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DOCUMENT TITLE

RESOLUTION NO. 79-15

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF RICHMOND
APPROVING THE ENGINEER'S REPORT AND ORDERING THE LEVY AND
COLLECTION OF ASSESSMENTS IN THE HILLTOP LANDSCAPE MAINTENANCE
DISTRICT FOR FISCAL YEAR 2015-2016**

CITY COUNCIL RESOLUTION NO. 79-15

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF RICHMOND APPROVING THE ENGINEER'S REPORT AND ORDERING THE LEVY AND COLLECTION OF ASSESSMENTS IN THE HILLTOP LANDSCAPE MAINTENANCE DISTRICT FOR FISCAL YEAR 2015-2016

WHEREAS, the Hilltop Landscape Maintenance District was established in 1986 to provide landscaping and lighting improvements and maintenance in an area in the northeastern portion of the City of Richmond generally adjacent to the I-80 freeway, north of the City of San Pablo, and extending west to the Richmond Country Club and north to the border with unincorporated lands within Contra Costa County; and

WHEREAS, on June 23, 1998 by Resolution No. 91-98 the City Council of the City of Richmond approved a maximum amount of individual maintenance assessments that may be levied by the City Council in the Hilltop Landscape Maintenance District (the "HLMD" or "District") in future fiscal years and approved the index by which the stated maximum amount of individual assessments may be increased; and

WHEREAS, on February 17, 2015 the City Council ordered preparation of an Engineer's Report for Fiscal Year 2015-2016 regarding proposed improvements and costs of improvements for the HLMD; and

WHEREAS, the Engineer has prepared the Engineer's Final Annual Levy Report Hilltop Landscape Maintenance District Fiscal Year 2015-2016 ("Engineer's Report") which describes existing and proposed improvements and substantial changes to be made to existing improvements within the HLMD, and which estimates the costs of such improvements; and

WHEREAS, the City has reviewed the Engineer's Report on file with the City Clerk's Office at Richmond City Hall at 450 Civic Center Plaza in the City of Richmond and determined that in order to pay the costs of proposed improvements for Fiscal Year 2015-2016 the City would have to increase District assessments from those levied in Fiscal Year 2014-2015 by an inflation rate of 2.53%, as permitted under Resolution 91-98.

WHEREAS, on May 5, 2015, the City Council approved the preliminary Engineer's Report on file with the City Clerk's Office, declared its intention to levy and collect assessments in the Hilltop Landscape Maintenance District for Fiscal Year 2015-2016, proposed to increase District assessments from those levied in Fiscal Year 2014-2015 under the maximum amount permissible under Resolution 91-98, and further resolved to conduct a hearing on the levy of the proposed assessment at a regular meeting of the Richmond City Council to be held at 6:30 p.m. on July 21, 2015.

WHEREAS, the City Council conducted a duly noticed public hearing on July 21, 2015 on the proposal to increase District assessments from those levied in Fiscal Year 2014-2015 under the maximum amount permissible under Resolution 91-98,

NOW THEREFORE THE CITY COUNCIL of the City of Richmond does hereby approve the Engineer's Report and the increase in District assessments from those levied in Fiscal Year 2014-2015 in accordance with the Engineer's Report and under the maximum amount permissible under Resolution 91-98, and does hereby approve the levy and collection of assessments in the Hilltop Landscape Maintenance District for Fiscal Year 2015-2016.

I CERTIFY that the foregoing resolution was adopted at a regular meeting of the City Council on July 21, 2015 by the following vote:

AYES: Councilmembers Bates, Martinez, McLaughlin, Pimplé, and Vice Mayor Myrick.
NOES: None.
ABSTENTIONS: None.
ABSENT: Councilmember Beckles and Mayor Butt.

PAMELA CHRISTIAN
CLERK OF THE CITY OF RICHMOND
(SEAL)

Approved:

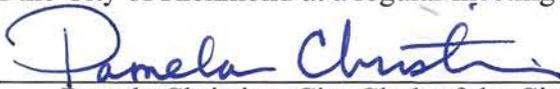
TOM BUTT
Mayor

Approved as to form:

BRUCE GOODMILLER
City Attorney

State of California }
County of Contra Costa } : ss.
City of Richmond }

I certify that the foregoing is a true copy of **Resolution No. 79-15**, finally passed and adopted by the City Council of the City of Richmond at a regular meeting held on July 21, 2015.



Pamela Christian, City Clerk of the City of Richmond

Public Finance
Public Private Partnerships
Urban Economics
Clean Energy Bonds

ANNUAL ENGINEER'S REPORT

CITY OF RICHMOND
HILLTOP LANDSCAPE
MAINTENANCE DISTRICT



COMMENCING FISCAL YEAR 2015-2016

INTENT MEETING: MAY 5, 2015

PUBLIC HEARING: JUNE 16, 2015

Prepared by

DAVID TAUSSIG & ASSOCIATES
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San Francisco, California 94109
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Newport Beach
San Francisco
San Jose
Riverside
Dallas, Texas

CITY OF RICHMOND

CITY COUNCIL AND STAFF

MAYOR

Thomas K. Butt

VICE-MAYOR

Jael Myrick

COUNCIL MEMBERS

Nathaniel Bates

Jovanka Beckles

Eduardo Martinez

Gayle McLaughlin

Vinay Pimplé

PUBLIC WORKS DIRECTOR, CITY ENGINEER, & DISTRICT ADMINISTRATOR

Yader A. Bermudez

PROFESSIONAL SERVICES

ASSESSMENT ENGINEERING

Stephen A. Runk, P.E.

Nathan D. Perez, Esq.

David Taussig & Associates

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APPENDICES

Appendix A: ASSESSMENT ROLL

CITY OF RICHMOND

HILLTOP LANDSCAPE MAINTENANCE DISTRICT

This Engineer's Report ("Engineer's Report" or "Report") and the enclosed descriptions, budget, and assessment diagram outline the Hilltop Landscape Maintenance District (the "District") and all relevant zones therein and include the proposed assessments for each lot, parcel, and subdivision of land within said District to be levied for Fiscal Year 2015-2016 as they existed at the time of the passage of the Resolution of Intention.

Reference is hereby made to the Contra Costa County Assessor's maps for a detailed description of the lines and dimensions of parcels within the District. The undersigned respectfully submits the enclosed Report as directed by the City Council.

Dated this 29th day of June, 2015.

David Taussig & Associates
Assessment Engineer
On Behalf of the City of Richmond

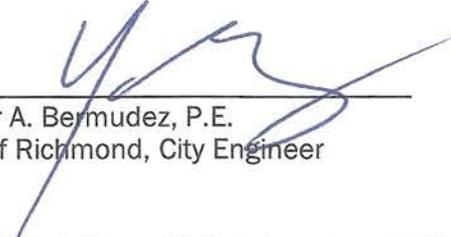
By: Nathan D. Perez
Nathan D. Perez, Esq.
Project Manager

By: Stephen A. Runk
Stephen A. Runk, P.E.
License Number: C23473

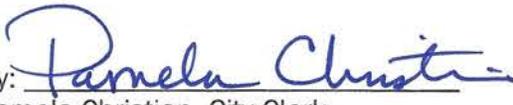


The undersigned respectfully submits the enclosed Engineer's Report as directed by the Richmond City Council pursuant to the provisions of Article XIID, Section 4 of the California Constitution, and Section 12.60.240 of the Richmond Municipal Code. The undersigned certifies that he is a Professional Engineer, registered in the State of California.

Date: 11/05/15, 2015

By: 
Yader A. Bermudez, P.E.
City of Richmond, City Engineer

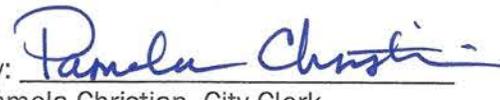
I HEREBY CERTIFY that the enclosed Engineer's Report, together with the Assessment Roll and Assessment Diagram thereto attached, was filed with me on the 12th day of November, 2015.

By: 
Pamela Christian, City Clerk
City of Richmond

I HEREBY CERTIFY that the enclosed Engineer's Report, together with the Assessment Roll and Assessment Diagram thereto attached, was approved and confirmed by the City Council on the 21st day of July, 2015.

By: 
Pamela Christian, City Clerk
City of Richmond

I HEREBY CERTIFY that the enclosed Engineer's Report, together with the Assessment Roll and Assessment Diagram thereto attached, was filed with the County Auditor of the County of Contra Costa on the 12th day of November, 2015.

By: 
Pamela Christian, City Clerk
City of Richmond

WHEREAS, on _____, 2015, the City Council of the City of Richmond ("City"), pursuant to the provisions of the Landscape and Lighting Act of 1972, Streets and Highways Code Section 22500, *et seq.* ("1972 Act"), adopted its resolution ("Resolution") initiating proceedings for the levy of Fiscal Year 2015-2016 assessments against properties in the Hilltop Landscape Maintenance District (the "District") to fund general area cleanup, maintenance of directional and entrance signs, and maintenance of the street and open-space landscaping to the properties that have been determined to specially benefit in the District ("Improvements");

WHEREAS, the Resolution designates David Taussig & Associates ("DTA") as Assessment Engineer and directs the Assessment Engineer to prepare and file a report ("Engineer's Report" or "Report") pursuant to the 1972 Act and Article XIID of the California Constitution ("Proposition 218");

This Report includes the following sections:

Plans and Specifications – Plans and specifications for services to be provided. Plans and specifications are a part of this Report, whether or not separately bound.

Cost Estimate – An estimate of the annual cost of services to be provided. Also included are administrative and incidental costs that encompass maintenance, reserve, and repair and rehabilitation expenses.

Assessment Roll – An assessment roll showing the amount to be assessed against each parcel of real property within this District and the names and addresses of the property owners. An Assessor's Parcel number or other designation describes each parcel. Each parcel is also assigned an "assessment number" that links the Assessment Roll to the Assessment Diagram.

Method of Assessment – A statement of the method by which the Assessment Engineer determined the amount to be assessed against each parcel, based on special benefits to be derived by each parcel from the services.

Assessment Diagram – A diagram showing all of the parcels of real property to be assessed within this District. The diagram corresponds with the Assessment Roll by assessment number.

Termination of District/Limitations of Report – A statement as to the duration of the District and the accuracy of the data and information necessary for the development of this annual Engineer's Report.

NOW THEREFORE, the undersigned, acting as an agent for DTA, Assessment Engineer for the District, by virtue of the power vested under the 1972 Act and the order of the City, hereby submits this Engineer's Report and makes the following assessment to cover the portion of the estimated costs of the Improvements, including the incidental costs and expenses, to be paid by the District.

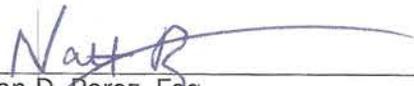
The net assessment in Fiscal Year 2015-2016 is summarized in Table ER-1.

**TABLE ER-1
NET ASSESSMENT FOR
FISCAL YEAR 2015-2016**

Item	Zone 1	Zone 2	Zone 3
Maintenance Costs	\$347,762	\$289,961	\$57,967
Administration Costs	\$40,300	\$35,122	\$6,646
Repairs and Rehabilitation Expenses	\$3,696	\$4,500	\$565
Levy Adjustments	(\$4,670)	\$99,725	(\$5,631)
<i>Net Assessment</i>	<i>\$387,088</i>	<i>\$429,308</i>	<i>\$59,547</i>

David Taussig & Associates does hereby assess the net amount to be assessed upon all assessable lots or parcels of land within the District by apportioning the amount allocable among the several lots or parcels of each in proportion to the estimated special benefits to be received by each such lot or parcel from the Improvements, as more particularly set forth in the list attached as Appendix A ("Assessment Roll") and by this reference made as part of this Engineer's Report. The assessment diagram appearing herein is a representation of the assessment diagram that was approved by resolution of the City Council as of June 9, 1998. Reference is hereby made to the Assessor's maps of the County of Contra Costa for Fiscal Year 2015-2016 for a more particular description of the properties within the District. Each parcel of land assessed is described on the Assessment Roll by reference to its parcel number as shown on the County of Contra Costa Assessment Roll.

DAVID TAUSSIG & ASSOCIATES


Nathan D. Perez, Esq.
Managing Director

May
June 26, 2015
Date


Stephen A. Runk, P.E.
License Number: C23473



June 29, 2015
Date

The plans, specifications, and studies of the Improvements for this District are voluminous and will not be bound in this Report, but by this reference are incorporated as if attached to this Report. The plans and specifications are on file with the City of Richmond, the Committee, and/or the County of Contra Costa, California.

DESCRIPTION OF THE DISTRICT

The territory within the District consists of the lots, parcels, and subdivisions of land as shown in the Assessment Diagram included in Section VII of this Report. The District is comprised of 1,269 parcels (based on the last equalized tax roll), and is divided into three (3) benefit zones. Table 1 below provides a brief description of each Zone within the District.

**TABLE 1
DISTRICT BENEFIT ZONES**

Zone	Description
1	Hilltop Mall Road & adjoining streets, Blume Drive, Auto Plaza, Richmond Parkway, Hilltop Plaza, the Summit and Bay View Apartment complex, Lakeside Drive Residential Area, and the Lakeside Drive Industrial Area
2	Richmond Parkway West Residential/Commercial Area
3	Atlas Road Industrial Area

DISTRICT IMPROVEMENTS, FACILITIES, AND SERVICES

The following descriptions, provided in the original formation documents of the District, identify the types of improvements that will be maintained by the District. Detailed maps and descriptions of these Improvements, including the “Conceptual Improvement Plan” (see Figure 1), planting and irrigation plans, and Residential Development Plans, are on file with the City and are available for inspection in the office of the City Engineer and have been incorporated into this Report by reference.

The maintenance, operation, and servicing of District improvements is contingent on the availability of funding and, as directed by the City of Richmond Public Works Director and the Hilltop District Homeowners & Stakeholders Association (the “Association”) (www.hdhsa.com), generally includes (i) the regular scheduled maintenance, and (ii) the repair and rehabilitation, replacement of damaged equipment, as well as the repair or renovation of facilities associated with the District.

Landscape Maintenance

These costs are associated with the maintenance of right-of-way and medians located on or adjacent to specific facilities in the District. The maintenance cost may include watering, pruning, staking and guying, weeding, providing insect and disease control, fertilizing, repairing irrigation systems and appurtenances, and replacement of missing or dying plants and trees.

Other Maintenance

These costs may include (i) maintenance of directional and entrance signs, (ii) graffiti removal from sound/retaining walls, signs, and other facilities, (iii) provision of vehicle/equipment for cleanup and litter control, and (iv) maintenance of existing and future sculptures.

An advisory committee, the Hilltop District Advisory Committee (the "Committee"), has been established to review services in the District, in order to (i) provide the District's Administrator with input on funded Improvements, facility replacements, and rehabilitations, (ii) identify areas in the District that may need additional attention, and (iii) provide recommendations on priority of Improvements based on the available District revenues above and beyond the regular operations and maintenance budget. Importantly, Committee members are not precluded from assuming roles in a Hilltop Business Association or other similar non-profit organization, or to facilitate erection of pylon monument displays or other promotional activities that may be beneficial to the District, the City, and Hilltop business community.

Commencing in Fiscal Year 2015-2016, the Committee and Association have made the following requests to the City:

1. Any maintenance of District Improvements, especially those Improvements that provide 100% special benefit to the property owners in the District, shall proceed uninterrupted by changes in the City's General Fund that would result in periodic hiring freezes and budget cuts;
2. The City shall (i) track any District resources (funded through the assessment) utilized by the City for non-District purposes, and (ii) create a special budget line item to capture any repayments of assessment funds to the District;
3. The City shall provide a cost breakdown, year-to-date budget, and payroll report on a monthly basis;
4. The City shall create a budget for all expenses incurred in the District, and the budget shall provide detail on specific purchases and the associated cost of such purchases.

Section 22569 of the 1972 Act requires the Engineer's Report to contain an estimate of the costs of the Improvements for Fiscal Year 2015-2016, including estimates of (i) the total costs for Improvements for Fiscal Year 2015-2016, including incidental expenses, (ii) the amount of any surplus in the improvement fund to be carried over from a previous Fiscal Year, (iii) the amount of any contributions to be made from sources other than assessments levied pursuant to this part, (iv) the amount, if any, of the annual installment for the Fiscal Year where the legislative body has ordered an assessment for the estimated cost of any improvements to be levied and collected in annual installments, and (v) the net amount to be assessed upon assessable lands within the assessment district. Estimates of these amounts are provided below.

The City has established a special fund for the revenues and expenditures of the District. Except for when funds are being accumulated for future capital improvements and operating reserves, any balance remaining as of July 1 must be carried over to the next fiscal year. Notably, the City has indicated that a property located in the District will be reducing the City's easement and will be providing approximately \$40,000 for maintenance of new trees.

A. COSTS OF IMPROVEMENTS

1. Projected Annual Maintenance Costs

Included in the City's Public Works Department Budget Request are estimated costs for the annual maintenance and servicing of all landscaping Improvements within the District. District-wide direct maintenance expenses are estimated at \$652,795 for Fiscal Year ("FY") 2015-2016 and include, but are not limited to, landscaping associated with Hilltop Drive, Blume Drive, Hilltop Mall Road, Magazine Street, Hilltop Lake Park Open Space, Lake Drain Pumping Systems, Richmond Parkway North Open Space, San Pablo Avenue, Richmond I-80 Interchange, Industrial Park Open Space, Atlas Drive (West), Residential Spaces (including street trees, play lots, and recreational parks), other Open Spaces, Trail Systems, and Wetlands. These direct expenses also include the cost of hiring temporary employees to keep up with District's maintenance needs. Additional costs for the maintenance and servicing of landscaping include Utility (Water) costs estimated to be \$41,022 for FY 2015-2016, Equipment Rental costs are estimated to be \$2,120 for FY 2015-2016 and Other Park Materials and Miscellaneous costs are approximately \$51,445. These costs are summarized (by Zone) in Table 2 below.

TABLE 2
PROJECTED ANNUAL DIRECT MAINTENANCE COSTS (BY ZONE)

Item Description	Zone 1 Cost Estimate	Zone 2 Cost Estimate	Zone 3 Cost Estimate
Direct Maintenance (incl. Operating Expenses)	\$323,057	\$276,406	\$53,332
Utilities Charges	\$17,251	\$21,119	\$2,652
Equipment Rentals	\$897	\$1,086	\$137
Park Materials & Miscellaneous	\$21,650	\$26,471	\$3,324
Total*	\$362,855	\$325,082	\$59,445

*Figures may not sum due to rounding

2. Projected Annual Administration Costs

In addition to the costs listed above, there will be costs attributed to the administration of the District. As shown in Table 3, the District-wide administration costs include a total Professional Services charge of \$12,197 for the Assessment Engineer, a City Administration charge of \$56,100, a County Administration charge of \$1,272, a Corporate Yard leasing charge of \$12,000, and Other District Administration charges (see Section VIII) totaling \$500 for Fiscal Year 2015-2016. These costs are summarized (by Zone) below.

TABLE 3
PROJECTED ANNUAL ADMINISTRATION COSTS

Item Description	Zone 1 Cost Estimate	Zone 2 Cost Estimate	Zone 3 Cost Estimate
Professional Services (DTA)	\$884	\$11,121	\$192
City Administration	\$33,357	\$17,221	\$5,522
County Administration	\$535	\$655	\$82
Other Administrative Charges	\$221	\$245	\$34
Corporate Yard Leasing Fee	\$5,303	\$5,881	\$816
Total*	\$40,300	\$35,122	\$6,646

*Figures may not sum due to rounding

3. Projected Annual Repairs and Rehabilitation Expenses

In addition to the costs listed above, there will be costs attributed to Repairs and Rehabilitation Expenses within the District. As identified in Table 4, these costs include a District-wide Equipment and Contract Services charge of \$8,761 for Fiscal Year 2015-2016. These costs are summarized (by Zone) below.

**TABLE 4
PROJECTED ANNUAL
REPAIRS AND REHABILITATION EXPENSES**

Item Description	Zone 1 Cost Estimate	Zone 2 Cost Estimate	Zone 3 Cost Estimate
Equipment and Contract Services	\$3,696	\$4,500	\$565
Total*	\$3,696	4,500	\$565

**Figures may not sum due to rounding*

4. Projected Annual Levy Adjustment

Finally, in addition to the costs listed above, there will be costs attributed to Levy Adjustments made for each Zone in the District. As shown in Table 5, these costs include a District-wide Wayfinding Signage Principal Loan Payment of \$67,850, a District-wide Wayfinding Signage Interest Loan Payment of \$7,428, and a credit from Cost Allocation Pool Net of Additional City Support of \$14,146 for Fiscal Year 2015-2016. These costs are summarized (by Zone) below.

**TABLE 5
PROJECTED ANNUAL LEVY ADJUSTMENT**

Item Description	Zone 1 Cost Estimate	Zone 2 Cost Estimate	Zone 3 Cost Estimate
Wayfinding Signage - Loan Payment (Principal Portion)	\$28,544	\$34,921	\$4,385
Wayfinding Signage - Loan Payment (Interest Portion)	\$3,125	\$3,823	\$480
Cost Allocation Pool Net of Additional City Support	(\$36,338)	\$60,981	(\$10,497)
Total*	(\$4,670)	\$99,725	(\$5,631)

**Figures may not sum due to rounding*

B. ANNUAL COST INDEXING

With the passage of Proposition 218, any proposed increase in assessments must be

approved by impacted property owners via a mail ballot and public hearing process, similar to these proceedings. A weighted simple majority of ballots received (weighted according to each parcel's proportionate assessment obligation) must be affirmative for the City Council to confirm and levy the increased assessments. For small assessment districts or districts with relatively low dollar assessments, the cost of an engineer's report, balloting, and the public hearing process can potentially exceed the total amount of the increase. The incidental costs of these proceedings may be added to the assessments, resulting in even higher assessments.

Therefore, indexing assessments annually to the published "San Francisco Consumer Price Index for Urban Consumers" ("SF CPI") allows for minor increases in normal maintenance and operating costs, without incurring the costs of ballot proceedings required by Proposition 218. Any other significant changes to the District (e.g., increases in services, modification of the boundary, etc.) would still require Proposition 218 proceedings and, ultimately, property owner approval.

Thus, on each July 1, commencing on July 1, 2010, the maximum authorized unit assessment rates established in these proceedings will be indexed (increased) annually by a factor equal to the published SF CPI from the preceding Fiscal Year.

The most recent data for the increase in the SF CPI is the increase between February 2014 and February 2015 which is equal to 2.53%. On July 1, 2015 the maximum assessment will thus be increased by 2.53%.

Since the maximum assessment is likely sufficient to cover the cost estimates for Improvements and other expenses for Fiscal Year 2015-2016, an amount equal to only the total projected costs will be assessed on the property within the District. The assessment levy in future years may be any amount less than or equal to the maximum assessment in that year.

C. CONTRIBUTIONS FROM OTHER SOURCES

Proposition 218 critically notes that "an agency shall separate the general benefits from the special benefits conferred..."

While it has been determined that (i) various District Improvements are clearly local amenities directly associated with the development of the properties within the District and (ii) these Improvements are more extensive and are provided at an enhanced level of service that is notably higher than that typically provided by the City, it is also recognized that some of the Improvements do benefit the traveling public and would likely have minimal impact on the commercial and residential areas in the District (i.e. provide a general benefit). As a result, the cost to maintain these specific Improvements has been offset by a City contribution. Importantly, the following is a discussion of general benefit related to District Improvements that was developed and approved at the time the District was formed.

Zone 1, Hilltop Drive, I-80 Interchange to San Pablo Avenue:

Property located outside the District, that fronts the south side of Hilltop Drive directly benefits from the improvement as well as the “drive through” traffic. As a result, 33% of the estimated cost to maintain the south frontage is deemed to be general benefit and is therefore not assessed on property in the District.

Zone 1, Park and ride at I-80 and Richmond Parkway:

The park and ride improvements benefit such a large area outside the District that an insignificant amount of special benefit could be attributed to properties in the District. As a result, the costs of maintaining the park and ride facility is not assessed on property in the District.

Zone 1, Richmond Parkway Interchange at Interstate 80 and San Pablo Avenue at Hilltop Drive:

Richmond Parkway/Interstate 80 and San Pablo Avenue/Hilltop Drive interchanges are gateways to the mall area, and therefore property located in the mall area receive special benefit from landscaping and related improvements at these two (2) locations. Importantly, there exists special benefit and general benefit to the surrounding areas, which is not attributable to properties in mall area (Zone 1 property). This general benefit is difficult to quantify, but has been estimated to be 50% of the total maintenance cost of improvements at these two (2) locations.

Zone 2, Richmond Parkway West Residential/Commercial Area:

The City currently maintains active and passive parks throughout the community. As a result general benefit received from active and passive parks in the District is estimated to be the maintenance services above and beyond current City-wide standards. Assuming a City objective of 5.00 acres per 1,000 residents, the General Benefit has been calculated as follows:

Step 1 - Number of EDUs = $865 * 1.0 + 276 * 0.6 = 1,031$

Step 2 - Estimated persons per EDU = 3

Step 3 - Estimated population = [Step 1] * [Step 2] = $3 * 1,031 = 3,092$ persons

Step 4 - Active + Passive Park Goal = $(3,092/1,000) * 5 = 15.46$ Acres

Step 5 - Total Active + Passive Parks = 39.59 Acres

Step 6 - % of General Benefit = [Step 4] / [Step 5] = $(15.46/39.59) * 100 = 39\%$

Table 6 below shows a summary of the general benefit allocated to improvements that are considered to benefit property owners outside the District.

TABLE 6
GENERAL BENEFIT ALLOCATION FOR FISCAL YEAR 2015-2016

Description	General Benefit Percentage
Hilltop Drive, I-80 to San Pablo Ave	33%
Park and Ride @ I-80 & Richmond Parkway	100%
I-80 Interchange @ Richmond Parkway	50%
I-80 Interchange @ Hilltop Drive	50%
Zone 2 active and passive parks	39%
Zone 2 open space containment, underdeveloped, and wetlands	39%

SUMMARY OF BENEFIT

Generally, each parcels receives benefit that is proportional to the size, the use, and the location of the parcel. There are three (3) zones of benefit in the District, each of which receives a proportion of the benefit from the Improvements. Again, the allocation of benefit was established for each zone at the time of formation, and is included below.

Zone 1: This zone is a combination of high- density residential and light industrial/commercial. The benefit within this zone is proportional to the weighted parcel area. Weighted parcel area reflects whether or not the parcel has on-site parking.

Zone 2: This zone is a combination of single family detached, cluster (attached) housing, and commercial/light industrial use. The benefit within this zone is proportional to the parcel area. Importantly, residential land within Zone 2 is assessed based upon equivalent dwelling units.

Zone 3: Primarily includes the industrial area generally located on Atlas Road. Benefit received within this zone is proportionate to the parcel area.

D. ANNUAL INSTALLMENTS

The entire amount of the net assessment, as shown in Tables 7-9 below, will be assessed in Fiscal Year 2015-2016.

E. NET ASSESSMENT

Pursuant to the foregoing, Tables 7-9 below show the net amount to be assessed upon assessable lands within the District Zones in Fiscal Year 2015-2016.

**TABLE 7
ZONE 1 - NET ASSESSMENT FOR FISCAL YEAR 2015-2016**

Item	Total Costs	Special Benefit Allocated	Net Assessment
Maintenance Costs (Direct)			
Hilltop Drive Landscaped Frontages and Medians	\$36,811	67%	\$24,541
Blume Drive/Auto Plaza Frontages and Medians	\$48,141	100%	\$48,141
Hilltop Mall Road and Magazine Street Frontages and Medians	\$57,216	100%	\$57,216
Hilltop Lake Park Open Space, Lake Drain Pumping Systems with Incidental Landscaping	\$54,962	100%	\$54,962
Richmond Parkway North Open Space, Landscaped Medians, Frontages, and Sound walls (I-80 to San Pablo Avenue)	\$45,016	100%	\$45,016
San Pablo Avenue Sound Walls, Landscaped Frontages (Richmond Parkway to Robert H. Miller)	\$2,364	100%	\$2,364
Richmond Parkway I-80 Interchange - Landscaping, Open Space Verges, and Frontages	\$1,470	50%	\$735
Hilltop Drive and San Pablo Avenue Retaining Walls and Islands	\$4,175	50%	\$2,088
Industrial Park Opens Space, Landscape Medians, and Islands	\$7,021	100%	\$7,021
Temporary Employees	\$60,000	100%	\$60,000
Other Operating Expenses	\$5,881	100%	\$5,881
Utilities: Water	\$17,251	100%	\$17,251
Equipment Rentals	\$897	100%	\$897
Park Materials and Miscellaneous	\$21,650	100%	\$21,650
Administration Costs	\$40,300	100%	\$40,300
Repairs and Rehabilitation Expenses	\$3,696	100%	\$3,696
Levy Adjustments	(\$4,670)	100%	(\$4,670)
Net Assessment*	\$402,181	NA	\$387,088

*Figures may not sum due to rounding

TABLE 8
ZONE 2 - NET ASSESSMENT FOR FISCAL YEAR 2015-2016

Item	Total Costs	Special Benefit Allocated	Net Assessment
Maintenance Costs (Direct)			
Richmond Parkway West Frontages, Medians, Open Space - San Pablo to Giant Highway	\$63,591	100%	\$63,591
San Pablo Avenue Sound Walls, Landscaped Frontages (Richmond Parkway to Robert H. Miller)	\$23,903	100%	\$23,903
Richmond Parkway I-80 Interchange - Landscaping, Open Space Verges, and Frontages	\$1,260	50%	\$630
Hilltop Drive & San Pablo Avenue Retaining Walls and Islands	\$3,577	50%	\$1,789
Atlas Road (West) - Landscaped Frontages, Medians, and Open Space	\$8,494	100%	\$8,494
Hilltop Drive (West) - Landscaped Frontages, and Medians	\$24,635	100%	\$24,635
Residential Neighborhoods - Street Trees, Play Lots, and Recreational Parks	\$53,367	61%	\$32,528
Open Space, Trail Systems, and Wetlands	\$30,383	61%	\$18,519
Temporary Employees	\$60,000	100%	\$60,000
Other Operating Expenses	\$7,196	100%	\$7,196
Utilities: Water	\$21,119	100%	\$21,119
Equipment Rentals	\$1,086	100%	\$1,086
Park Materials and Miscellaneous	\$26,471	100%	\$26,471
Administration Costs	\$35,122	100%	\$35,122
Repairs and Rehabilitation Expenses	\$4,500	100%	\$4,500
Levy Adjustments	\$99,725	100%	\$99,725
Net Assessment*	\$464,429	NA	\$429,308

*Figures may not sum due to rounding

TABLE 9

ZONE 3 - NET ASSESSMENT FOR FISCAL YEAR 2015-2016

Item	Total Costs	Special Benefit Allocated	Net Assessment
Maintenance Costs (Direct)			
Richmond Parkway I-80 Interchange - Landscaping, Open Space Verges, and Frontages	\$770	50%	\$385
Hilltop Drive and San Pablo Avenue Retaining Walls and Islands	\$2,186	50%	\$1,093
Atlas Road (West) - Landscaped Frontages, Medians, and Open Space	\$41,472	100%	\$41,472
Temporary Employees	\$8,000	100%	\$8,000
Other Operating Expenses	\$904	100%	\$904
Utilities: Water	\$2,652	100%	\$2,652
Equipment Rentals	\$137	100%	\$137
Park Materials and Miscellaneous	\$3,324	100%	\$3,324
Administration Costs	\$6,646	100%	\$6,646
Repairs and Rehabilitation Expenses	\$565	100%	\$565
Levy Adjustments	(\$5,631)	100%	(\$5,631)
Net Assessment*	\$61,025	NA	\$59,547

*Figures may not sum due to rounding

The Assessment Engineer has prepared an Assessment Roll for the District as required by Section 22572 of the 1972 Act, based upon the assessment methodology described in this Engineer's Report. The Assessment Roll, as provided in **Appendix A**, lists the Assessor's Parcel numbers within this Assessment District by assessment number. The assessment numbers appearing on the Assessment and the names and addresses of the property owners are as shown on the last equalized assessment roll for taxes or as known to the Assessor of Contra Costa County.

All parcel information has been provided to DTA by the City Public Works Department, the previous Assessment Engineer, Hilltop District Homeowners and Stakeholders Association, and the County of Contra Costa.

A. BACKGROUND

Assessment District jurisprudence requires that assessments levied pursuant to the 1972 Act be based on the “special benefit” properties receive from the improvements, facilities, and services. However, the law does not specify the method or formula that should be used to apportion the assessments in Landscape District proceedings. In addition, Article XIID of the California Constitution, added in November 1996 through the passage of Proposition 218 by voters of the State of California, requires, inter alia, that (i) only special benefits be assessable, (ii) no assessment may exceed the proportional special benefit conferred on the parcel assessed, and (iii) publicly owned parcels shall not be exempt from assessment unless clear and convincing evidence demonstrates that such publicly owned parcels receive no special benefits from the improvements for which the assessment is levied.

“Special benefit” is a particular and distinct benefit over and above general benefits conferred on real property located in the District or to the public at large. Importantly, the general enhancement of property value does not constitute special benefit. As such, this Engineer’s Report has been designed to comply with these requirements, as well as to incorporate recent California court decisions such as: *Silicon Valley Taxpayers Association, Inc. v. Santa Clara County Open Space Authority (2008)*, *Beutz v. County of Riverside (2010)*, *Golden Hills Neighborhood Association v. City of San Diego (2011)*, and *Concerned Citizens v. West Point Fire Protection District (2011)*.

Methodologically, it is necessary and essential to identify the special benefit that the improvements, facilities, and services will render to the properties within the District. It is also necessary that the properties receive a special and direct benefit as distinguished from benefit to the general public.

The Assessment Engineer is appointed for the purpose of analyzing the facts and determining the method and formula for apportionment of the assessment obligation to the benefited properties. For these proceedings, the City has retained the firm of David Taussig & Associates as the Assessment Engineer.

The Assessment Engineer makes his or her recommendation for the method of apportionment in this Engineer’s Report for consideration at the public hearing. However, the final authority and action rests with the City Council after hearing all testimony and evidence presented at the public hearing. Upon conclusion of the public hearing, the City Council must make the final action in determining that the assessment has been made in direct proportion to the special benefit received.

In determining the net amount to be assessed upon parcels within the District, Section 22573 of the California Streets and Highways Code states that such amount “may be apportioned by any formula or method which fairly distributes the net amount among all assessable lots or parcels in proportion to the estimated benefits to be received by each such lot or parcel from the improvements.”

Proposition 218 further states that “no assessment shall be imposed on any parcel which exceeds the reasonable cost of the proportional special benefit conferred on that parcel,”

where “special benefit” means “a particular and distinct benefit over and above general benefits conferred on real property located in the district or to the public at large.” This Section VI describes the methodology used to calculate the net amount to be assessed on each parcel within the District in proportion to the special benefit conferred on each such parcel.

B. BENEFIT ZONES

Section 22574 of the 1972 Act provides that “a zone shall consist of all territory which will receive substantially the same degree of benefit from the improvements.”

Based on a thorough review of the location and extent of the District’s Improvements and the direct proximity and relationship to surrounding properties, the City Council found that parcels located in the District receive special benefit from the Improvements in the District as these Improvements enhance the quality of life on a day-to-day basis by providing an attractive, clean, safe, and secure environment in which to live and work.

In order to account for the varying degrees of special benefit received by property, the District has been divided into three (3) Zones. Specific details on the location and boundaries of these zones may be found on the Conceptual Improvement Plan and the Assessment Diagram. Although, the benefit received by a parcel from the Improvements is likely to vary based on the parcel’s location, area, and use, the assessment has been structured to assess parcel in a zone for Improvements located within that zone. The following is a brief description of each of the three (3) Zones and related Improvements:

Zone 1 – Review of Public and Private Zone 1:

Upon review of all public and private streets located in Zone 1, it was determined that in order to preserve the integrity of both active and inactive properties, the maintenance of the District was necessary to all property within the area generally bounded by Hilltop Drive on the South, West, and Southwest, Interstate 80 on the East, San Pablo Avenue on the West, and City limits on the North.

In the past, there has been a wide variation of maintenance requirements in different areas of Zone 1. At this time however, given that the entire District is substantially built-out, it is difficult to isolate locations where landscape maintenance could be discontinued without creating a negative impact on certain properties in the District. Therefore, property within this Zone has been assessed uniformly, based on acreage, for the cost to maintain the Improvements, with the exception of those costs relating to general benefit.

Zone 2 – Richmond Parkway West Residential/Commercial/Industrial Area:

This Zone includes Subdivision 7970 (Hilltop West aka Fairways at Country Club) and, with the exception of one (1) parcel, is pre-planned for attached and detached single family homes (totaling to 1,031 equivalent dwelling units), commercial/industrial development, utility facilities, open spaces, and park amenities.

Improvements installed within the Zone are specifically beneficial to the properties in the Zone, with the exception of general benefit relating to park use. Importantly, additional facilities are expected to be built as further subdivision of the property takes

place. As a result, the cost of the maintenance of the Improvements within Zone 2, excluding costs attributable to general benefit, has been assessed uniformly to the parcels within this zone according to parcel acreage.

Within Subdivision 7970 (Hilltop West aka Fairways at Country Club) and other adjacent subdivisions, residential units are projected to be a combination of attached and detached single family dwellings and will be assessed on the following basis.

A detached single family residential (SFR) dwelling is defined as one (1.0) equivalent dwelling unit (EDU). Based on this definition and density calculations utilized at the time of formation, the attached or cluster units are calculated to be 0.6 equivalent dwelling units:

Zone 3 – Atlas Road Industrial Area:

This Zone is comprised of the industrial area located west of the Richmond Parkway. This area is specifically benefited by Improvements located on streets, landscaping, utilities, sidewalks, and other facilities. Therefore, the benefit received by properties within Zone 3 is estimated to be proportionate to area.

PARCELS NOT BENEFITED

These are parcels that do not specifically benefit by virtue of use, and include parcels for open space, parks, playgrounds, water storage reservoirs, and areas where the title is vested in the City. As a result, these properties have not been assessed. Additionally, other properties including public streets, common areas, and Federal property have also been exempted from the assessment.

UNIMPROVED PARCELS

Maintenance of unimproved parcels is required to prevent overgrowth of weeds and maintain attractive landscaping that may assist property owners with the marketing of vacant lots. Therefore, the benefit received by vacant or unimproved lots in the District is the same as that received by the improved lots.

C. CALCULATION OF ASSESSMENTS

The assessment methodology for parcels in each zone was determined at the time of formation, and is calculated as follows:

ZONE 1

- Step 1: Calculate the number of weighted area units (AU) for the parcels within the inner circle (as shown on the Assessment Diagram, Section VII) by prorating a portion of the Hilltop Mall parking lot to each parcel within the circle by parcel area.
- Step 2: Calculate the number of AU for remaining parcels within this Zone by multiplying the number of acres by 1.00.

- Step 3: Calculate the total number of AU within this Zone.
- Step 4: Calculate the assessment per AU by dividing the net total cost for the Zone by the sum of the AU within the Zone.
- Step 5: Calculate the annual assessment for each parcel by multiplying the assessment per AU by the number of AU for that parcel.

ZONE 2

- Step 1: Calculate the assessment per acre by dividing the total maintenance cost by the total area assessed.
- Step 2: Calculate the total number of EDUs for Single Family Residence (SFR) Detached as 1.00 times the number of SFR units.
- Step 3: Calculate the total number of EDUs for cluster homes by multiplying the total number of cluster homes by 0.6.
- Step 4: Calculate the assessment for SFR parcels by multiplying the assessment per acre times the total acres of residential land divided by the total number of EDUs.
- Step 5: Calculate the assessment for a cluster home by multiplying the assessment for a SFR unit by 0.6.

ZONE 3

- Step 1: Calculate the assessment per acre by dividing the total maintenance cost for Zone 3 by the total area assessed within Zone 3.

AMOUNT OF ASSESSMENT

Pursuant to the foregoing, Table 10 below shows the net amount to be assessed upon assessable lands within the District in Fiscal Year 2015-2016. The table also shows the not-to-exceed maximum assessment amount that was approved by City Council in Fiscal Year 1999-2000 (Resolution No. 85-99), following the mailing of a notice to each property owner, that has been adjusted for the change in the CPI.

TABLE 10
FISCAL YEAR 2015-2016 ASSESSMENT RATES IN THE DISTRICT

Zone	Land Use	Unit	Assessment FY 2014-15	Assessment FY 2015-2016	Maximum FY 2015-2016
1	All	Acre*	\$948.77	\$1,030.09	\$1,058.22
2	Single Family Detached	Dwelling	\$318.63	\$313.60	\$355.39
	Cluster Home	Dwelling	\$191.17	\$188.15	\$213.23
	Other	Acre	\$1,448.20	\$1,425.32	\$1,615.26
3	All	Acre	\$213.35	\$231.94	\$237.97

*Weighted

City of Richmond Hilltop Landscape & Maintenance District ("HLM") Fiscal Year 2015-2016 Cost Estimate - Zone 1				
Description - Zone 1	Total Amount (\$)	Special Benefit Apportioned to District	General Benefit (Other Contributions)	FY 2015-2016 Total Budget (Amount Funded to District)
(A) Annual Maintenance (Direct Costs)				
Hilltop Drive Landscaped Frontages and Medians	\$36,811.00	67%		\$24,540.67
Blume Dr./Auto Plaza Frontages and Medians	\$48,141.00	100%		\$48,141.00
Hilltop Mall Road and Magazine Street Frontages and Medians	\$57,216.00	100%		\$57,216.00
Hilltop Lake Park Open Space, Lake Drain Pumping Systems with Incidental Landscaping	\$54,962.00	100%		\$54,962.00
Richmond Parkway North Open Space, Landscaped Medians, Frontages, and Sound walls (I-80 to San Pablo Avenue)	\$45,016.00	100%		\$45,016.00
San Pablo Avenue Sound Walls, Landscaped Frontages (Richmond Parkway to Robert H. Miller)	\$2,364.00	100%		\$2,364.00
Richmond Parkway I-80 Interchange - Landscaping, Open Space Verges, and Frontages	\$1,470.00	50%		\$735.00
Hilltop Drive and San Pablo Avenue Retaining Walls and Islands	\$4,175.00	50%		\$2,087.50
Industrial Park Opens Space & Landscape Medians & Islands	\$7,021.00	100%		\$7,021.00
Temporary Employees (Help to Catch Up with the Maintaining Progress)	\$60,000.00	100%		\$60,000.00
Operating Expenses	\$5,881.00	100%		\$5,881.00
Utilities: Water	\$17,251.00	100%		\$17,251.00
Equipment Rentals	\$897.00	100%		\$897.00
Park Materials & Miscellaneous	\$21,650.00	100%		\$21,650.00
(B) Administration				
Professional Services (DTA)	\$884.26	100%		\$884.26
City Administration	\$33,356.81	100%		\$33,356.81
County Administration Fee	\$535.15	100%		\$535.15
Other Administrative Charges	\$220.96	100%		\$220.96
Fringe Benefits (Employee Recognition)	\$0.00	100%		\$0.00
Corporate Yard Leasing Fee	\$5,302.92	100%		\$5,302.92
(C) Repairs and Rehabilitation				
Equipment and Contract Services	\$3,695.77	100%		\$3,695.77
Asset Capital Outlay	\$0.00	100%		\$0.00
(D) Levy Adjustments				
Wayfinding Signage - Loan Payment - Principal Portion	\$28,543.54	100%		\$28,543.54
Wayfinding Signage - Loan Payment - Interest Portion	\$3,124.86	100%		\$3,124.86
Other General Benefit			\$15,092.83	
Cost Allocation Pool Net of Additional City Support	(\$36,338.00)	100%		(\$36,338.00)
Balance to Levy (A+B+C+D)	\$402,181.26	NA		\$387,088.43

(E) District Assessment			
Total Parcels		93	
Parcels Levied		92	
Assessable Acreage		375.78	
FY 2014-2015 Calculated Assessment per EBU/Acre		\$948.77	
FY 2015-2016 Calculated Assessment per EBU/Acre		\$1,030.09	
FY 2014-2015 Maximum Assessment per EBU/Acre		\$1,032.09	
FY 2015-2016 Maximum Assessment per EBU/Acre		\$1,058.22	
FY 2015-2016 Maximum Levy		\$397,658.96	
(F) Fund Balance Information			
Fund Balance (March 24, 2015)		\$82,510.57	
Fund Adjustments		\$0.00	
Anticipated Ending Balance (FY 2015-2016)		\$82,510.57	

City of Richmond
Hilltop Landscape & Maintenance District ("HLMDD")
Fiscal Year 2015-2016 Cost Estimate - Zone 2

Description - Zone 2	Total Amount (\$)	Special Benefit Apportioned to District	General Benefit (Other Contributions)	FY 2015-2016 Total Budget (Amount Funded to District)
(A) Annual Maintenance (Direct Costs)				
Richmond Parkway West Frontages, Medians, Open Space - San Pablo to Giant Highway	\$63,591.00	100%		\$63,591.00
San Pablo Avenue Sound Walls, Landscaped Frontages (Richmond Parkway to Robert H. Miller)	\$23,903.00	100%		\$23,903.00
Richmond Parkway I-80 Interchange - Landscaping, Open Space Verges, and Frontages	\$1,260.00	50%		\$630.00
Hilltop Drive & San Pablo Avenue Retaining Walls & Islands	\$3,577.00	50%		\$1,788.50
Atlas Road (West) - Landscaped Frontages, Medians, and Open Space	\$8,494.00	100%		\$8,494.00
Hilltop Drive (West) - Landscaped Frontages & Medians	\$24,635.00	100%		\$24,635.00
Residential Neighborhoods - Street Trees, Play Lots, and Recreational Parks	\$53,367.00	61%		\$32,528.39
Open space, Trail Systems, and Wetlands	\$30,383.00	61%		\$18,519.13
Temporary Employees (Help to Catch Up with the Maintaining Progress)	\$60,000.00	100%		\$60,000.00
Operating Expenses	\$7,196.00	100%		\$7,196.00
Utilities: Water	\$21,119.00	100%		\$21,119.00
Equipment Rentals	\$1,086.00	100%		\$1,086.00
Park Materials & Miscellaneous	\$26,471.00	100%		\$26,471.00
(B) Administration				
Professional Services (DTA)	\$11,120.51	100%		\$11,120.51
City Administration	\$17,220.86	100%		\$17,220.86
County Administration Fee	\$654.73	100%		\$654.73
Other Administrative Charges	\$245.05	100%		\$245.05
Fringe Benefits (Employee Recognition)	\$0.00	100%		\$0.00
Corporate Yard Leasing Fee	\$5,881.31	100%		\$5,881.31
(C) Repairs and Rehabilitation				
Equipment and Contract Services	\$4,500.00	100%		\$4,500.00
Asset Capital Outlay	\$0.00	100%		\$0.00
(D) Levy Adjustments				
Wayfinding Signage - Loan Payment - Principal Portion	\$34,921.08	100%		\$34,921.08
Wayfinding Signage - Loan Payment - Interest Portion	\$3,823.05	100%		\$3,823.05
Other General Benefit			\$35,120.98	
Cost Allocation Pool Net of Additional City Support	\$60,980.70	100%		\$60,980.70
Balance to Levy (A+B+C+D)	\$464,429.30	NA		\$429,308.32

(E) District Assessment			
Total Parcels	1,157		
Parcels Levied	1,157		
Assessable Acreage	74.45		
Single Family Home Dwelling Units	865		
Cluster Home Dwelling Units	276		
FY 2014-2015 Calculated Assessment per EBU/Acre	\$1,448.20		
FY 2015-2016 Calculated Assessment per EBU/Acre	\$1,425.32		
FY 2015-2016 Calculated Assessment per Dwelling - Single Family Home	\$313.60		
FY 2015-2016 Calculated Assessment per Dwelling - Cluster Home	\$188.15		
FY 2014-2015 Maximum Assessment per EBU/Acre	\$1,575.37		
FY 2014-2015 Calculated Assessment per Dwelling - Single Family Home	\$346.61		
FY 2014-2015 Calculated Assessment per Dwelling - Cluster Home	\$207.96		
FY 2015-2016 Maximum Assessment per EBU/Acre	\$1,615.26		
FY 2015-2016 Calculated Assessment per Dwelling - Single Family Home	\$355.39		
FY 2015-2016 Calculated Assessment per Dwelling - Cluster Home	\$213.23		
FY 2015-2016 Maximum Levy	\$486,517.01		

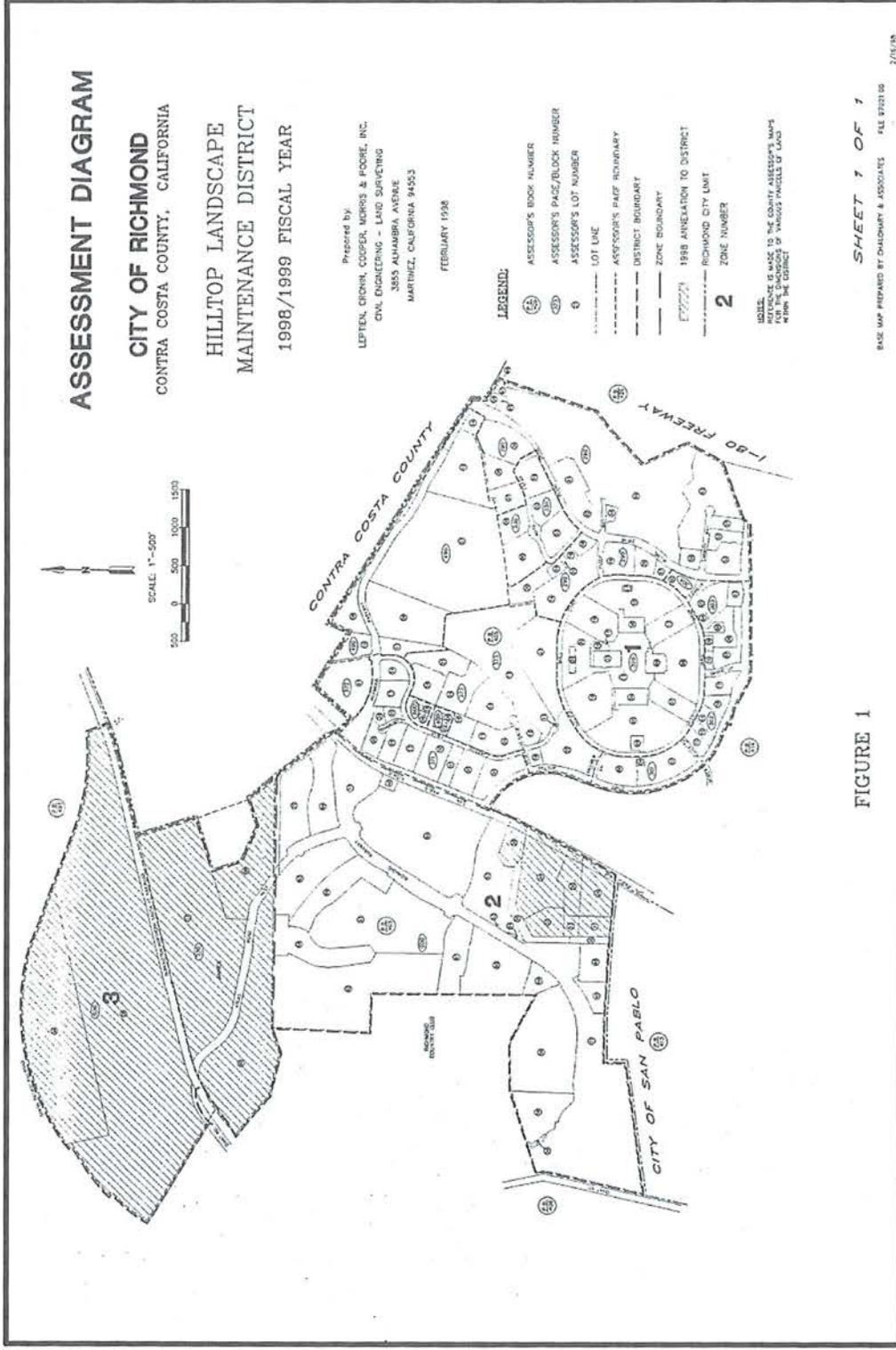
City of Richmond
 Hilltop Landscape & Maintenance District ("HLMMD")
 Fiscal Year 2015-2016 Cost Estimate - Zone 3

Description - Zone 3	Total Amount (\$)	Special Benefit Apportioned to District	General Benefit (Other Contributions)	FY 2015-2016 Total Budget (Amount Funded to District)
(A) Annual Maintenance (Direct Costs)				
Richmond Parkway I-80 Interchange - Landscaping, Open Space Verges, and Frontages	\$770.00	50%		\$385
Hilltop Drive & San Pablo Avenue Retaining Walls & Islands	\$2,186.00	50%		\$1,093
Atlas Road (West) - Landscaped Frontages, Medians, and Open Space	\$41,472.00	100%		\$41,472
Temporary Employee (Help to Catch Up with the Maintaining Progress)	\$8,000.00	100%		\$8,000
Operating Expenses	\$904.00	100%		\$904
Utilities: Water	\$2,652.00	100%		\$2,652
Equipment Rentals	\$137.00	100%		\$137
Park Materials & Miscellaneous	\$3,324.00	100%		\$3,324
(B) Administration				
Professional Services (DTA)	\$192.23	100%		\$192.23
City Administration	\$5,522.25	100%		\$5,522.25
County Administration Fee	\$82.22	100%		\$82.22
Other Administrative Charges	\$33.99	100%		\$33.99
Fringe Benefits (Employee Recognition)	\$0.00	100%		\$0.00
Corporate Yard Leasing Fee	\$815.77	100%		\$815.77
(C) Repairs and Rehabilitation				
Equipment and Contract Services	\$565.00	100%		\$565.00
Asset Capital Outlay	\$0.00	100%		\$0.00
(D) Levy Adjustments				
Wayfinding Signage - Loan Payment - Principal Portion	\$4,385.37	100%		\$4,385.37
Wayfinding Signage - Loan Payment - Interest Portion	\$480.10	100%		\$480.10
Other General Benefit			\$1,478.00	
Cost Allocation Pool Net of Additional City Support	(\$10,496.85)	100%		(\$10,496.85)
Balance to Levy (A+B+C+D)	\$61,025.08	NA		\$59,547.08

(E) District Assessment			
Total Parcels	22		
Parcels Levied	20		
Assessable Acreage	256.74		
FY 2014-2015 Calculated Assessment per EBU/Acre	\$213.35		
FY 2015-2016 Calculated Assessment per EBU/Acre	\$231.94		
FY 2014-2015 Maximum Assessment per EBU/Acre	\$232.09		
FY 2015-2016 Maximum Assessment per EBU/Acre	\$237.97		
FY 2015-2016 Maximum Levy	\$61,094.35		
(F) Fund Balance Information			
Fund Balance (March 24, 2015)	\$12,692.87		
Fund Adjustments	\$0.00		
Anticipated Ending Balance (FY 2015-2016)	\$12,692.87		

The parcels within the District generally consist of the lots, parcels, and subdivisions of land within the area of the City known as Hilltop. The following District Diagram is based on the Contra Costa County Assessor's Maps and the Contra Costa County Assessor's information that existed at the time this Report was prepared.

ASSESSMENT DIAGRAM
HILLTOP LANDSCAPE MAINTENANCE DISTRICT
CITY OF RICHMOND, COUNTY OF CONTRA COSTA, CA



TERMINATION OF DISTRICT

Assessments associated with the District will be levied each Fiscal Year until the District is dissolved by the City Council.

LIMITATIONS OF REPORT

The conclusions, calculations, and recommendations in this Report rely on the substantial data and information provided to DTA at the time of the writing of the Report by the following parties:

1. City of Richmond, specifically the Public Works Department
2. The previous Assessment Engineer
3. The County of Contra Costa
4. Hilltop District Homeowners & Stakeholders Association

GLOSSARY FOR PURPOSE OF USE

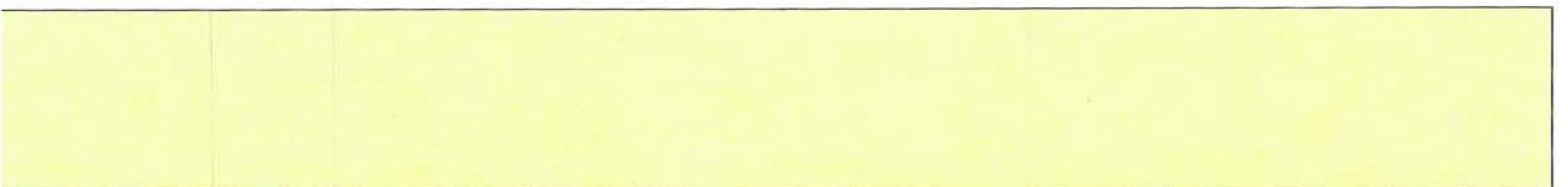
City Administrative Fee – Includes the actual or reasonably estimated costs directly related to the administration of the District, including, but not limited to: the costs of computing the annual assessment and preparing the annual Engineer’s Report (whether by the District or any designee thereof or both); the costs of collecting the assessments (whether by the District or otherwise); the costs associated with preparing disclosure statements and responding to public inquiries regarding the assessment; and the District’s annual administration fees and third party expenses. Administrative Expenses shall also include amounts estimated or advanced by the District for any other administrative purposes, including attorney’s fees and other costs related to commencing and pursuing to completion any foreclosure of delinquent assessments.

Other Administrative Charges – Include, but are not limited to, legal fees, auditing fees, membership fees (e.g. chamber of commerce, other civic organizations), postage, shipping, and handling for newsletter and assessment mailings, etc.

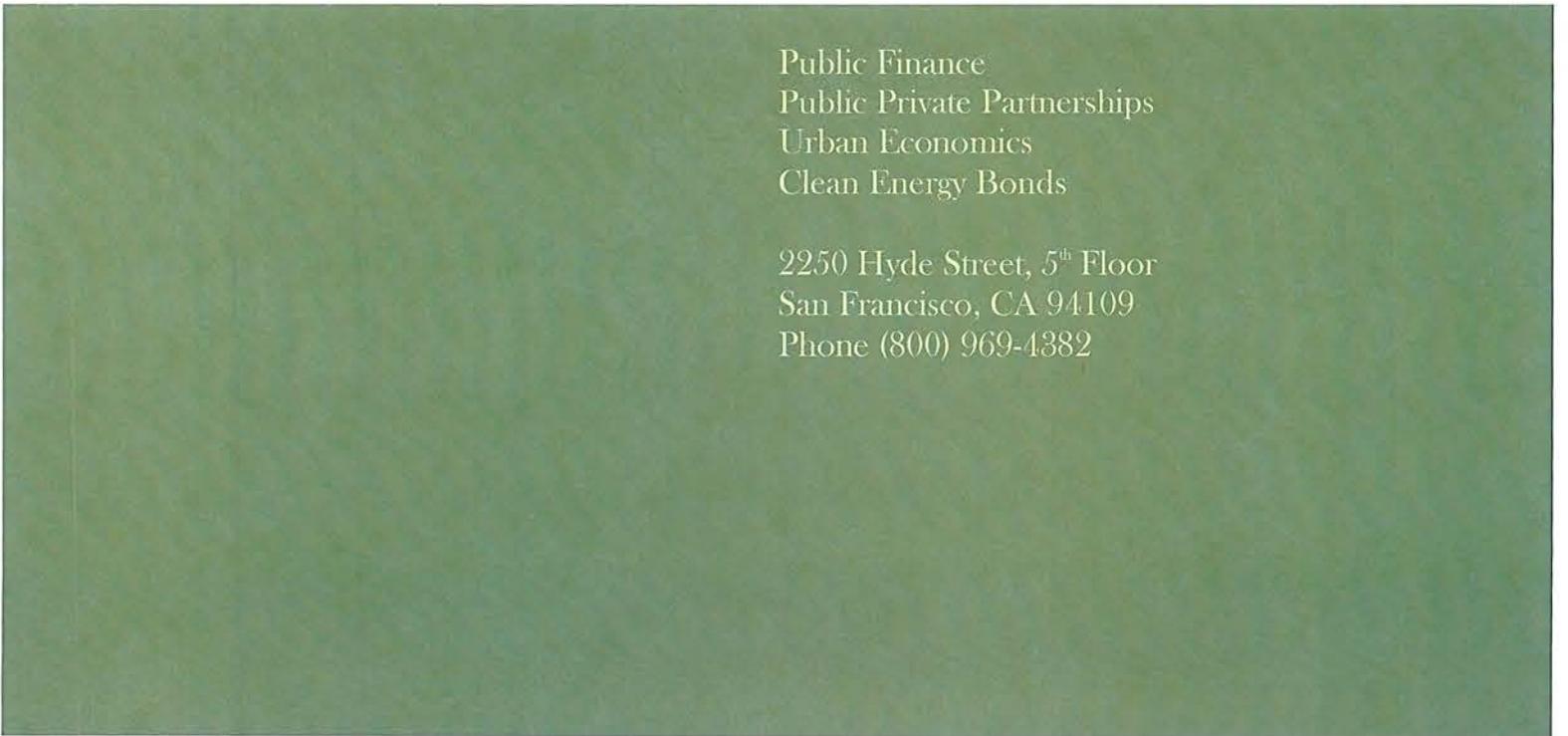
APPENDIX A

CITY OF RICHMOND
HILLTOP LANDSCAPE MAINTENANCE DISTRICT
FISCAL YEAR 2015-2016

ASSESSMENT ROLL



DTA DAVID TAUSSIG
& ASSOCIATES



Public Finance
Public Private Partnerships
Urban Economics
Clean Energy Bonds

2250 Hyde Street, 5th Floor
San Francisco, CA 94109
Phone (800) 969-4382

City of Richmond
Hilltop Landscaping Maintenance District ("HLMD")

APN	Assessment Methodology	Zone	Prior EDUs	FY 2015-16
				Levy Amount (Final)
405290016	Acre	Zone 1	3.32	\$3,419.94
405290018	Acre	Zone 1	1.00	\$1,030.08
405290019	Acre	Zone 1	0.58	\$597.34
405290020	Acre	Zone 1	0.38	\$391.32
405290024	Acre	Zone 1	1.00	\$1,030.08
405290026	Acre	Zone 1	2.57	\$2,650.44
405290027	Acre	Zone 1	1.06	\$1,092.92
405290034	Acre	Zone 1	0.82	\$847.76
405290037	Acre	Zone 1	1.77	\$1,823.26
405290038	Acre	Zone 1	2.43	\$2,503.14
405290039	Acre	Zone 1	4.71	\$4,851.88
405290053	Acre	Zone 1	3.47	\$3,574.44
405290054	Acre	Zone 1	1.69	\$1,740.86
405290057	Acre	Zone 1	1.89	\$1,946.88
405290061	Acre	Zone 1	5.63	\$5,800.60
405290062	Acre	Zone 1	3.02	\$3,108.82
405290064	Acre	Zone 1	58.72	\$60,489.60
405290068	Acre	Zone 1	11.32	\$11,665.18
405290069	Acre	Zone 1	2.20	\$2,266.20
405290070	Acre	Zone 1	1.30	\$1,336.04
405290071	Acre	Zone 1	0.48	\$499.58
405302010	Acre	Zone 1	1.50	\$1,549.26
405302012	Acre	Zone 1	1.20	\$1,240.22
405302014	Acre	Zone 1	1.84	\$1,899.50
405302016	Acre	Zone 1	2.25	\$2,312.56
405302017	Acre	Zone 1	2.71	\$2,792.60
405303015	Acre	Zone 1	8.38	\$8,634.24
405303011	Acre	Zone 1	2.27	\$2,333.18
405303012	Acre	Zone 1	2.28	\$2,343.46
405303013	Acre	Zone 1	0.13	\$131.74
405304002	Acre	Zone 1	1.32	\$1,359.72
405320001	Acre	Zone 1	2.65	\$2,729.76
405320004	Acre	Zone 1	10.03	\$10,331.92
405320006	Acre	Zone 1	3.45	\$3,553.84
405320009	Acre	Zone 1	7.34	\$7,560.94
405320010	Acre	Zone 1	7.51	\$7,736.06
405320011	Acre	Zone 1	0.93	\$957.98
405320015	Acre	Zone 1	33.83	\$34,848.36
405320016	Acre	Zone 1	3.74	\$3,852.56
405320017	Acre	Zone 1	0.38	\$391.42
405320021	Acre	Zone 1	7.78	\$8,014.20
405330001	Acre	Zone 1	2.98	\$3,069.70
405330002	Acre	Zone 1	2.98	\$3,069.70
405330003	Acre	Zone 1	3.25	\$3,347.82
405330005	Acre	Zone 1	5.00	\$5,150.60
405330006	Acre	Zone 1	3.00	\$3,090.28
405371001	Acre	Zone 1	4.74	\$4,880.72
405371005	Acre	Zone 1	4.04	\$4,161.72
405371007	Acre	Zone 1	2.02	\$2,080.78
405371010	Acre	Zone 1	4.38	\$4,511.94
405371013	Acre	Zone 1	2.86	\$2,946.08
405371014	Acre	Zone 1	2.14	\$2,204.40
405371025	Acre	Zone 1	1.03	\$1,061.00
405371032	Acre	Zone 1	1.74	\$1,792.36
405371033	Acre	Zone 1	0.97	\$1,003.30
405371034	Acre	Zone 1	4.31	\$4,439.72
405371035	Acre	Zone 1	2.14	\$2,204.40
405372001	Acre	Zone 1	9.83	\$10,124.16
405373004	Acre	Zone 1	3.00	\$3,088.22
405373008	Acre	Zone 1	0.18	\$185.30
405373015	Acre	Zone 1	2.00	\$2,060.18
405373016	Acre	Zone 1	2.36	\$2,434.12
405373019	Acre	Zone 1	1.03	\$1,057.90
405373022	Acre	Zone 1	5.78	\$5,954.08

City of Richmond
Hilltop Landscaping Maintenance District ("HLMD")

APN	Assessment Methodology	Zone	Prior EDUs	FY 2015-16
				Levy Amount (Final)
405373024	Acre	Zone 1	5.76	\$5,933.48
405373025	Acre	Zone 1	4.35	\$4,481.04
405480002	Acre	Zone 1	0.24	\$247.10
405480004	Acre	Zone 1	0.23	\$236.90
405480005	Acre	Zone 1	0.04	\$41.08
405480007	Acre	Zone 1	0.13	\$133.80
405480008	Acre	Zone 1	0.08	\$82.40
405490005	Acre	Zone 1	3.39	\$3,488.94
405490007	Acre	Zone 1	46.87	\$48,280.40
405490013	Acre	Zone 1	12.06	\$12,422.30
405490014	Acre	Zone 1	1.39	\$1,427.70
405490015	Acre	Zone 1	11.95	\$12,310.02
405490016	Acre	Zone 1	4.82	\$4,966.20
405500004	Acre	Zone 1	0.14	\$144.10
405500005	Acre	Zone 1	0.05	\$51.40
405500007	Acre	Zone 1	0.09	\$92.58
405500009	Acre	Zone 1	0.07	\$71.98
405500011	Acre	Zone 1	0.12	\$123.48
405500013	Acre	Zone 1	0.07	\$71.98
405500015	Acre	Zone 1	0.10	\$102.90
405700001	Acre	Zone 1	0.41	\$424.38
405700002	Acre	Zone 1	0.21	\$212.18
405700003	Acre	Zone 1	0.32	\$327.56
405700004	Acre	Zone 1	0.25	\$255.44
405050029	Acre	Zone 2	4.67	\$6,657.08
405050030	Acre	Zone 2	3.66	\$5,217.32
405050031	Acre	Zone 2	2.32	\$3,307.16
405050032	Acre	Zone 2	1.56	\$2,223.76
405050034	Acre	Zone 2	12.09	\$17,234.46
405050035	Acre	Zone 2	1.19	\$1,696.18
405050036	Acre	Zone 2	3.70	\$5,274.34
405050045	Acre	Zone 2	2.74	\$3,905.86
405050046	Acre	Zone 2	3.76	\$5,359.86
405050052	Acre	Zone 2	13.05	\$18,602.92
405050056	Acre	Zone 2	0.43	\$614.24
405050087	Acre	Zone 2	21.30	\$30,359.84
405050090	Acre	Zone 2	0.65	\$926.30
405050091	Acre	Zone 2	1.05	\$1,496.44
405050092	Acre	Zone 2	0.81	\$1,154.50
405050093	Acre	Zone 2	1.47	\$2,095.20
405530001	Dwelling	Zone 2	1.00	\$188.14
405530002	Dwelling	Zone 2	1.00	\$188.14
405530003	Dwelling	Zone 2	1.00	\$188.14
405530004	Dwelling	Zone 2	1.00	\$188.14
405530005	Dwelling	Zone 2	1.00	\$188.14
405530006	Dwelling	Zone 2	1.00	\$188.14
405530007	Dwelling	Zone 2	1.00	\$188.14
405530008	Dwelling	Zone 2	1.00	\$188.14
405530009	Dwelling	Zone 2	1.00	\$188.14
405530010	Dwelling	Zone 2	1.00	\$188.14
405530011	Dwelling	Zone 2	1.00	\$188.14
405530012	Dwelling	Zone 2	1.00	\$188.14
405530013	Dwelling	Zone 2	1.00	\$188.14
405530014	Dwelling	Zone 2	1.00	\$188.14
405530015	Dwelling	Zone 2	1.00	\$188.14
405530016	Dwelling	Zone 2	1.00	\$188.14
405530017	Dwelling	Zone 2	1.00	\$188.14
405530018	Dwelling	Zone 2	1.00	\$188.14
405530019	Dwelling	Zone 2	1.00	\$188.14
405530020	Dwelling	Zone 2	1.00	\$188.14
405530021	Dwelling	Zone 2	1.00	\$188.14
405530022	Dwelling	Zone 2	1.00	\$188.14
405530023	Dwelling	Zone 2	1.00	\$188.14
405530024	Dwelling	Zone 2	1.00	\$188.14

City of Richmond
Hilltop Landscaping Maintenance District ("HLMD")

FY 2015-16				
APN	Assessment Methodology	Zone	Prior EDUs	Levy Amount (Final)
405530025	Dwelling	Zone 2	1.00	\$188.14
405530026	Dwelling	Zone 2	1.00	\$188.14
405530027	Dwelling	Zone 2	1.00	\$188.14
405530028	Dwelling	Zone 2	1.00	\$188.14
405530029	Dwelling	Zone 2	1.00	\$188.14
405530030	Dwelling	Zone 2	1.00	\$188.14
405530031	Dwelling	Zone 2	1.00	\$188.14
405530032	Dwelling	Zone 2	1.00	\$188.14
405530033	Dwelling	Zone 2	1.00	\$188.14
405530034	Dwelling	Zone 2	1.00	\$188.14
405530035	Dwelling	Zone 2	1.00	\$188.14
405530036	Dwelling	Zone 2	1.00	\$188.14
405530037	Dwelling	Zone 2	1.00	\$188.14
405530038	Dwelling	Zone 2	1.00	\$188.14
405530039	Dwelling	Zone 2	1.00	\$188.14
405530040	Dwelling	Zone 2	1.00	\$188.14
405530041	Dwelling	Zone 2	1.00	\$188.14
405530042	Dwelling	Zone 2	1.00	\$188.14
405530043	Dwelling	Zone 2	1.00	\$188.14
405540001	Dwelling	Zone 2	1.00	\$313.60
405540002	Dwelling	Zone 2	1.00	\$313.60
405540003	Dwelling	Zone 2	1.00	\$313.60
405540004	Dwelling	Zone 2	1.00	\$313.60
405540005	Dwelling	Zone 2	1.00	\$313.60
405540006	Dwelling	Zone 2	1.00	\$313.60
405540007	Dwelling	Zone 2	1.00	\$313.60
405540008	Dwelling	Zone 2	1.00	\$313.60
405540009	Dwelling	Zone 2	1.00	\$313.60
405540010	Dwelling	Zone 2	1.00	\$313.60
405540011	Dwelling	Zone 2	1.00	\$313.60
405540012	Dwelling	Zone 2	1.00	\$313.60
405540013	Dwelling	Zone 2	1.00	\$313.60
405540014	Dwelling	Zone 2	1.00	\$313.60
405540015	Dwelling	Zone 2	1.00	\$313.60
405540016	Dwelling	Zone 2	1.00	\$313.60
405540017	Dwelling	Zone 2	1.00	\$313.60
405540018	Dwelling	Zone 2	1.00	\$313.60
405540019	Dwelling	Zone 2	1.00	\$313.60
405540020	Dwelling	Zone 2	1.00	\$313.60
405540021	Dwelling	Zone 2	1.00	\$313.60
405540022	Dwelling	Zone 2	1.00	\$313.60
405540023	Dwelling	Zone 2	1.00	\$313.60
405540024	Dwelling	Zone 2	1.00	\$313.60
405540025	Dwelling	Zone 2	1.00	\$313.60
405540026	Dwelling	Zone 2	1.00	\$313.60
405540027	Dwelling	Zone 2	1.00	\$313.60
405540028	Dwelling	Zone 2	1.00	\$313.60
405540029	Dwelling	Zone 2	1.00	\$313.60
405540030	Dwelling	Zone 2	1.00	\$313.60
405540031	Dwelling	Zone 2	1.00	\$313.60
405540032	Dwelling	Zone 2	1.00	\$313.60
405540033	Dwelling	Zone 2	1.00	\$313.60
405540034	Dwelling	Zone 2	1.00	\$313.60
405540035	Dwelling	Zone 2	1.00	\$313.60
405540036	Dwelling	Zone 2	1.00	\$313.60
405540037	Dwelling	Zone 2	1.00	\$313.60
405540038	Dwelling	Zone 2	1.00	\$313.60
405540039	Dwelling	Zone 2	1.00	\$313.60
405540040	Dwelling	Zone 2	1.00	\$313.60
405540041	Dwelling	Zone 2	1.00	\$313.60
405540042	Dwelling	Zone 2	1.00	\$313.60
405540043	Dwelling	Zone 2	1.00	\$313.60
405540044	Dwelling	Zone 2	1.00	\$313.60
405540045	Dwelling	Zone 2	1.00	\$313.60

City of Richmond
Hilltop Landscaping Maintenance District ("HLMD")

APN	Assessment Methodology	Zone	Prior EDUs	FY 2015-16
				Levy Amount (Final)
405540046	Dwelling	Zone 2	1.00	\$313.60
405540047	Dwelling	Zone 2	1.00	\$313.60
405540048	Dwelling	Zone 2	1.00	\$313.60
405540049	Dwelling	Zone 2	1.00	\$313.60
405540050	Dwelling	Zone 2	1.00	\$313.60
405540051	Dwelling	Zone 2	1.00	\$313.60
405540052	Dwelling	Zone 2	1.00	\$313.60
405540053	Dwelling	Zone 2	1.00	\$313.60
405540054	Dwelling	Zone 2	1.00	\$313.60
405540055	Dwelling	Zone 2	1.00	\$313.60
405540056	Dwelling	Zone 2	1.00	\$313.60
405540057	Dwelling	Zone 2	1.00	\$313.60
405540058	Dwelling	Zone 2	1.00	\$313.60
405540059	Dwelling	Zone 2	1.00	\$313.60
405540060	Dwelling	Zone 2	1.00	\$313.60
405540061	Dwelling	Zone 2	1.00	\$313.60
405540062	Dwelling	Zone 2	1.00	\$313.60
405540063	Dwelling	Zone 2	1.00	\$313.60
405540064	Dwelling	Zone 2	1.00	\$313.60
405540065	Dwelling	Zone 2	1.00	\$313.60
405540066	Dwelling	Zone 2	1.00	\$313.60
405540067	Dwelling	Zone 2	1.00	\$313.60
405540068	Dwelling	Zone 2	1.00	\$313.60
405540069	Dwelling	Zone 2	1.00	\$313.60
405540070	Dwelling	Zone 2	1.00	\$313.60
405540071	Dwelling	Zone 2	1.00	\$313.60
405540072	Dwelling	Zone 2	1.00	\$313.60
405540073	Dwelling	Zone 2	1.00	\$313.60
405540074	Dwelling	Zone 2	1.00	\$313.60
405540075	Dwelling	Zone 2	1.00	\$313.60
405540076	Dwelling	Zone 2	1.00	\$313.60
405540077	Dwelling	Zone 2	1.00	\$313.60
405540078	Dwelling	Zone 2	1.00	\$313.60
405540079	Dwelling	Zone 2	1.00	\$313.60
405540080	Dwelling	Zone 2	1.00	\$313.60
405540081	Dwelling	Zone 2	1.00	\$313.60
405540082	Dwelling	Zone 2	1.00	\$313.60
405540083	Dwelling	Zone 2	1.00	\$313.60
405540084	Dwelling	Zone 2	1.00	\$313.60
405540085	Dwelling	Zone 2	1.00	\$313.60
405540086	Dwelling	Zone 2	1.00	\$313.60
405540087	Dwelling	Zone 2	1.00	\$313.60
405540088	Dwelling	Zone 2	1.00	\$313.60
405540089	Dwelling	Zone 2	1.00	\$313.60
405540090	Dwelling	Zone 2	1.00	\$313.60
405540091	Dwelling	Zone 2	1.00	\$313.60
405540092	Dwelling	Zone 2	1.00	\$313.60
405540093	Dwelling	Zone 2	1.00	\$313.60
405540094	Dwelling	Zone 2	1.00	\$313.60
405540095	Dwelling	Zone 2	1.00	\$313.60
405540096	Dwelling	Zone 2	1.00	\$313.60
405540097	Dwelling	Zone 2	1.00	\$313.60
405540098	Dwelling	Zone 2	1.00	\$313.60
405540099	Dwelling	Zone 2	1.00	\$313.60
405540100	Dwelling	Zone 2	1.00	\$313.60
405540101	Dwelling	Zone 2	1.00	\$313.60
405550001	Dwelling	Zone 2	1.00	\$313.60
405550002	Dwelling	Zone 2	1.00	\$313.60
405550003	Dwelling	Zone 2	1.00	\$313.60
405550004	Dwelling	Zone 2	1.00	\$313.60
405550005	Dwelling	Zone 2	1.00	\$313.60
405550006	Dwelling	Zone 2	1.00	\$313.60
405550007	Dwelling	Zone 2	1.00	\$313.60
405550008	Dwelling	Zone 2	1.00	\$313.60

City of Richmond
Hilltop Landscaping Maintenance District ("HLMD")

APN	Assessment Methodology	Zone	Prior EDUs	FY 2015-16
				Levy Amount (Final)
405550009	Dwelling	Zone 2	1.00	\$313.60
405550010	Dwelling	Zone 2	1.00	\$313.60
405550011	Dwelling	Zone 2	1.00	\$313.60
405550012	Dwelling	Zone 2	1.00	\$313.60
405550013	Dwelling	Zone 2	1.00	\$313.60
405550014	Dwelling	Zone 2	1.00	\$313.60
405550015	Dwelling	Zone 2	1.00	\$313.60
405550016	Dwelling	Zone 2	1.00	\$313.60
405550017	Dwelling	Zone 2	1.00	\$313.60
405550018	Dwelling	Zone 2	1.00	\$313.60
405550019	Dwelling	Zone 2	1.00	\$313.60
405550020	Dwelling	Zone 2	1.00	\$313.60
405550021	Dwelling	Zone 2	1.00	\$313.60
405550022	Dwelling	Zone 2	1.00	\$313.60
405550023	Dwelling	Zone 2	1.00	\$313.60
405550024	Dwelling	Zone 2	1.00	\$313.60
405550025	Dwelling	Zone 2	1.00	\$313.60
405550026	Dwelling	Zone 2	1.00	\$313.60
405550027	Dwelling	Zone 2	1.00	\$313.60
405550028	Dwelling	Zone 2	1.00	\$313.60
405550029	Dwelling	Zone 2	1.00	\$313.60
405550030	Dwelling	Zone 2	1.00	\$313.60
405550031	Dwelling	Zone 2	1.00	\$313.60
405550032	Dwelling	Zone 2	1.00	\$313.60
405550033	Dwelling	Zone 2	1.00	\$313.60
405550034	Dwelling	Zone 2	1.00	\$313.60
405550035	Dwelling	Zone 2	1.00	\$313.60
405550036	Dwelling	Zone 2	1.00	\$313.60
405550037	Dwelling	Zone 2	1.00	\$313.60
405550038	Dwelling	Zone 2	1.00	\$313.60
405550039	Dwelling	Zone 2	1.00	\$313.60
405550040	Dwelling	Zone 2	1.00	\$313.60
405550041	Dwelling	Zone 2	1.00	\$313.60
405550042	Dwelling	Zone 2	1.00	\$313.60
405550043	Dwelling	Zone 2	1.00	\$313.60
405550044	Dwelling	Zone 2	1.00	\$313.60
405550045	Dwelling	Zone 2	1.00	\$313.60
405550046	Dwelling	Zone 2	1.00	\$313.60
405550047	Dwelling	Zone 2	1.00	\$313.60
405550048	Dwelling	Zone 2	1.00	\$313.60
405550049	Dwelling	Zone 2	1.00	\$313.60
405550050	Dwelling	Zone 2	1.00	\$313.60
405550051	Dwelling	Zone 2	1.00	\$313.60
405550052	Dwelling	Zone 2	1.00	\$313.60
405550053	Dwelling	Zone 2	1.00	\$313.60
405550054	Dwelling	Zone 2	1.00	\$313.60
405550055	Dwelling	Zone 2	1.00	\$313.60
405550056	Dwelling	Zone 2	1.00	\$313.60
405550057	Dwelling	Zone 2	1.00	\$313.60
405550058	Dwelling	Zone 2	1.00	\$313.60
405550059	Dwelling	Zone 2	1.00	\$313.60
405550060	Dwelling	Zone 2	1.00	\$313.60
405550061	Dwelling	Zone 2	1.00	\$313.60
405550062	Dwelling	Zone 2	1.00	\$313.60
405550063	Dwelling	Zone 2	1.00	\$313.60
405550064	Dwelling	Zone 2	1.00	\$313.60
405550065	Dwelling	Zone 2	1.00	\$313.60
405550066	Dwelling	Zone 2	1.00	\$313.60
405550067	Dwelling	Zone 2	1.00	\$313.60
405550068	Dwelling	Zone 2	1.00	\$313.60
405550069	Dwelling	Zone 2	1.00	\$313.60
405550070	Dwelling	Zone 2	1.00	\$313.60
405550071	Dwelling	Zone 2	1.00	\$313.60
405550072	Dwelling	Zone 2	1.00	\$313.60

City of Richmond
Hilltop Landscaping Maintenance District ("HLMD")

FY 2015-16				
APN	Assessment Methodology	Zone	Prior EDUs	Levy Amount (Final)
405550073	Dwelling	Zone 2	1.00	\$313.60
405550074	Dwelling	Zone 2	1.00	\$313.60
405550075	Dwelling	Zone 2	1.00	\$313.60
405550076	Dwelling	Zone 2	1.00	\$313.60
405550077	Dwelling	Zone 2	1.00	\$313.60
405550078	Dwelling	Zone 2	1.00	\$313.60
405550079	Dwelling	Zone 2	1.00	\$313.60
405560001	Dwelling	Zone 2	1.00	\$313.60
405560002	Dwelling	Zone 2	1.00	\$313.60
405560003	Dwelling	Zone 2	1.00	\$313.60
405560004	Dwelling	Zone 2	1.00	\$313.60
405560005	Dwelling	Zone 2	1.00	\$313.60
405560006	Dwelling	Zone 2	1.00	\$313.60
405560007	Dwelling	Zone 2	1.00	\$313.60
405560008	Dwelling	Zone 2	1.00	\$313.60
405560009	Dwelling	Zone 2	1.00	\$313.60
405560010	Dwelling	Zone 2	1.00	\$313.60
405560011	Dwelling	Zone 2	1.00	\$313.60
405560012	Dwelling	Zone 2	1.00	\$313.60
405560013	Dwelling	Zone 2	1.00	\$313.60
405560014	Dwelling	Zone 2	1.00	\$313.60
405560015	Dwelling	Zone 2	1.00	\$313.60
405560016	Dwelling	Zone 2	1.00	\$313.60
405560017	Dwelling	Zone 2	1.00	\$313.60
405560018	Dwelling	Zone 2	1.00	\$313.60
405560019	Dwelling	Zone 2	1.00	\$313.60
405560020	Dwelling	Zone 2	1.00	\$313.60
405560021	Dwelling	Zone 2	1.00	\$313.60
405560022	Dwelling	Zone 2	1.00	\$313.60
405560023	Dwelling	Zone 2	1.00	\$313.60
405560024	Dwelling	Zone 2	1.00	\$313.60
405560025	Dwelling	Zone 2	1.00	\$313.60
405560026	Dwelling	Zone 2	1.00	\$313.60
405560027	Dwelling	Zone 2	1.00	\$313.60
405560028	Dwelling	Zone 2	1.00	\$313.60
405560029	Dwelling	Zone 2	1.00	\$313.60
405560030	Dwelling	Zone 2	1.00	\$313.60
405560031	Dwelling	Zone 2	1.00	\$313.60
405560032	Dwelling	Zone 2	1.00	\$313.60
405560033	Dwelling	Zone 2	1.00	\$313.60
405560034	Dwelling	Zone 2	1.00	\$313.60
405560035	Dwelling	Zone 2	1.00	\$313.60
405560036	Dwelling	Zone 2	1.00	\$313.60
405560037	Dwelling	Zone 2	1.00	\$313.60
405560038	Dwelling	Zone 2	1.00	\$313.60
405560039	Dwelling	Zone 2	1.00	\$313.60
405560040	Dwelling	Zone 2	1.00	\$313.60
405560041	Dwelling	Zone 2	1.00	\$313.60
405560042	Dwelling	Zone 2	1.00	\$313.60
405560043	Dwelling	Zone 2	1.00	\$313.60
405560044	Dwelling	Zone 2	1.00	\$313.60
405560045	Dwelling	Zone 2	1.00	\$313.60
405560046	Dwelling	Zone 2	1.00	\$313.60
405560047	Dwelling	Zone 2	1.00	\$313.60
405560048	Dwelling	Zone 2	1.00	\$313.60
405560049	Dwelling	Zone 2	1.00	\$313.60
405560050	Dwelling	Zone 2	1.00	\$313.60
405560051	Dwelling	Zone 2	1.00	\$313.60
405560052	Dwelling	Zone 2	1.00	\$313.60
405560053	Dwelling	Zone 2	1.00	\$313.60
405560054	Dwelling	Zone 2	1.00	\$313.60
405560055	Dwelling	Zone 2	1.00	\$313.60
405560056	Dwelling	Zone 2	1.00	\$313.60
405560057	Dwelling	Zone 2	1.00	\$313.60

City of Richmond
Hilltop Lanscaping Maintenance District ("HLMD")

APN	Assessment Methodology	Zone	Prior EDUs	FY 2015-16
				Levy Amount (Final)
405560058	Dwelling	Zone 2	1.00	\$313.60
405560059	Dwelling	Zone 2	1.00	\$313.60
405560060	Dwelling	Zone 2	1.00	\$313.60
405560061	Dwelling	Zone 2	1.00	\$313.60
405560062	Dwelling	Zone 2	1.00	\$313.60
405560063	Dwelling	Zone 2	1.00	\$313.60
405560064	Dwelling	Zone 2	1.00	\$313.60
405560065	Dwelling	Zone 2	1.00	\$313.60
405560066	Dwelling	Zone 2	1.00	\$313.60
405560067	Dwelling	Zone 2	1.00	\$313.60
405560068	Dwelling	Zone 2	1.00	\$313.60
405570001	Dwelling	Zone 2	1.00	\$188.14
405570002	Dwelling	Zone 2	1.00	\$188.14
405570003	Dwelling	Zone 2	1.00	\$188.14
405570004	Dwelling	Zone 2	1.00	\$188.14
405570005	Dwelling	Zone 2	1.00	\$188.14
405570006	Dwelling	Zone 2	1.00	\$188.14
405570007	Dwelling	Zone 2	1.00	\$188.14
405570008	Dwelling	Zone 2	1.00	\$188.14
405570009	Dwelling	Zone 2	1.00	\$188.14
405570010	Dwelling	Zone 2	1.00	\$188.14
405570011	Dwelling	Zone 2	1.00	\$188.14
405570012	Dwelling	Zone 2	1.00	\$188.14
405570013	Dwelling	Zone 2	1.00	\$188.14
405570014	Dwelling	Zone 2	1.00	\$188.14
405570015	Dwelling	Zone 2	1.00	\$188.14
405570016	Dwelling	Zone 2	1.00	\$188.14
405570017	Dwelling	Zone 2	1.00	\$188.14
405570018	Dwelling	Zone 2	1.00	\$188.14
405570019	Dwelling	Zone 2	1.00	\$188.14
405570020	Dwelling	Zone 2	1.00	\$188.14
405570021	Dwelling	Zone 2	1.00	\$188.14
405570022	Dwelling	Zone 2	1.00	\$188.14
405570023	Dwelling	Zone 2	1.00	\$188.14
405570024	Dwelling	Zone 2	1.00	\$188.14
405570025	Dwelling	Zone 2	1.00	\$188.14
405570026	Dwelling	Zone 2	1.00	\$188.14
405570027	Dwelling	Zone 2	1.00	\$188.14
405570028	Dwelling	Zone 2	1.00	\$188.14
405570029	Dwelling	Zone 2	1.00	\$188.14
405570030	Dwelling	Zone 2	1.00	\$188.14
405570031	Dwelling	Zone 2	1.00	\$188.14
405570032	Dwelling	Zone 2	1.00	\$188.14
405570033	Dwelling	Zone 2	1.00	\$188.14
405570034	Dwelling	Zone 2	1.00	\$188.14
405570035	Dwelling	Zone 2	1.00	\$188.14
405570036	Dwelling	Zone 2	1.00	\$188.14
405570037	Dwelling	Zone 2	1.00	\$188.14
405570038	Dwelling	Zone 2	1.00	\$188.14
405570039	Dwelling	Zone 2	1.00	\$188.14
405570040	Dwelling	Zone 2	1.00	\$188.14
405570041	Dwelling	Zone 2	1.00	\$188.14
405570042	Dwelling	Zone 2	1.00	\$188.14
405570043	Dwelling	Zone 2	1.00	\$188.14
405570044	Dwelling	Zone 2	1.00	\$188.14
405570045	Dwelling	Zone 2	1.00	\$188.14
405570046	Dwelling	Zone 2	1.00	\$188.14
405570047	Dwelling	Zone 2	1.00	\$188.14
405570048	Dwelling	Zone 2	1.00	\$188.14
405570049	Dwelling	Zone 2	1.00	\$188.14
405570050	Dwelling	Zone 2	1.00	\$188.14
405570051	Dwelling	Zone 2	1.00	\$188.14
405570052	Dwelling	Zone 2	1.00	\$188.14
405570053	Dwelling	Zone 2	1.00	\$188.14

City of Richmond
Hilltop Landscaping Maintenance District ("HLMD")

FY 2015-16				
APN	Assessment Methodology	Zone	Prior EDUs	Levy Amount (Final)
405570054	Dwelling	Zone 2	1.00	\$188.14
405570055	Dwelling	Zone 2	1.00	\$188.14
405570056	Dwelling	Zone 2	1.00	\$188.14
405570057	Dwelling	Zone 2	1.00	\$188.14
405570058	Dwelling	Zone 2	1.00	\$188.14
405570059	Dwelling	Zone 2	1.00	\$188.14
405570060	Dwelling	Zone 2	1.00	\$188.14
405570061	Dwelling	Zone 2	1.00	\$188.14
405570062	Dwelling	Zone 2	1.00	\$188.14
405570063	Dwelling	Zone 2	1.00	\$188.14
405570064	Dwelling	Zone 2	1.00	\$188.14
405570065	Dwelling	Zone 2	1.00	\$188.14
405570066	Dwelling	Zone 2	1.00	\$188.14
405570067	Dwelling	Zone 2	1.00	\$188.14
405570068	Dwelling	Zone 2	1.00	\$188.14
405570069	Dwelling	Zone 2	1.00	\$188.14
405580001	Dwelling	Zone 2	1.00	\$313.60
405580002	Dwelling	Zone 2	1.00	\$313.60
405580003	Dwelling	Zone 2	1.00	\$313.60
405580004	Dwelling	Zone 2	1.00	\$313.60
405580005	Dwelling	Zone 2	1.00	\$313.60
405580006	Dwelling	Zone 2	1.00	\$313.60
405580007	Dwelling	Zone 2	1.00	\$313.60
405580008	Dwelling	Zone 2	1.00	\$313.60
405580009	Dwelling	Zone 2	1.00	\$313.60
405580010	Dwelling	Zone 2	1.00	\$313.60
405580011	Dwelling	Zone 2	1.00	\$313.60
405580012	Dwelling	Zone 2	1.00	\$313.60
405580013	Dwelling	Zone 2	1.00	\$313.60
405580014	Dwelling	Zone 2	1.00	\$313.60
405580015	Dwelling	Zone 2	1.00	\$313.60
405580016	Dwelling	Zone 2	1.00	\$313.60
405580017	Dwelling	Zone 2	1.00	\$313.60
405580018	Dwelling	Zone 2	1.00	\$313.60
405580019	Dwelling	Zone 2	1.00	\$313.60
405580020	Dwelling	Zone 2	1.00	\$313.60
405580021	Dwelling	Zone 2	1.00	\$313.60
405580022	Dwelling	Zone 2	1.00	\$313.60
405580023	Dwelling	Zone 2	1.00	\$313.60
405580024	Dwelling	Zone 2	1.00	\$313.60
405580025	Dwelling	Zone 2	1.00	\$313.60
405580026	Dwelling	Zone 2	1.00	\$313.60
405580027	Dwelling	Zone 2	1.00	\$313.60
405580028	Dwelling	Zone 2	1.00	\$313.60
405580029	Dwelling	Zone 2	1.00	\$313.60
405580030	Dwelling	Zone 2	1.00	\$313.60
405580031	Dwelling	Zone 2	1.00	\$313.60
405580032	Dwelling	Zone 2	1.00	\$313.60
405580033	Dwelling	Zone 2	1.00	\$313.60
405580034	Dwelling	Zone 2	1.00	\$313.60
405580035	Dwelling	Zone 2	1.00	\$313.60
405580036	Dwelling	Zone 2	1.00	\$313.60
405580037	Dwelling	Zone 2	1.00	\$313.60
405580038	Dwelling	Zone 2	1.00	\$313.60
405580039	Dwelling	Zone 2	1.00	\$313.60
405580040	Dwelling	Zone 2	1.00	\$313.60
405580041	Dwelling	Zone 2	1.00	\$313.60
405580042	Dwelling	Zone 2	1.00	\$313.60
405580043	Dwelling	Zone 2	1.00	\$313.60
405580044	Dwelling	Zone 2	1.00	\$313.60
405580045	Dwelling	Zone 2	1.00	\$313.60
405580046	Dwelling	Zone 2	1.00	\$313.60
405580047	Dwelling	Zone 2	1.00	\$313.60
405580048	Dwelling	Zone 2	1.00	\$313.60

City of Richmond
Hilltop Lanscaping Maintenance District ("HLMD")

FY 2015-16				
APN	Assessment Methodology	Zone	Prior EDUs	Levy Amount (Final)
405580049	Dwelling	Zone 2	1.00	\$313.60
405580050	Dwelling	Zone 2	1.00	\$313.60
405580051	Dwelling	Zone 2	1.00	\$313.60
405580052	Dwelling	Zone 2	1.00	\$313.60
405580053	Dwelling	Zone 2	1.00	\$313.60
405580054	Dwelling	Zone 2	1.00	\$313.60
405580055	Dwelling	Zone 2	1.00	\$313.60
405580056	Dwelling	Zone 2	1.00	\$313.60
405580057	Dwelling	Zone 2	1.00	\$313.60
405580058	Dwelling	Zone 2	1.00	\$313.60
405580059	Dwelling	Zone 2	1.00	\$313.60
405580060	Dwelling	Zone 2	1.00	\$313.60
405580061	Dwelling	Zone 2	1.00	\$313.60
405580062	Dwelling	Zone 2	1.00	\$313.60
405580063	Dwelling	Zone 2	1.00	\$313.60
405580064	Dwelling	Zone 2	1.00	\$313.60
405580065	Dwelling	Zone 2	1.00	\$313.60
405580066	Dwelling	Zone 2	1.00	\$313.60
405580067	Dwelling	Zone 2	1.00	\$313.60
405600001	Dwelling	Zone 2	1.00	\$313.60
405600002	Dwelling	Zone 2	1.00	\$313.60
405600003	Dwelling	Zone 2	1.00	\$313.60
405600004	Dwelling	Zone 2	1.00	\$313.60
405600005	Dwelling	Zone 2	1.00	\$313.60
405600006	Dwelling	Zone 2	1.00	\$313.60
405600007	Dwelling	Zone 2	1.00	\$313.60
405600008	Dwelling	Zone 2	1.00	\$313.60
405600009	Dwelling	Zone 2	1.00	\$313.60
405600010	Dwelling	Zone 2	1.00	\$313.60
405600011	Dwelling	Zone 2	1.00	\$313.60
405600012	Dwelling	Zone 2	1.00	\$313.60
405600013	Dwelling	Zone 2	1.00	\$313.60
405600014	Dwelling	Zone 2	1.00	\$313.60
405600015	Dwelling	Zone 2	1.00	\$313.60
405600016	Dwelling	Zone 2	1.00	\$313.60
405600017	Dwelling	Zone 2	1.00	\$313.60
405600018	Dwelling	Zone 2	1.00	\$313.60
405600019	Dwelling	Zone 2	1.00	\$313.60
405600020	Dwelling	Zone 2	1.00	\$313.60
405600021	Dwelling	Zone 2	1.00	\$313.60
405600022	Dwelling	Zone 2	1.00	\$313.60
405600023	Dwelling	Zone 2	1.00	\$313.60
405600024	Dwelling	Zone 2	1.00	\$313.60
405600025	Dwelling	Zone 2	1.00	\$313.60
405600026	Dwelling	Zone 2	1.00	\$313.60
405600027	Dwelling	Zone 2	1.00	\$313.60
405600028	Dwelling	Zone 2	1.00	\$313.60
405600029	Dwelling	Zone 2	1.00	\$313.60
405600030	Dwelling	Zone 2	1.00	\$313.60
405600031	Dwelling	Zone 2	1.00	\$313.60
405600032	Dwelling	Zone 2	1.00	\$313.60
405600033	Dwelling	Zone 2	1.00	\$313.60
405600034	Dwelling	Zone 2	1.00	\$313.60
405600035	Dwelling	Zone 2	1.00	\$313.60
405600036	Dwelling	Zone 2	1.00	\$313.60
405600037	Dwelling	Zone 2	1.00	\$313.60
405600038	Dwelling	Zone 2	1.00	\$313.60
405600039	Dwelling	Zone 2	1.00	\$313.60
405600040	Dwelling	Zone 2	1.00	\$313.60
405600041	Dwelling	Zone 2	1.00	\$313.60
405600042	Dwelling	Zone 2	1.00	\$313.60
405600043	Dwelling	Zone 2	1.00	\$313.60
405600044	Dwelling	Zone 2	1.00	\$313.60
405600045	Dwelling	Zone 2	1.00	\$313.60

City of Richmond
Hilltop Landscaping Maintenance District ("HLMD")

FY 2015-16

APN	Assessment Methodology	Zone	Prior EDUs	Levy Amount (Final)
405600046	Dwelling	Zone 2	1.00	\$313.60
405600047	Dwelling	Zone 2	1.00	\$313.60
405600048	Dwelling	Zone 2	1.00	\$313.60
405600049	Dwelling	Zone 2	1.00	\$313.60
405600050	Dwelling	Zone 2	1.00	\$313.60
405600051	Dwelling	Zone 2	1.00	\$313.60
405600052	Dwelling	Zone 2	1.00	\$313.60
405600053	Dwelling	Zone 2	1.00	\$313.60
405600054	Dwelling	Zone 2	1.00	\$313.60
405600055	Dwelling	Zone 2	1.00	\$313.60
405600056	Dwelling	Zone 2	1.00	\$313.60
405600057	Dwelling	Zone 2	1.00	\$313.60
405610001	Dwelling	Zone 2	1.00	\$313.60
405610002	Dwelling	Zone 2	1.00	\$313.60
405610003	Dwelling	Zone 2	1.00	\$313.60
405610004	Dwelling	Zone 2	1.00	\$313.60
405610005	Dwelling	Zone 2	1.00	\$313.60
405610006	Dwelling	Zone 2	1.00	\$313.60
405610007	Dwelling	Zone 2	1.00	\$313.60
405610008	Dwelling	Zone 2	1.00	\$313.60
405610009	Dwelling	Zone 2	1.00	\$313.60
405610010	Dwelling	Zone 2	1.00	\$313.60
405610011	Dwelling	Zone 2	1.00	\$313.60
405610012	Dwelling	Zone 2	1.00	\$313.60
405610013	Dwelling	Zone 2	1.00	\$313.60
405610014	Dwelling	Zone 2	1.00	\$313.60
405610015	Dwelling	Zone 2	1.00	\$313.60
405610016	Dwelling	Zone 2	1.00	\$313.60
405610017	Dwelling	Zone 2	1.00	\$313.60
405610018	Dwelling	Zone 2	1.00	\$313.60
405610019	Dwelling	Zone 2	1.00	\$313.60
405610020	Dwelling	Zone 2	1.00	\$313.60
405610021	Dwelling	Zone 2	1.00	\$313.60
405610022	Dwelling	Zone 2	1.00	\$313.60
405610023	Dwelling	Zone 2	1.00	\$313.60
405610024	Dwelling	Zone 2	1.00	\$313.60
405610025	Dwelling	Zone 2	1.00	\$313.60
405610026	Dwelling	Zone 2	1.00	\$313.60
405610027	Dwelling	Zone 2	1.00	\$313.60
405610028	Dwelling	Zone 2	1.00	\$313.60
405610029	Dwelling	Zone 2	1.00	\$313.60
405610030	Dwelling	Zone 2	1.00	\$313.60
405610031	Dwelling	Zone 2	1.00	\$313.60
405610032	Dwelling	Zone 2	1.00	\$313.60
405610033	Dwelling	Zone 2	1.00	\$313.60
405610034	Dwelling	Zone 2	1.00	\$313.60
405610035	Dwelling	Zone 2	1.00	\$313.60
405610036	Dwelling	Zone 2	1.00	\$313.60
405610037	Dwelling	Zone 2	1.00	\$313.60
405610038	Dwelling	Zone 2	1.00	\$313.60
405610039	Dwelling	Zone 2	1.00	\$313.60
405610040	Dwelling	Zone 2	1.00	\$313.60
405610041	Dwelling	Zone 2	1.00	\$313.60
405610042	Dwelling	Zone 2	1.00	\$313.60
405610043	Dwelling	Zone 2	1.00	\$313.60
405610044	Dwelling	Zone 2	1.00	\$313.60
405610045	Dwelling	Zone 2	1.00	\$313.60
405610046	Dwelling	Zone 2	1.00	\$313.60
405610047	Dwelling	Zone 2	1.00	\$313.60
405610048	Dwelling	Zone 2	1.00	\$313.60
405610049	Dwelling	Zone 2	1.00	\$313.60
405610050	Dwelling	Zone 2	1.00	\$313.60
405610051	Dwelling	Zone 2	1.00	\$313.60
405610052	Dwelling	Zone 2	1.00	\$313.60

City of Richmond
Hilltop Lanscaping Maintenance District ("HLMD")

FY 2015-16				
APN	Assessment Methodology	Zone	Prior EDUs	Levy Amount (Final)
405610053	Dwelling	Zone 2	1.00	\$313.60
405610054	Dwelling	Zone 2	1.00	\$313.60
405620001	Dwelling	Zone 2	1.00	\$313.60
405620002	Dwelling	Zone 2	1.00	\$313.60
405620003	Dwelling	Zone 2	1.00	\$313.60
405620004	Dwelling	Zone 2	1.00	\$313.60
405620005	Dwelling	Zone 2	1.00	\$313.60
405620006	Dwelling	Zone 2	1.00	\$313.60
405620007	Dwelling	Zone 2	1.00	\$313.60
405620008	Dwelling	Zone 2	1.00	\$313.60
405620009	Dwelling	Zone 2	1.00	\$313.60
405620010	Dwelling	Zone 2	1.00	\$313.60
405620011	Dwelling	Zone 2	1.00	\$313.60
405620012	Dwelling	Zone 2	1.00	\$313.60
405620013	Dwelling	Zone 2	1.00	\$313.60
405620014	Dwelling	Zone 2	1.00	\$313.60
405620015	Dwelling	Zone 2	1.00	\$313.60
405620016	Dwelling	Zone 2	1.00	\$313.60
405620017	Dwelling	Zone 2	1.00	\$313.60
405620018	Dwelling	Zone 2	1.00	\$313.60
405620019	Dwelling	Zone 2	1.00	\$313.60
405620020	Dwelling	Zone 2	1.00	\$313.60
405620021	Dwelling	Zone 2	1.00	\$313.60
405630001	Dwelling	Zone 2	1.00	\$313.60
405630002	Dwelling	Zone 2	1.00	\$313.60
405630003	Dwelling	Zone 2	1.00	\$313.60
405630004	Dwelling	Zone 2	1.00	\$313.60
405630005	Dwelling	Zone 2	1.00	\$313.60
405630006	Dwelling	Zone 2	1.00	\$313.60
405630007	Dwelling	Zone 2	1.00	\$313.60
405630008	Dwelling	Zone 2	1.00	\$313.60
405630009	Dwelling	Zone 2	1.00	\$313.60
405630010	Dwelling	Zone 2	1.00	\$313.60
405630011	Dwelling	Zone 2	1.00	\$313.60
405630012	Dwelling	Zone 2	1.00	\$313.60
405630013	Dwelling	Zone 2	1.00	\$313.60
405630014	Dwelling	Zone 2	1.00	\$313.60
405630015	Dwelling	Zone 2	1.00	\$313.60
405630016	Dwelling	Zone 2	1.00	\$313.60
405630017	Dwelling	Zone 2	1.00	\$313.60
405630018	Dwelling	Zone 2	1.00	\$313.60
405630019	Dwelling	Zone 2	1.00	\$313.60
405630020	Dwelling	Zone 2	1.00	\$313.60
405630021	Dwelling	Zone 2	1.00	\$313.60
405630022	Dwelling	Zone 2	1.00	\$313.60
405630023	Dwelling	Zone 2	1.00	\$313.60
405630024	Dwelling	Zone 2	1.00	\$313.60
405630025	Dwelling	Zone 2	1.00	\$313.60
405630026	Dwelling	Zone 2	1.00	\$313.60
405630027	Dwelling	Zone 2	1.00	\$313.60
405630028	Dwelling	Zone 2	1.00	\$313.60
405630029	Dwelling	Zone 2	1.00	\$313.60
405630030	Dwelling	Zone 2	1.00	\$313.60
405630031	Dwelling	Zone 2	1.00	\$313.60
405630032	Dwelling	Zone 2	1.00	\$313.60
405630033	Dwelling	Zone 2	1.00	\$313.60
405630034	Dwelling	Zone 2	1.00	\$313.60
405630035	Dwelling	Zone 2	1.00	\$313.60
405630036	Dwelling	Zone 2	1.00	\$313.60
405630037	Dwelling	Zone 2	1.00	\$313.60
405630038	Dwelling	Zone 2	1.00	\$313.60
405630039	Dwelling	Zone 2	1.00	\$313.60
405630040	Dwelling	Zone 2	1.00	\$313.60
405630041	Dwelling	Zone 2	1.00	\$313.60

City of Richmond
Hilltop Lanscaping Maintenance District ("HLMD")

FY 2015-16				
APN	Assessment Methodology	Zone	Prior EDUs	Levy Amount (Final)
405630042	Dwelling	Zone 2	1.00	\$313.60
405630043	Dwelling	Zone 2	1.00	\$313.60
405630044	Dwelling	Zone 2	1.00	\$313.60
405630045	Dwelling	Zone 2	1.00	\$313.60
405630046	Dwelling	Zone 2	1.00	\$313.60
405640001	Dwelling	Zone 2	1.00	\$313.60
405640002	Dwelling	Zone 2	1.00	\$313.60
405640003	Dwelling	Zone 2	1.00	\$313.60
405640004	Dwelling	Zone 2	1.00	\$313.60
405640005	Dwelling	Zone 2	1.00	\$313.60
405640006	Dwelling	Zone 2	1.00	\$313.60
405640007	Dwelling	Zone 2	1.00	\$313.60
405640008	Dwelling	Zone 2	1.00	\$313.60
405640009	Dwelling	Zone 2	1.00	\$313.60
405640010	Dwelling	Zone 2	1.00	\$313.60
405640011	Dwelling	Zone 2	1.00	\$313.60
405640012	Dwelling	Zone 2	1.00	\$313.60
405640013	Dwelling	Zone 2	1.00	\$313.60
405640014	Dwelling	Zone 2	1.00	\$313.60
405640015	Dwelling	Zone 2	1.00	\$313.60
405640016	Dwelling	Zone 2	1.00	\$313.60
405640017	Dwelling	Zone 2	1.00	\$313.60
405640018	Dwelling	Zone 2	1.00	\$313.60
405640019	Dwelling	Zone 2	1.00	\$313.60
405640020	Dwelling	Zone 2	1.00	\$313.60
405640021	Dwelling	Zone 2	1.00	\$313.60
405640022	Dwelling	Zone 2	1.00	\$313.60
405640023	Dwelling	Zone 2	1.00	\$313.60
405640024	Dwelling	Zone 2	1.00	\$313.60
405640025	Dwelling	Zone 2	1.00	\$313.60
405640026	Dwelling	Zone 2	1.00	\$313.60
405640027	Dwelling	Zone 2	1.00	\$313.60
405640028	Dwelling	Zone 2	1.00	\$313.60
405640029	Dwelling	Zone 2	1.00	\$313.60
405640030	Dwelling	Zone 2	1.00	\$313.60
405640031	Dwelling	Zone 2	1.00	\$313.60
405640032	Dwelling	Zone 2	1.00	\$313.60
405640033	Dwelling	Zone 2	1.00	\$313.60
405640034	Dwelling	Zone 2	1.00	\$313.60
405640035	Dwelling	Zone 2	1.00	\$313.60
405640036	Dwelling	Zone 2	1.00	\$313.60
405640037	Dwelling	Zone 2	1.00	\$313.60
405640038	Dwelling	Zone 2	1.00	\$313.60
405640039	Dwelling	Zone 2	1.00	\$313.60
405640040	Dwelling	Zone 2	1.00	\$313.60
405640041	Dwelling	Zone 2	1.00	\$313.60
405640042	Dwelling	Zone 2	1.00	\$313.60
405640043	Dwelling	Zone 2	1.00	\$313.60
405640044	Dwelling	Zone 2	1.00	\$313.60
405640045	Dwelling	Zone 2	1.00	\$313.60
405640046	Dwelling	Zone 2	1.00	\$313.60
405640047	Dwelling	Zone 2	1.00	\$313.60
405640048	Dwelling	Zone 2	1.00	\$313.60
405640049	Dwelling	Zone 2	1.00	\$313.60
405640050	Dwelling	Zone 2	1.00	\$313.60
405640051	Dwelling	Zone 2	1.00	\$313.60
405640052	Dwelling	Zone 2	1.00	\$313.60
405640053	Dwelling	Zone 2	1.00	\$313.60
405640054	Dwelling	Zone 2	1.00	\$313.60
405640055	Dwelling	Zone 2	1.00	\$313.60
405640056	Dwelling	Zone 2	1.00	\$313.60
405640057	Dwelling	Zone 2	1.00	\$313.60
405640058	Dwelling	Zone 2	1.00	\$313.60
405640059	Dwelling	Zone 2	1.00	\$313.60

City of Richmond
Hilltop Landscaping Maintenance District ("HLMD")

FY 2015-16				
APN	Assessment Methodology	Zone	Prior EDUs	Levy Amount (Final)
405640060	Dwelling	Zone 2	1.00	\$313.60
405640061	Dwelling	Zone 2	1.00	\$313.60
405640062	Dwelling	Zone 2	1.00	\$313.60
405640063	Dwelling	Zone 2	1.00	\$313.60
405640064	Dwelling	Zone 2	1.00	\$313.60
405640065	Dwelling	Zone 2	1.00	\$313.60
405640066	Dwelling	Zone 2	1.00	\$313.60
405640067	Dwelling	Zone 2	1.00	\$313.60
405640068	Dwelling	Zone 2	1.00	\$313.60
405640069	Dwelling	Zone 2	1.00	\$313.60
405640070	Dwelling	Zone 2	1.00	\$313.60
405640071	Dwelling	Zone 2	1.00	\$313.60
405640072	Dwelling	Zone 2	1.00	\$313.60
405640073	Dwelling	Zone 2	1.00	\$313.60
405640074	Dwelling	Zone 2	1.00	\$313.60
405640075	Dwelling	Zone 2	1.00	\$313.60
405640076	Dwelling	Zone 2	1.00	\$313.60
405640077	Dwelling	Zone 2	1.00	\$313.60
405640078	Dwelling	Zone 2	1.00	\$313.60
405640079	Dwelling	Zone 2	1.00	\$313.60
405640080	Dwelling	Zone 2	1.00	\$313.60
405640081	Dwelling	Zone 2	1.00	\$313.60
405640082	Dwelling	Zone 2	1.00	\$313.60
405640083	Dwelling	Zone 2	1.00	\$313.60
405650001	Dwelling	Zone 2	1.00	\$313.60
405650002	Dwelling	Zone 2	1.00	\$313.60
405650003	Dwelling	Zone 2	1.00	\$313.60
405650004	Dwelling	Zone 2	1.00	\$313.60
405650005	Dwelling	Zone 2	1.00	\$313.60
405650006	Dwelling	Zone 2	1.00	\$313.60
405650007	Dwelling	Zone 2	1.00	\$313.60
405650008	Dwelling	Zone 2	1.00	\$313.60
405650009	Dwelling	Zone 2	1.00	\$313.60
405650010	Dwelling	Zone 2	1.00	\$313.60
405650011	Dwelling	Zone 2	1.00	\$313.60
405650012	Dwelling	Zone 2	1.00	\$313.60
405650013	Dwelling	Zone 2	1.00	\$313.60
405650014	Dwelling	Zone 2	1.00	\$313.60
405650015	Dwelling	Zone 2	1.00	\$313.60
405650016	Dwelling	Zone 2	1.00	\$313.60
405650017	Dwelling	Zone 2	1.00	\$313.60
405650018	Dwelling	Zone 2	1.00	\$313.60
405650019	Dwelling	Zone 2	1.00	\$313.60
405650020	Dwelling	Zone 2	1.00	\$313.60
405650021	Dwelling	Zone 2	1.00	\$313.60
405650022	Dwelling	Zone 2	1.00	\$313.60
405650023	Dwelling	Zone 2	1.00	\$313.60
405650024	Dwelling	Zone 2	1.00	\$313.60
405650025	Dwelling	Zone 2	1.00	\$313.60
405650026	Dwelling	Zone 2	1.00	\$313.60
405650027	Dwelling	Zone 2	1.00	\$313.60
405650028	Dwelling	Zone 2	1.00	\$313.60
405650029	Dwelling	Zone 2	1.00	\$313.60
405650030	Dwelling	Zone 2	1.00	\$313.60
405650031	Dwelling	Zone 2	1.00	\$313.60
405650032	Dwelling	Zone 2	1.00	\$313.60
405650033	Dwelling	Zone 2	1.00	\$313.60
405650034	Dwelling	Zone 2	1.00	\$313.60
405650035	Dwelling	Zone 2	1.00	\$313.60
405650036	Dwelling	Zone 2	1.00	\$313.60
405650037	Dwelling	Zone 2	1.00	\$313.60
405650038	Dwelling	Zone 2	1.00	\$313.60
405650039	Dwelling	Zone 2	1.00	\$313.60
405650040	Dwelling	Zone 2	1.00	\$313.60

City of Richmond
Hilltop Lanscaping Maintenance District ("HLMD")

FY 2015-16

APN	Assessment Methodology	Zone	Prior EDUs	Levy Amount (Final)
405650041	Dwelling	Zone 2	1.00	\$313.60
405650042	Dwelling	Zone 2	1.00	\$313.60
405650043	Dwelling	Zone 2	1.00	\$313.60
405650044	Dwelling	Zone 2	1.00	\$313.60
405650045	Dwelling	Zone 2	1.00	\$313.60
405650046	Dwelling	Zone 2	1.00	\$313.60
405650047	Dwelling	Zone 2	1.00	\$313.60
405650048	Dwelling	Zone 2	1.00	\$313.60
405650049	Dwelling	Zone 2	1.00	\$313.60
405650050	Dwelling	Zone 2	1.00	\$313.60
405650051	Dwelling	Zone 2	1.00	\$313.60
405650052	Dwelling	Zone 2	1.00	\$313.60
405650053	Dwelling	Zone 2	1.00	\$313.60
405650054	Dwelling	Zone 2	1.00	\$313.60
405650055	Dwelling	Zone 2	1.00	\$313.60
405650056	Dwelling	Zone 2	1.00	\$313.60
405650057	Dwelling	Zone 2	1.00	\$313.60
405650058	Dwelling	Zone 2	1.00	\$313.60
405650059	Dwelling	Zone 2	1.00	\$313.60
405650060	Dwelling	Zone 2	1.00	\$313.60
405650061	Dwelling	Zone 2	1.00	\$313.60
405650062	Dwelling	Zone 2	1.00	\$313.60
405650063	Dwelling	Zone 2	1.00	\$313.60
405650064	Dwelling	Zone 2	1.00	\$313.60
405650065	Dwelling	Zone 2	1.00	\$313.60
405650066	Dwelling	Zone 2	1.00	\$313.60
405650067	Dwelling	Zone 2	1.00	\$313.60
405650068	Dwelling	Zone 2	1.00	\$313.60
405650069	Dwelling	Zone 2	1.00	\$313.60
405650070	Dwelling	Zone 2	1.00	\$313.60
405650071	Dwelling	Zone 2	1.00	\$313.60
405650072	Dwelling	Zone 2	1.00	\$313.60
405650073	Dwelling	Zone 2	1.00	\$313.60
405650074	Dwelling	Zone 2	1.00	\$313.60
405650075	Dwelling	Zone 2	1.00	\$313.60
405650076	Dwelling	Zone 2	1.00	\$313.60
405650077	Dwelling	Zone 2	1.00	\$313.60
405650078	Dwelling	Zone 2	1.00	\$313.60
405650079	Dwelling	Zone 2	1.00	\$313.60
405650080	Dwelling	Zone 2	1.00	\$313.60
405650081	Dwelling	Zone 2	1.00	\$313.60
405650082	Dwelling	Zone 2	1.00	\$313.60
405650083	Dwelling	Zone 2	1.00	\$313.60
405650084	Dwelling	Zone 2	1.00	\$313.60
405650085	Dwelling	Zone 2	1.00	\$313.60
405650086	Dwelling	Zone 2	1.00	\$313.60
405650087	Dwelling	Zone 2	1.00	\$313.60
405650088	Dwelling	Zone 2	1.00	\$313.60
405660001	Dwelling	Zone 2	1.00	\$313.60
405660002	Dwelling	Zone 2	1.00	\$313.60
405660003	Dwelling	Zone 2	1.00	\$313.60
405660004	Dwelling	Zone 2	1.00	\$313.60
405660005	Dwelling	Zone 2	1.00	\$313.60
405660006	Dwelling	Zone 2	1.00	\$313.60
405660007	Dwelling	Zone 2	1.00	\$313.60
405660008	Dwelling	Zone 2	1.00	\$313.60
405660009	Dwelling	Zone 2	1.00	\$313.60
405660010	Dwelling	Zone 2	1.00	\$313.60
405660011	Dwelling	Zone 2	1.00	\$313.60
405660012	Dwelling	Zone 2	1.00	\$313.60
405660013	Dwelling	Zone 2	1.00	\$313.60
405660014	Dwelling	Zone 2	1.00	\$313.60
405660015	Dwelling	Zone 2	1.00	\$313.60
405660016	Dwelling	Zone 2	1.00	\$313.60

City of Richmond
Hilltop Lanscaping Maintenance District ("HLMD")

FY 2015-16				
APN	Assessment Methodology	Zone	Prior EDUs	Ley Amount (Final)
405660017	Dwelling	Zone 2	1.00	\$313.60
405660018	Dwelling	Zone 2	1.00	\$313.60
405660019	Dwelling	Zone 2	1.00	\$313.60
405660020	Dwelling	Zone 2	1.00	\$313.60
405660021	Dwelling	Zone 2	1.00	\$313.60
405660022	Dwelling	Zone 2	1.00	\$313.60
405660023	Dwelling	Zone 2	1.00	\$313.60
405660024	Dwelling	Zone 2	1.00	\$313.60
405660025	Dwelling	Zone 2	1.00	\$313.60
405660026	Dwelling	Zone 2	1.00	\$313.60
405660027	Dwelling	Zone 2	1.00	\$313.60
405660028	Dwelling	Zone 2	1.00	\$313.60
405660029	Dwelling	Zone 2	1.00	\$313.60
405660030	Dwelling	Zone 2	1.00	\$313.60
405660031	Dwelling	Zone 2	1.00	\$313.60
405660032	Dwelling	Zone 2	1.00	\$313.60
405660033	Dwelling	Zone 2	1.00	\$313.60
405660034	Dwelling	Zone 2	1.00	\$313.60
405660035	Dwelling	Zone 2	1.00	\$313.60
405660036	Dwelling	Zone 2	1.00	\$313.60
405660037	Dwelling	Zone 2	1.00	\$313.60
405660038	Dwelling	Zone 2	1.00	\$313.60
405660039	Dwelling	Zone 2	1.00	\$313.60
405660040	Dwelling	Zone 2	1.00	\$313.60
405660041	Dwelling	Zone 2	1.00	\$313.60
405660042	Dwelling	Zone 2	1.00	\$313.60
405660043	Dwelling	Zone 2	1.00	\$313.60
405660044	Dwelling	Zone 2	1.00	\$313.60
405660045	Dwelling	Zone 2	1.00	\$313.60
405660046	Dwelling	Zone 2	1.00	\$313.60
405660047	Dwelling	Zone 2	1.00	\$313.60
405660048	Dwelling	Zone 2	1.00	\$313.60
405660049	Dwelling	Zone 2	1.00	\$313.60
405660050	Dwelling	Zone 2	1.00	\$313.60
405660051	Dwelling	Zone 2	1.00	\$313.60
405660052	Dwelling	Zone 2	1.00	\$313.60
405660053	Dwelling	Zone 2	1.00	\$313.60
405660054	Dwelling	Zone 2	1.00	\$313.60
405660055	Dwelling	Zone 2	1.00	\$313.60
405660056	Dwelling	Zone 2	1.00	\$313.60
405660057	Dwelling	Zone 2	1.00	\$313.60
405660058	Dwelling	Zone 2	1.00	\$313.60
405660059	Dwelling	Zone 2	1.00	\$313.60
405660060	Dwelling	Zone 2	1.00	\$313.60
405660061	Dwelling	Zone 2	1.00	\$313.60
405660062	Dwelling	Zone 2	1.00	\$313.60
405660063	Dwelling	Zone 2	1.00	\$313.60
405660064	Dwelling	Zone 2	1.00	\$313.60
405660065	Dwelling	Zone 2	1.00	\$313.60
405660066	Dwelling	Zone 2	1.00	\$313.60
405660067	Dwelling	Zone 2	1.00	\$313.60
405660068	Dwelling	Zone 2	1.00	\$313.60
405660069	Dwelling	Zone 2	1.00	\$313.60
405660070	Dwelling	Zone 2	1.00	\$313.60
405660071	Dwelling	Zone 2	1.00	\$313.60
405660072	Dwelling	Zone 2	1.00	\$313.60
405660073	Dwelling	Zone 2	1.00	\$313.60
405660074	Dwelling	Zone 2	1.00	\$313.60
405660075	Dwelling	Zone 2	1.00	\$313.60
405660076	Dwelling	Zone 2	1.00	\$313.60
405660077	Dwelling	Zone 2	1.00	\$313.60
405660078	Dwelling	Zone 2	1.00	\$313.60
405660079	Dwelling	Zone 2	1.00	\$313.60
405660080	Dwelling	Zone 2	1.00	\$313.60

City of Richmond
Hilltop Lanscaping Maintenance District ("HLMD")

FY 2015-16				
APN	Assessment Methodology	Zone	Prior EDUs	Levy Amount (Final)
405660081	Dwelling	Zone 2	1.00	\$313.60
405660082	Dwelling	Zone 2	1.00	\$313.60
405660083	Dwelling	Zone 2	1.00	\$313.60
405660084	Dwelling	Zone 2	1.00	\$313.60
405660085	Dwelling	Zone 2	1.00	\$313.60
405660086	Dwelling	Zone 2	1.00	\$313.60
405660087	Dwelling	Zone 2	1.00	\$313.60
405660088	Dwelling	Zone 2	1.00	\$313.60
405660089	Dwelling	Zone 2	1.00	\$313.60
405660090	Dwelling	Zone 2	1.00	\$313.60
405660091	Dwelling	Zone 2	1.00	\$313.60
405660092	Dwelling	Zone 2	1.00	\$313.60
405660093	Dwelling	Zone 2	1.00	\$313.60
405660094	Dwelling	Zone 2	1.00	\$313.60
405660095	Dwelling	Zone 2	1.00	\$313.60
405660096	Dwelling	Zone 2	1.00	\$313.60
405660097	Dwelling	Zone 2	1.00	\$313.60
405660098	Dwelling	Zone 2	1.00	\$313.60
405660099	Dwelling	Zone 2	1.00	\$313.60
405660100	Dwelling	Zone 2	1.00	\$313.60
405660101	Dwelling	Zone 2	1.00	\$313.60
405660102	Dwelling	Zone 2	1.00	\$313.60
405660103	Dwelling	Zone 2	1.00	\$313.60
405660104	Dwelling	Zone 2	1.00	\$313.60
405660105	Dwelling	Zone 2	1.00	\$313.60
405660106	Dwelling	Zone 2	1.00	\$313.60
405660107	Dwelling	Zone 2	1.00	\$313.60
405660108	Dwelling	Zone 2	1.00	\$313.60
405660109	Dwelling	Zone 2	1.00	\$313.60
405660110	Dwelling	Zone 2	1.00	\$313.60
405660111	Dwelling	Zone 2	1.00	\$313.60
405660113	Dwelling	Zone 2	1.00	\$313.60
405660114	Dwelling	Zone 2	1.00	\$313.60
405660115	Dwelling	Zone 2	1.00	\$313.60
405660116	Dwelling	Zone 2	1.00	\$313.60
405660117	Dwelling	Zone 2	1.00	\$313.60
405660118	Dwelling	Zone 2	1.00	\$313.60
405660119	Dwelling	Zone 2	1.00	\$313.60
405660120	Dwelling	Zone 2	1.00	\$313.60
405660121	Dwelling	Zone 2	1.00	\$313.60
405660122	Dwelling	Zone 2	1.00	\$313.60
405660123	Dwelling	Zone 2	1.00	\$313.60
405660124	Dwelling	Zone 2	1.00	\$313.60
405660125	Dwelling	Zone 2	1.00	\$313.60
405660126	Dwelling	Zone 2	1.00	\$313.60
405660127	Dwelling	Zone 2	1.00	\$313.60
405660128	Dwelling	Zone 2	1.00	\$313.60
405660129	Dwelling	Zone 2	1.00	\$313.60
405660130	Dwelling	Zone 2	1.00	\$313.60
405660131	Dwelling	Zone 2	1.00	\$313.60
405660132	Dwelling	Zone 2	1.00	\$313.60
405660133	Dwelling	Zone 2	1.00	\$313.60
405660134	Dwelling	Zone 2	1.00	\$313.60
405670001	Dwelling	Zone 2	1.00	\$313.60
405670002	Dwelling	Zone 2	1.00	\$313.60
405670003	Dwelling	Zone 2	1.00	\$313.60
405670004	Dwelling	Zone 2	1.00	\$313.60
405670005	Dwelling	Zone 2	1.00	\$313.60
405670006	Dwelling	Zone 2	1.00	\$313.60
405670007	Dwelling	Zone 2	1.00	\$313.60
405670008	Dwelling	Zone 2	1.00	\$313.60
405670009	Dwelling	Zone 2	1.00	\$313.60
405670010	Dwelling	Zone 2	1.00	\$313.60
405670011	Dwelling	Zone 2	1.00	\$313.60

City of Richmond
Hilltop Landscaping Maintenance District ("HLMD")

APN	Assessment Methodology	Zone	Prior EDUs	FY 2015-16
				Levy Amount (Final)
405670012	Dwelling	Zone 2	1.00	\$313.60
405670013	Dwelling	Zone 2	1.00	\$313.60
405670014	Dwelling	Zone 2	1.00	\$313.60
405670015	Dwelling	Zone 2	1.00	\$313.60
405670016	Dwelling	Zone 2	1.00	\$313.60
405670017	Dwelling	Zone 2	1.00	\$313.60
405670018	Dwelling	Zone 2	1.00	\$313.60
405670019	Dwelling	Zone 2	1.00	\$313.60
405670020	Dwelling	Zone 2	1.00	\$313.60
405670021	Dwelling	Zone 2	1.00	\$313.60
405670022	Dwelling	Zone 2	1.00	\$313.60
405670023	Dwelling	Zone 2	1.00	\$313.60
405670024	Dwelling	Zone 2	1.00	\$313.60
405670025	Dwelling	Zone 2	1.00	\$313.60
405670026	Dwelling	Zone 2	1.00	\$313.60
405670027	Dwelling	Zone 2	1.00	\$313.60
405670028	Dwelling	Zone 2	1.00	\$313.60
405670029	Dwelling	Zone 2	1.00	\$313.60
405670030	Dwelling	Zone 2	1.00	\$313.60
405670031	Dwelling	Zone 2	1.00	\$313.60
405680001	Dwelling	Zone 2	1.00	\$313.60
405680002	Dwelling	Zone 2	1.00	\$313.60
405680003	Dwelling	Zone 2	1.00	\$313.60
405680004	Dwelling	Zone 2	1.00	\$313.60
405680005	Dwelling	Zone 2	1.00	\$313.60
405680006	Dwelling	Zone 2	1.00	\$313.60
405680007	Dwelling	Zone 2	1.00	\$313.60
405680008	Dwelling	Zone 2	1.00	\$313.60
405680009	Dwelling	Zone 2	1.00	\$313.60
405680010	Dwelling	Zone 2	1.00	\$313.60
405680011	Dwelling	Zone 2	1.00	\$313.60
405680012	Dwelling	Zone 2	1.00	\$313.60
405680013	Dwelling	Zone 2	1.00	\$313.60
405680014	Dwelling	Zone 2	1.00	\$313.60
405680015	Dwelling	Zone 2	1.00	\$313.60
405680016	Dwelling	Zone 2	1.00	\$313.60
405680017	Dwelling	Zone 2	1.00	\$313.60
405680018	Dwelling	Zone 2	1.00	\$313.60
405680019	Dwelling	Zone 2	1.00	\$313.60
405680020	Dwelling	Zone 2	1.00	\$313.60
405680021	Dwelling	Zone 2	1.00	\$313.60
405680022	Dwelling	Zone 2	1.00	\$313.60
405680023	Dwelling	Zone 2	1.00	\$313.60
405680024	Dwelling	Zone 2	1.00	\$313.60
405680025	Dwelling	Zone 2	1.00	\$313.60
405680026	Dwelling	Zone 2	1.00	\$313.60
405680027	Dwelling	Zone 2	1.00	\$313.60
405680028	Dwelling	Zone 2	1.00	\$313.60
405680029	Dwelling	Zone 2	1.00	\$313.60
405680030	Dwelling	Zone 2	1.00	\$313.60
405680031	Dwelling	Zone 2	1.00	\$313.60
405680032	Dwelling	Zone 2	1.00	\$313.60
405680033	Dwelling	Zone 2	1.00	\$313.60
405680034	Dwelling	Zone 2	1.00	\$313.60
405680035	Dwelling	Zone 2	1.00	\$313.60
405680036	Dwelling	Zone 2	1.00	\$313.60
405680037	Dwelling	Zone 2	1.00	\$313.60
405690001	Dwelling	Zone 2	1.00	\$188.14
405690002	Dwelling	Zone 2	1.00	\$188.14
405690003	Dwelling	Zone 2	1.00	\$188.14
405690004	Dwelling	Zone 2	1.00	\$188.14
405690005	Dwelling	Zone 2	1.00	\$188.14
405690006	Dwelling	Zone 2	1.00	\$188.14
405690007	Dwelling	Zone 2	1.00	\$188.14

City of Richmond
Hilltop Landscaping Maintenance District ("HLMD")

FY 2015-16				
APN	Assessment Methodology	Zone	Prior EDUs	Levy Amount (Final)
405690008	Dwelling	Zone 2	1.00	\$188.14
405690009	Dwelling	Zone 2	1.00	\$188.14
405690010	Dwelling	Zone 2	1.00	\$188.14
405690011	Dwelling	Zone 2	1.00	\$188.14
405690012	Dwelling	Zone 2	1.00	\$188.14
405690013	Dwelling	Zone 2	1.00	\$188.14
405690014	Dwelling	Zone 2	1.00	\$188.14
405690015	Dwelling	Zone 2	1.00	\$188.14
405690016	Dwelling	Zone 2	1.00	\$188.14
405690017	Dwelling	Zone 2	1.00	\$188.14
405690018	Dwelling	Zone 2	1.00	\$188.14
405690019	Dwelling	Zone 2	1.00	\$188.14
405690020	Dwelling	Zone 2	1.00	\$188.14
405690021	Dwelling	Zone 2	1.00	\$188.14
405690022	Dwelling	Zone 2	1.00	\$188.14
405690023	Dwelling	Zone 2	1.00	\$188.14
405690024	Dwelling	Zone 2	1.00	\$188.14
405690025	Dwelling	Zone 2	1.00	\$188.14
405690026	Dwelling	Zone 2	1.00	\$188.14
405690027	Dwelling	Zone 2	1.00	\$188.14
405690028	Dwelling	Zone 2	1.00	\$188.14
405690029	Dwelling	Zone 2	1.00	\$188.14
405690030	Dwelling	Zone 2	1.00	\$188.14
405690031	Dwelling	Zone 2	1.00	\$188.14
405690032	Dwelling	Zone 2	1.00	\$188.14
405690033	Dwelling	Zone 2	1.00	\$188.14
405690034	Dwelling	Zone 2	1.00	\$188.14
405690035	Dwelling	Zone 2	1.00	\$188.14
405690036	Dwelling	Zone 2	1.00	\$188.14
405690037	Dwelling	Zone 2	1.00	\$188.14
405690038	Dwelling	Zone 2	1.00	\$188.14
405690039	Dwelling	Zone 2	1.00	\$188.14
405690040	Dwelling	Zone 2	1.00	\$188.14
405690041	Dwelling	Zone 2	1.00	\$188.14
405690042	Dwelling	Zone 2	1.00	\$188.14
405690043	Dwelling	Zone 2	1.00	\$188.14
405690044	Dwelling	Zone 2	1.00	\$188.14
405690045	Dwelling	Zone 2	1.00	\$188.14
405690046	Dwelling	Zone 2	1.00	\$188.14
405690047	Dwelling	Zone 2	1.00	\$188.14
405690048	Dwelling	Zone 2	1.00	\$188.14
405690049	Dwelling	Zone 2	1.00	\$188.14
405690050	Dwelling	Zone 2	1.00	\$188.14
405690051	Dwelling	Zone 2	1.00	\$188.14
405690052	Dwelling	Zone 2	1.00	\$188.14
405690053	Dwelling	Zone 2	1.00	\$188.14
405690054	Dwelling	Zone 2	1.00	\$188.14
405690055	Dwelling	Zone 2	1.00	\$188.14
405690056	Dwelling	Zone 2	1.00	\$188.14
405690057	Dwelling	Zone 2	1.00	\$188.14
405690058	Dwelling	Zone 2	1.00	\$188.14
405690059	Dwelling	Zone 2	1.00	\$188.14
405690060	Dwelling	Zone 2	1.00	\$188.14
405690061	Dwelling	Zone 2	1.00	\$188.14
405690062	Dwelling	Zone 2	1.00	\$188.14
405690063	Dwelling	Zone 2	1.00	\$188.14
405690064	Dwelling	Zone 2	1.00	\$188.14
405690065	Dwelling	Zone 2	1.00	\$188.14
405690066	Dwelling	Zone 2	1.00	\$188.14
405690067	Dwelling	Zone 2	1.00	\$188.14
405690068	Dwelling	Zone 2	1.00	\$188.14
405690069	Dwelling	Zone 2	1.00	\$188.14
405690070	Dwelling	Zone 2	1.00	\$188.14
405690071	Dwelling	Zone 2	1.00	\$188.14

City of Richmond
Hilltop Landscaping Maintenance District ("HLMD")

APN	Assessment Methodology	Zone	Prior EDUs	FY 2015-16
				Levy Amount (Final)
405690072	Dwelling	Zone 2	1.00	\$188.14
405690073	Dwelling	Zone 2	1.00	\$188.14
405690074	Dwelling	Zone 2	1.00	\$188.14
405690075	Dwelling	Zone 2	1.00	\$188.14
405690076	Dwelling	Zone 2	1.00	\$188.14
405690077	Dwelling	Zone 2	1.00	\$188.14
405690078	Dwelling	Zone 2	1.00	\$188.14
405690079	Dwelling	Zone 2	1.00	\$188.14
405690080	Dwelling	Zone 2	1.00	\$188.14
405690081	Dwelling	Zone 2	1.00	\$188.14
405690082	Dwelling	Zone 2	1.00	\$188.14
405690083	Dwelling	Zone 2	1.00	\$188.14
405690084	Dwelling	Zone 2	1.00	\$188.14
405690085	Dwelling	Zone 2	1.00	\$188.14
405690086	Dwelling	Zone 2	1.00	\$188.14
405690087	Dwelling	Zone 2	1.00	\$188.14
405690088	Dwelling	Zone 2	1.00	\$188.14
405690089	Dwelling	Zone 2	1.00	\$188.14
405690090	Dwelling	Zone 2	1.00	\$188.14
405690091	Dwelling	Zone 2	1.00	\$188.14
405690092	Dwelling	Zone 2	1.00	\$188.14
405690093	Dwelling	Zone 2	1.00	\$188.14
405690094	Dwelling	Zone 2	1.00	\$188.14
405690095	Dwelling	Zone 2	1.00	\$188.14
405690096	Dwelling	Zone 2	1.00	\$188.14
405690097	Dwelling	Zone 2	1.00	\$188.14
405690098	Dwelling	Zone 2	1.00	\$188.14
405690099	Dwelling	Zone 2	1.00	\$188.14
405690100	Dwelling	Zone 2	1.00	\$188.14
405690101	Dwelling	Zone 2	1.00	\$188.14
405690102	Dwelling	Zone 2	1.00	\$188.14
405690103	Dwelling	Zone 2	1.00	\$188.14
405690104	Dwelling	Zone 2	1.00	\$188.14
405690105	Dwelling	Zone 2	1.00	\$188.14
405690106	Dwelling	Zone 2	1.00	\$188.14
405690107	Dwelling	Zone 2	1.00	\$188.14
405690108	Dwelling	Zone 2	1.00	\$188.14
405690109	Dwelling	Zone 2	1.00	\$188.14
405690110	Dwelling	Zone 2	1.00	\$188.14
405690111	Dwelling	Zone 2	1.00	\$188.14
405690112	Dwelling	Zone 2	1.00	\$188.14
405690113	Dwelling	Zone 2	1.00	\$188.14
405690114	Dwelling	Zone 2	1.00	\$188.14
405690115	Dwelling	Zone 2	1.00	\$188.14
405690116	Dwelling	Zone 2	1.00	\$188.14
405690117	Dwelling	Zone 2	1.00	\$188.14
405690118	Dwelling	Zone 2	1.00	\$188.14
405690119	Dwelling	Zone 2	1.00	\$188.14
405690120	Dwelling	Zone 2	1.00	\$188.14
405690121	Dwelling	Zone 2	1.00	\$188.14
405690122	Dwelling	Zone 2	1.00	\$188.14
405690123	Dwelling	Zone 2	1.00	\$188.14
405690124	Dwelling	Zone 2	1.00	\$188.14
405690125	Dwelling	Zone 2	1.00	\$188.14
405690126	Dwelling	Zone 2	1.00	\$188.14
405690127	Dwelling	Zone 2	1.00	\$188.14
405690128	Dwelling	Zone 2	1.00	\$188.14
405690129	Dwelling	Zone 2	1.00	\$188.14
405690130	Dwelling	Zone 2	1.00	\$188.14
405690131	Dwelling	Zone 2	1.00	\$188.14
405690132	Dwelling	Zone 2	1.00	\$188.14
405690133	Dwelling	Zone 2	1.00	\$188.14
405690134	Dwelling	Zone 2	1.00	\$188.14
405690135	Dwelling	Zone 2	1.00	\$188.14

City of Richmond
Hilltop Lanscaping Maintenance District ("HLMD")

FY 2015-16

APN	Assessment Methodology	Zone	Prior EDUs	Levy Amount (Final)
405690136	Dwelling	Zone 2	1.00	\$188.14
405690137	Dwelling	Zone 2	1.00	\$188.14
405690138	Dwelling	Zone 2	1.00	\$188.14
405690139	Dwelling	Zone 2	1.00	\$188.14
405690140	Dwelling	Zone 2	1.00	\$188.14
405690141	Dwelling	Zone 2	1.00	\$188.14
405690142	Dwelling	Zone 2	1.00	\$188.14
405690143	Dwelling	Zone 2	1.00	\$188.14
405690144	Dwelling	Zone 2	1.00	\$188.14
405690145	Dwelling	Zone 2	1.00	\$188.14
405690146	Dwelling	Zone 2	1.00	\$188.14
405690147	Dwelling	Zone 2	1.00	\$188.14
405690148	Dwelling	Zone 2	1.00	\$188.14
405690149	Dwelling	Zone 2	1.00	\$188.14
405690150	Dwelling	Zone 2	1.00	\$188.14
405690151	Dwelling	Zone 2	1.00	\$188.14
405690152	Dwelling	Zone 2	1.00	\$188.14
405690153	Dwelling	Zone 2	1.00	\$188.14
405690154	Dwelling	Zone 2	1.00	\$188.14
405690155	Dwelling	Zone 2	1.00	\$188.14
405690156	Dwelling	Zone 2	1.00	\$188.14
405690157	Dwelling	Zone 2	1.00	\$188.14
405690158	Dwelling	Zone 2	1.00	\$188.14
405690159	Dwelling	Zone 2	1.00	\$188.14
405690160	Dwelling	Zone 2	1.00	\$188.14
405690161	Dwelling	Zone 2	1.00	\$188.14
405690162	Dwelling	Zone 2	1.00	\$188.14
405690163	Dwelling	Zone 2	1.00	\$188.14
405690164	Dwelling	Zone 2	1.00	\$188.14
405030031	Acre	Zone 3	41.69	\$9,668.44
405030040	Acre	Zone 3	1.13	\$262.08
405030041	Acre	Zone 3	2.58	\$598.44
405030042	Acre	Zone 3	19.39	\$4,497.84
405030045	Acre	Zone 3	13.69	\$3,175.62
405030046	Acre	Zone 3	12.05	\$2,795.16
405030049	Acre	Zone 3	14.69	\$3,407.60
405030050	Acre	Zone 3	12.99	\$3,012.98
405030051	Acre	Zone 3	3.34	\$774.70
405030052	Acre	Zone 3	14.36	\$3,330.80
405030053	Acre	Zone 3	10.20	\$2,366.06
405030054	Acre	Zone 3	1.62	\$375.78
405270008	Acre	Zone 3	9.24	\$2,143.22
405270011	Acre	Zone 3	67.76	\$15,715.26
405270013	Acre	Zone 3	0.44	\$102.48
405270014	Acre	Zone 3	1.33	\$309.64
405590001	Acre	Zone 3	14.95	\$3,467.18
405590002	Acre	Zone 3	7.64	\$1,771.50
405590003	Acre	Zone 3	7.47	\$1,732.78
405590004	Acre	Zone 3	0.18	\$41.74

Marina Hours By Task 07/01/2015-10/31/2015

Row Labels	Sum of Hours
ADMINISTRATIVE DUTIES	40.5
BANNER INSTALLATION/MAINTENANCE	12.5
DRAIN MAINTENANCE	3
ELECTRICAL REPAIR	3
GENERAL LANDSCAPE CONSTRUCTION	563.5
GRAFFITI REMOVAL	38.5
HARDSCAPE MAINTENANCE	62
INSPECTION	282.5
IRRIGATION REPAIR & OPERATION	422
JOB RELATED TRAINING	107
MISCELLANEOUS MAINTENANCE	60
MULCH INSTALLATION	201.5
PARK FURNISHING MAINTENANCE	19
PLANTING SHRUBS & ORNAMENTALS	18.5
PLAY EQUIPMENT MAINTENANCE	1
PURCHASING	2
SHOP BUILDING & YARD MAINTENANCE	15.5
SHRUB AND ORNAMENTAL PRUNING	259.5
SPECIAL EVENT SUPPORT	21
STUMP GRINDING	34.5
TOOL/EQUIPMENT MAINTENANCE	7
TRASH REMOVAL	630
TREE PLANTING & STAKING	22
TREE REMOVAL	77
TREE TRIMMING	36.5
TREE WATERING	10.5
TURF EDGING	107.25
TURF MOWING	208.5
TURF RENOVATION & FERTILIZATION	152
VANDALISM/PROPERTY REPAIR	13.5
WEED ABATEMENT - MECHANICAL	762.75
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Grand Total	4194

Marina Hours By Month By Task 07/01/2015-10/31/2015

Row Labels	Sum of Hours
JULY	995.5
ADMINISTRATIVE DUTIES	7.5
BANNER INSTALLATION/MAINTENANCE	2
DRAIN MAINTENANCE	1
GENERAL LANDSCAPE CONSTRUCTION	255
GRAFFITI REMOVAL	18
HARDSCAPE MAINTENANCE	13.25
INSPECTION	67.5
IRRIGATION REPAIR & OPERATION	91
JOB RELATED TRAINING	42.5
MISCELLANEOUS MAINTENANCE	44
MULCH INSTALLATION	58.5
PLANTING SHRUBS & ORNAMENTALS	16
SHRUB AND ORNAMENTAL PRUNING	68
SPECIAL EVENT SUPPORT	15.5
STUMP GRINDING	2
TRASH REMOVAL	90.5
TREE PLANTING & STAKING	6
TREE REMOVAL	34.5
TREE WATERING	4.5
TURF EDGING	35.25
TURF MOWING	47
TURF RENOVATION & FERTILIZATION	1.5
VANDALISM/PROPERTY REPAIR	4
WEED ABATEMENT - MECHANICAL	70.5
AUGUST	1009.25
ADMINISTRATIVE DUTIES	20
BANNER INSTALLATION/MAINTENANCE	2.5
GENERAL LANDSCAPE CONSTRUCTION	158.5
GRAFFITI REMOVAL	8.5
HARDSCAPE MAINTENANCE	19.25
INSPECTION	60.5
IRRIGATION REPAIR & OPERATION	123.5
JOB RELATED TRAINING	52
MISCELLANEOUS MAINTENANCE	2.5
MULCH INSTALLATION	70.5
PLAY EQUIPMENT MAINTENANCE	1
SHOP BUILDING & YARD MAINTENANCE	2
SHRUB AND ORNAMENTAL PRUNING	112
SPECIAL EVENT SUPPORT	4
STUMP GRINDING	6
TOOL/EQUIPMENT MAINTENANCE	4.5
TRASH REMOVAL	122.5

TREE PLANTING & STAKING	16
TREE REMOVAL	18
TREE TRIMMING	1.5
TREE WATERING	1.5
TURF EDGING	9
TURF MOWING	39.5
WEED ABATEMENT - MECHANICAL	154
SEPTEMBER	1077.25
ADMINISTRATIVE DUTIES	11
BANNER INSTALLATION/MAINTENANCE	2.5
DRAIN MAINTENANCE	2
GENERAL LANDSCAPE CONSTRUCTION	100.5
GRAFFITI REMOVAL	1
HARDSCAPE MAINTENANCE	5
INSPECTION	127.5
IRRIGATION REPAIR & OPERATION	95
JOB RELATED TRAINING	10
MULCH INSTALLATION	72.5
PARK FURNISHING MAINTENANCE	11
SHOP BUILDING & YARD MAINTENANCE	13.5
SHRUB AND ORNAMENTAL PRUNING	39
SPECIAL EVENT SUPPORT	1.5
STUMP GRINDING	20
TRASH REMOVAL	141.5
TREE TRIMMING	7
TURF EDGING	37.5
TURF MOWING	37.5
TURF RENOVATION & FERTILIZATION	26.5
WEED ABATEMENT - MECHANICAL	315.25
OCTOBER	1112
ADMINISTRATIVE DUTIES	2
BANNER INSTALLATION/MAINTENANCE	5.5
ELECTRICAL REPAIR	3
GENERAL LANDSCAPE CONSTRUCTION	49.5
GRAFFITI REMOVAL	11
HARDSCAPE MAINTENANCE	24.5
INSPECTION	27
IRRIGATION REPAIR & OPERATION	112.5
JOB RELATED TRAINING	2.5
MISCELLANEOUS MAINTENANCE	13.5
PARK FURNISHING MAINTENANCE	8
PLANTING SHRUBS & ORNAMENTALS	2.5
PURCHASING	2
SHRUB AND ORNAMENTAL PRUNING	40.5
STUMP GRINDING	6.5
TOOL/EQUIPMENT MAINTENANCE	2.5
TRASH REMOVAL	275.5

TREE REMOVAL	24.5
TREE TRIMMING	28
TREE WATERING	4.5
TURF EDGING	25.5
TURF MOWING	84.5
TURF RENOVATION & FERTILIZATION	124
VANDALISM/PROPERTY REPAIR	9.5
WEED ABATEMENT - MECHANICAL	223
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Grand Total	4194

Marina Hours Worked by Facility and Task for period 07/01/2015-10/31/2015

Row Labels	Sum of Hours
B & J VINCENT PARK	582
ADMINISTRATIVE DUTIES	11
DRAIN MAINTENANCE	1
GENERAL LANDSCAPE CONSTRUCTION	110.5
GRAFFITI REMOVAL	13.5
HARDSCAPE MAINTENANCE	24.5
INSPECTION	54
IRRIGATION REPAIR & OPERATION	52
MISCELLANEOUS MAINTENANCE	11.5
MULCH INSTALLATION	34.5
PARK FURNISHING MAINTENANCE	12
PLAY EQUIPMENT MAINTENANCE	1
SHRUB AND ORNAMENTAL PRUNING	6.5
SPECIAL EVENT SUPPORT	2.5
STUMP GRINDING	8
TOOL/EQUIPMENT MAINTENANCE	1
TRASH REMOVAL	103.75
TREE PLANTING & STAKING	12
TREE REMOVAL	15
TREE TRIMMING	7.5
TREE WATERING	0.5
TURF EDGING	10.25
TURF MOWING	30.5
TURF RENOVATION & FERTILIZATION	1
VANDALISM/PROPERTY REPAIR	1
WEED ABATEMENT - MECHANICAL	57
LUCRETIA EDWARDS PARK	376
ADMINISTRATIVE DUTIES	6
BANNER INSTALLATION/MAINTENANCE	1
GRAFFITI REMOVAL	11.5
HARDSCAPE MAINTENANCE	5.5
INSPECTION	57
IRRIGATION REPAIR & OPERATION	23
MISCELLANEOUS MAINTENANCE	4
MULCH INSTALLATION	13
PARK FURNISHING MAINTENANCE	3.5
SHRUB AND ORNAMENTAL PRUNING	93.5
TRASH REMOVAL	71
TREE REMOVAL	2.5
TURF EDGING	12
TURF MOWING	28.5
TURF RENOVATION & FERTILIZATION	1.5
VANDALISM/PROPERTY REPAIR	8.5

WEED ABATEMENT - MECHANICAL	34
MARINA - BAY TRAILS	851.75
ADMINISTRATIVE DUTIES	6
BANNER INSTALLATION/MAINTENANCE	3
DRAIN MAINTENANCE	2
GENERAL LANDSCAPE CONSTRUCTION	87
GRAFFITI REMOVAL	7
HARDSCAPE MAINTENANCE	4
INSPECTION	33
IRRIGATION REPAIR & OPERATION	18
MULCH INSTALLATION	74
PARK FURNISHING MAINTENANCE	2
SHRUB AND ORNAMENTAL PRUNING	66.5
SPECIAL EVENT SUPPORT	2
TRASH REMOVAL	162.75
TREE REMOVAL	15
TREE TRIMMING	4
TURF EDGING	5.5
TURF MOWING	10
TURF RENOVATION & FERTILIZATION	15
WEED ABATEMENT - MECHANICAL	335
MARINA - MEDIANS	344.5
ADMINISTRATIVE DUTIES	3.5
GENERAL LANDSCAPE CONSTRUCTION	15
INSPECTION	29.5
MULCH INSTALLATION	50
PLANTING SHRUBS & ORNAMENTALS	15
SHRUB AND ORNAMENTAL PRUNING	49.5
TRASH REMOVAL	18
TREE PLANTING & STAKING	6
TREE TRIMMING	6.5
TREE WATERING	0.5
WEED ABATEMENT - MECHANICAL	151
MARINA - RIGHT OF WAYS	157.5
GENERAL LANDSCAPE CONSTRUCTION	25
INSPECTION	16
MISCELLANEOUS MAINTENANCE	3.5
PLANTING SHRUBS & ORNAMENTALS	1
SHRUB AND ORNAMENTAL PRUNING	7.5
TRASH REMOVAL	13.5
TREE REMOVAL	23
TREE TRIMMING	1
WEED ABATEMENT - MECHANICAL	67
MARINA BAY PARK	1485.75
ADMINISTRATIVE DUTIES	11
BANNER INSTALLATION/MAINTENANCE	6
ELECTRICAL REPAIR	3

GENERAL LANDSCAPE CONSTRUCTION	281.5
GRAFFITI REMOVAL	3.5
HARDSCAPE MAINTENANCE	20
INSPECTION	58.5
IRRIGATION REPAIR & OPERATION	296.5
MISCELLANEOUS MAINTENANCE	39
MULCH INSTALLATION	30
PLANTING SHRUBS & ORNAMENTALS	2.5
SHRUB AND ORNAMENTAL PRUNING	30.5
SPECIAL EVENT SUPPORT	15
STUMP GRINDING	26.5
TRASH REMOVAL	210
TREE REMOVAL	19.5
TREE TRIMMING	17.5
TREE WATERING	9
TURF EDGING	66
TURF MOWING	109.5
TURF RENOVATION & FERTILIZATION	134.5
VANDALISM/PROPERTY REPAIR	2
WEED ABATEMENT - MECHANICAL	94.25
PARKS OFFICE - MARINA	131
GENERAL LANDSCAPE CONSTRUCTION	4
JOB RELATED TRAINING	107
MISCELLANEOUS MAINTENANCE	2
PURCHASING	2
SHOP BUILDING & YARD MAINTENANCE	9.5
TOOL/EQUIPMENT MAINTENANCE	4.5
TRASH REMOVAL	2
SHERIDAN OBSERVATION	9
TRASH REMOVAL	9
SHIMADA PARK	256.5
ADMINISTRATIVE DUTIES	3
BANNER INSTALLATION/MAINTENANCE	2.5
GENERAL LANDSCAPE CONSTRUCTION	40.5
GRAFFITI REMOVAL	3
HARDSCAPE MAINTENANCE	8
INSPECTION	34.5
IRRIGATION REPAIR & OPERATION	32.5
PARK FURNISHING MAINTENANCE	1.5
SHOP BUILDING & YARD MAINTENANCE	6
SHRUB AND ORNAMENTAL PRUNING	5.5
SPECIAL EVENT SUPPORT	1.5
TOOL/EQUIPMENT MAINTENANCE	1.5
TRASH REMOVAL	40
TREE PLANTING & STAKING	4
TREE REMOVAL	2
TREE WATERING	0.5

TURF EDGING	13.5
TURF MOWING	30
VANDALISM/PROPERTY REPAIR	2
WEED ABATEMENT - MECHANICAL	24.5

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Grand Total	4194
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