitions Verification

As required in Task 9 of the RWQCB Order, the following prohibitions (Section A of the RWQCB Order) were adhered to during the remedial activities in August 2014, to the knowledge of Terraphase.

1. The discharge of wastes and/or non-hazardous or hazardous substances in a manner which will degrade, or threaten to degrade, water quality or adversely affect, or threaten to adversely affect, the beneficial uses of the waters of the State is prohibited.
2. Further migration of wastes or hazardous substances through subsurface transport to waters of the State is prohibited.
3. Activities associated with the subsurface investigation and cleanup that will cause adverse migration of wastes or hazardous substances are prohibited.
4. The tidal marsh habitat and wetland habitats onsite shall be completely avoided unless encroachment on these areas is required to implement Facility remediation work and resultant impacts to the affected habitat are mitigated through a plan approved by the Executive Officer. A setback of 50 feet shall be established around the tidal marsh and any wetland area as a means of preventing any unintended impacts to it from the remediation.
5. The Site's offshore eel-grass habitat shall be completely avoided during any remedial work to the maximum extent practicable.

Summary

The above detailed summaries by task provide a look at the ongoing remediation activities at the former Naval Fuel Depot Point Molate. The RWQCB's and public's comments have been incorporated into the FS/RAP for IR Site 3. The RWQCB accepted the Final FS/RAP on June 4, 2014. Construction is now underway at IR Site 3 with an estimated completion date of February 2015.

If you have questions regarding this report, please call Tomer Schetrit at (510) 645-1850.

Sincerely,
For Terraphase Engineering Inc.

Draft

Tomer Schetrit, PE (C81411)
Project Engineer

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Attachments: Point Molate Bibliography