

**RESOLUTION NO. 73-17**

**RESOLUTION OF THE COUNCIL OF THE CITY OF RICHMOND, CALIFORNIA,  
ADOPTING THE FISCAL YEAR 2017-2018 OPERATING BUDGET**

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**WHEREAS**, pursuant to Section 1(b) of Article IV of the Richmond City Charter the City Manager is required to prepare an annual budget for the review and approval by the City Council; and

**WHEREAS**, all appropriations for the prior fiscal years shall lapse at the end of Fiscal Year 2016-17 and any remaining amounts shall be credited against their respective fund balances except for any encumbered amounts for specific obligations outstanding at the end of said Fiscal Year; and

**WHEREAS**, all grants received per the attached grants listing shall be appropriated and spent according to grant guidelines; and

**WHEREAS**, the City Council has reviewed the proposed budget for Fiscal Year 2017-2018 at public meetings on June 6 and June 20, 2017; and

**WHEREAS**, the City Council will review additional requests at a public meeting on June 27, 2017 to determine if said requests will be included in the adopted budget.

**NOW, THEREFORE, BE IT RESOLVED**, that the City Council hereby adopts the 2017-2018 Operating Budget for the following funds:

<b>Funds</b>	<b>FY2017-18</b>
General Fund	\$160,345,693
Other Operating	22,981,872
Special Revenues	24,199,263
Capital Improvement	20,137,907
Debt Service	22,586,779
Enterprise	31,523,988
Internal Service	29,130,124
Housing Department	6,592,060
Richmond Housing Authority	25,334,708
<b>Total</b>	<b>\$342,832,394</b>

**BE IT FURTHER RESOLVED**, that the budget for the Capital Improvement Funds will be adopted as a separate document.

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I certify that the foregoing resolution was passed and adopted by the Council of the City of Richmond at a regular meeting thereof held June 27, 2017, by the following vote:

AYES: Councilmembers Choi, Martinez, Myrick, Willis, Vice Mayor Beckles, and Mayor Butt.

NOES None.

ABSTENTIONS: None.

ABSENT: Councilmember McLaughlin.

PAMELA CHRISTIAN  
CLERK OF THE CITY OF RICHMOND  
(SEAL)

Approved:

TOM BUTT  
Mayor

Approved as to form:

BRUCE GOODMILLER  
City Attorney

State of California            }  
County of Contra Costa        }        : ss.  
City of Richmond               }

I certify that the foregoing is a true copy of **Resolution No. 73-17**, finally passed and adopted by the City Council of the City of Richmond at a regular meeting held on June 27, 2017.

  
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Pamela Christian, Clerk of the City of Richmond