

**RESOLUTION NO. 24-15**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF RICHMOND ADOPTING FISCAL YEAR 2014-15 MID-YEAR BUDGET AND ADJUSTMENTS**

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**WHEREAS**, pursuant to Section 1(b) of Article IV of the Richmond City Charter the City Manager is required to prepare an annual budget for the review and approval by the City Council; and

**WHEREAS**, all appropriations for the prior fiscal years shall lapse at the end of Fiscal Year 2013-14 and any remaining amounts shall be credited against their respective fund balances except for any encumbered amounts for specific obligations outstanding at the end of said Fiscal Year; and

**WHEREAS**, the City Council has reviewed the proposed mid-year budget and adjustments for the Fiscal Year 2014-15 at a public meeting on February 24, 2015.

**NOW, THEREFORE, BE IT RESOLVED**, that the City Council hereby adopts the FY2014-15 Mid-Year Budget for the following funds:

General Fund	\$ 141,144,687
Other Operating Funds	28,911,787
Special Revenue Funds	6,881,298
Capital Improvement Funds	31,605,043
Debt Service Funds	18,096,405
Enterprise Funds	43,576,189
Internal Service Funds	25,371,293
Successor Agency to the Richmond Community Redevelopment Agency	73,379,769
Housing Department	9,426,830
Richmond Housing Authority	26,909,930
<b>Total</b>	<b>\$ 405,303,231</b>

**BE IT FURTHER RESOLVED**, that the City Council hereby adopts the FY2014-15 Mid-Year Budget adjustments in the following amounts:

	<b>Expense Increase (Decrease)</b>	<b>Funding Source Increase (Decrease)</b>	<b>Net Impact</b>
<b>Total General Fund requests</b>	<b>4,121,541</b>	<b>261,373</b>	<b>3,860,168</b>
<b>OTHER FUNDS</b>			
R-Transit	26,380		
Asset Seizure		157,000	(157,000)
Library Fund	114,108	114,108	-
Outside Funded Grants	44,851	(235,461)	280,312
Marina Bay Landscape & Lighting	49,973		49,973
Planning & Building Recovery	(1,200,000)	(1,200,000)	-
Engineering Cost Recovery		373,954	(373,954)
Code Enforcement		(289,660)	289,660
Employment & Training	749,808	732,720	17,088
Port	(610,485)	45,000	(655,485)
Richmond Housing Authority	(486,236)	(486,236)	-
Housing Department	4,394,113	4,215,693	178,420
Successor Agency	14,740,875	15,455,324	(714,449)
<b>Total Other Fund requests</b>	<b>17,823,387</b>	<b>18,882,442</b>	<b>(1,085,435)</b>
<b>CIP FUNDS</b>			
Gas Tax	(72,669)		(72,669)
General Capital Fund	24,666	427,577	(402,911)
Impact Fees - Police		101,094	(101,094)
Equipment Services	386,161	-	386,161
<b>Total CIP Fund requests</b>	<b>338,158</b>	<b>528,671</b>	<b>(190,513)</b>
<b>Total requests for appropriation</b>	<b>22,283,086</b>	<b>19,672,486</b>	<b>2,584,220</b>

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I hereby certify that the foregoing resolution was passed and adopted by the Council of the City of Richmond at a regular meeting thereof held on March 3, 2015, by the following vote:

AYES: Councilmembers Bates, Beckles, Martinez, McLaughlin, Pimplé, Vice Mayor Myrick, and Mayor Butt.

NOES: None.

ABSTENTIONS: None.

ABSENT: None.

PAMELA CHRISTIAN  
CLERK OF THE CITY OF RICHMOND  
(SEAL)

Approved:

TOM BUTT  
Mayor

Approved as to form:

BRUCE GOODMILLER  
City Attorney

State of California            }  
County of Contra Costa        : ss.  
City of Richmond               }

I certify that the foregoing is a true copy of **Resolution No. 24-15**, finally passed and adopted by the City Council of the City of Richmond at a regular meeting held on March 3, 2015.