

CITY COUNCIL RESOLUTION NO. 65-15

**RESOLUTION OF THE COUNCIL OF THE CITY OF RICHMOND, CALIFORNIA,
ADOPTING THE FISCAL YEAR 2015-2016 OPERATING BUDGET**

WHEREAS, pursuant to Section 1(b) of Article IV of the Richmond City Charter the City Manager is required to prepare an annual budget for the review and approval by the City Council; and

WHEREAS, all appropriations for the prior fiscal years shall lapse at the end of Fiscal Year 2014-15 and any remaining amounts shall be credited against their respective fund balances except for any encumbered amounts for specific obligations outstanding at the end of said Fiscal Year; and

WHEREAS, all grants received per the attached grants listing shall be appropriated and spent according to grant guidelines; and

WHEREAS, the City Council has reviewed the proposed budget for Fiscal Year 2015-2016 at public meetings on June 16 and June 23, 2015; and

WHEREAS, the City Council will review additional requests at a public meeting on June 30, 2015 to determine if said requests will be included in the adopted budget.

NOW, THEREFORE, BE IT RESOLVED, that the City Council hereby adopts the 2015-2016 Operating Budget for the following funds:

	FY2015-16
General Fund	\$ 144,386,495
Other Operating Funds	24,778,814
Special Revenue Funds	17,806,097
Capital Improvement Funds	19,454,522
Debt Service Funds	21,620,686
Enterprise Funds	43,161,116
Internal Service Funds	25,771,162
Housing Department	12,030,811
Successor Agency to Richmond Community Redevelopment Agency	54,777,047
Richmond Housing Authority	26,830,684
Total	\$ 390,617,434

BE IT FURTHER RESOLVED, that the budget for the Capital Improvement Funds will be adopted as a separate document.

I CERTIFY that the foregoing resolution was adopted at a special meeting of the City Council on June 30, 2015 by the following vote:

AYES: Councilmembers Beckles, Martinez, McLaughlin, and Vice Mayor Myrick.
NOES: Councilmember Pimplé and Mayor Tom Butt.
ABSTENTIONS: None.
ABSENT: Councilmember Bates.

PAMELA CHRISTIAN
CLERK OF THE CITY OF RICHMOND
(SEAL)

Approved:

TOM BUTT
Mayor

Approved as to form:

BRUCE GOODMILLER
City Attorney

State of California }
County of Contra Costa } : ss.
City of Richmond }

I certify that the foregoing is a true copy of **Resolution No. 65-15**, finally passed and adopted by the City Council of the City of Richmond at a special meeting held on June 30, 2015.


Pamela Christian, City Clerk of the City of Richmond