

**CITY COUNCIL RESOLUTION NO. 59-16**

**RESOLUTION OF THE COUNCIL OF THE CITY OF RICHMOND, CALIFORNIA,  
ADOPTING THE FISCAL YEAR 2016-17 APPROPRIATIONS LIMIT PURSUANT TO  
ARTICLE XIII B OF THE CONSTITUTION OF THE STATE OF CALIFORNIA**

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**WHEREAS**, Article XIII B, as amended, of the Constitution of the State of California requires all local government entities to establish an annual appropriations limit; and

**WHEREAS**, the appropriation subject to limitation for each year shall be based on the 1978-79 appropriation adjusted for changes in the cost of living and population; and

**WHEREAS**, Section 7910 of the Government Code requires each local government to establish its appropriations limit by resolution in each fiscal year beginning with fiscal year 1980-81; and

**WHEREAS**, the City calculated its Fiscal Year 2016-2017 Appropriations Limit based on the percent of change in the population of the County, January to January and the change in the State's per capita personal income.

**NOW, THEREFORE, BE IT RESOLVED**, that the City of Richmond, California has established the Appropriations Limit for Fiscal Year 2016-2017, as reflected in Attachment 1 to this resolution.

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I certify that the foregoing resolution was passed and adopted by the Council of the City of Richmond at a regular meeting thereof held June 28, 2016, by the following vote:

AYES: Councilmembers Bates, Beckles, McLaughlin, Myrick, Pimplé,  
Vice Mayor Martinez, and Mayor Butt.

NOES: None.

ABSTENTIONS: None.

ABSENT: None.

PAMELA CHRISTIAN  
CLERK OF THE CITY OF RICHMOND  
(SEAL)

Approved:

TOM BUTT

Mayor

Approved as to form:

BRUCE GOODMILLER

City Attorney

State of California            }  
County of Contra Costa        }        : ss.  
City of Richmond               }

I certify that the foregoing is a true copy of **Resolution No. 59-16**, finally passed and adopted by the City Council of the City of Richmond at a regular meeting held on June 28, 2016.



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Pamela Christian, Clerk of the City of Richmond

**City of Richmond  
Annual Appropriations Limit**

**ATTACHMENT 1**

	<u>FY2007-08</u>	<u>FY2008-09</u>	<u>FY2009-10</u>	<u>FY2010-11</u>	<u>FY2011-12</u>	<u>FY2012-13</u>	<u>FY2013-14</u>	<u>FY2014-15</u>	<u>FY2015-16</u>	<u>FY2016-17</u>
<b>A. Appropriations Limit (prior year)</b>	\$246,095,305	\$259,876,509	\$274,711,154	\$279,620,770	\$275,516,105	\$284,606,282	\$297,787,227	\$315,444,295	\$317,803,017	\$332,912,580
<b>B. Calculation Factors:</b>										
1. Population Increase % (prior year)	1.0113	1.0136	1.0116	1.0110	1.0077	1.0083	1.0077	1.0098	1.0090	1.0074
2. Inflation Increase % (this year)	1.0442	1.0429	1.0062	0.9746	1.0251	1.0377	1.0512	0.9977	1.0382	1.0537
3. Total Adjustment %	1.0560	1.0571	1.0179	0.9853	1.0330	1.0463	1.0593	1.0075	1.0475	1.0615
<b>C. Annual Adjustment Increase</b>	\$13,781,204	\$14,834,645	\$4,909,616	-\$4,104,665	\$9,090,177	\$13,180,945	\$17,657,067	\$2,358,722	\$15,109,563	\$20,473,251
<b>D. Other Adjustments:</b>										
Loss Responsibility (-)	-	-	-	-	-	-	-	-	-	-
Transfer to private (-)	-	-	-	-	-	-	-	-	-	-
Transfer to fees (-)	-	-	-	-	-	-	-	-	-	-
Assumed responsibility (+)	-	-	-	-	-	-	-	-	-	-
Prior year adjustments	-	-	-	-	-	-	-	-	-	-
<b>E. Total Adjustments</b>	\$13,781,204	\$14,834,645	\$4,909,616	-\$4,104,665	\$9,090,177	\$13,180,945	\$17,657,067	\$2,358,722	\$15,109,563	\$20,473,251
<b>F. Appropriations Limit (this year)</b>	<u>\$259,876,509</u>	<u>\$274,711,154</u>	<u>\$279,620,770</u>	<u>\$275,516,105</u>	<u>\$284,606,282</u>	<u>\$297,787,227</u>	<u>\$315,444,295</u>	<u>\$317,803,017</u>	<u>\$332,912,580</u>	<u>\$353,385,831</u>