

# State of the City



*Bay Front. Home Front. Out Front.*

**Presented by Mayor Tom Butt**

February 26, 2019

# City Charter

*“The Mayor shall make an annual report to the City Council as to the conditions and affairs of the City.”*



# Thanks for a Terrific 2018!

- People of Richmond
- Jovanka Beckles, Councilmember
- Ada Recinos, Councilmember
- Richard Mitchell, Director of Planning and Building Services
- Bill Lindsay, City Manager



# Here's to 2019!

- Nat Bates, Councilmember
- Demnlus Johnson III, Councilmember
- Carlos Martinez, City Manager
- Lina Velasco, Director of Planning and Building Services



# Mayor's Office Staff



Dominique Roache-Green



Alex Knox



Ruben Hernandez Story

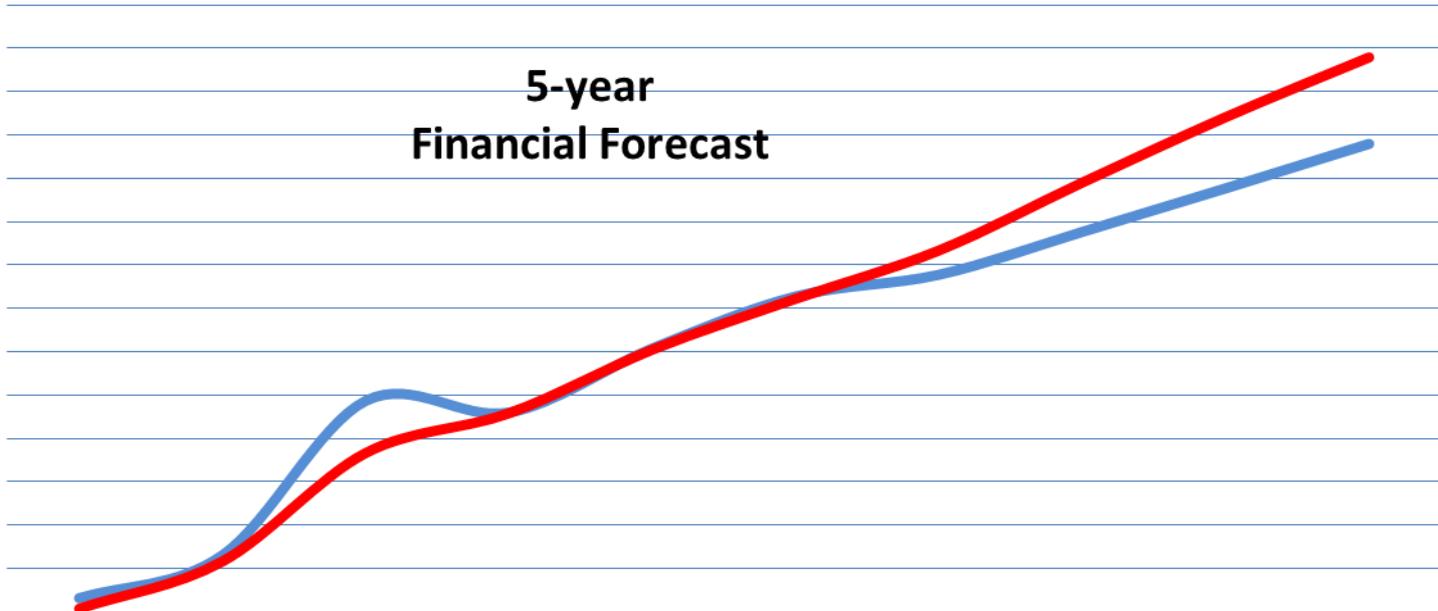
# Top 2018 Highlights

1. New City Manager, Planning Director and Richmond Housing Authority Director
2. Two new City Council members elected.
3. Point Molate and Chevron Litigation settled.
4. Inauguration of ferry service.
5. Balanced budget, bond rating increase, minimum wage at \$15/hours and lowest unemployment rate in Richmond history.
6. Housing, including affordable units, on the move with 543 units under construction, 977 entitled, and 701 under review
7. Kid's first initiative and real estate transfer tax passed for new Department of Children and Youth.
8. Solar 1 goes on line to power 7% of Richmond
9. Downtown Post Office saved and renamed
10. Dirt World, Transformative Climate Communities grant by CA Strategic Growth Council, continue to transform Richmond.

Our  
Distinguished  
Guests  
  
Richmond's  
Greatest



## 5-year Financial Forecast



	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
Revenue	141,570,60	146,524,30	164,337,87	162,989,76	170,386,66	176,381,61	178,890,17	183,825,67	188,862,38	193,984,80
Expenditures	140,354,86	145,808,64	158,318,37	162,906,94	170,244,24	176,111,45	181,689,84	189,522,05	197,067,66	203,964,21
Net	1,215,742	715,658	6,019,496	82,824	142,416	270,153	(2,799,665)	(5,696,383)	(8,205,285)	(9,979,408)

# CITY FINANCES

# General Fund Stability

- Adopted a balanced budget for FY 18-19
  - FY 18-19 mid-year surplus = **\$142,416**
- Voters approved tax increase to offset costs of Kids First program
- Increased cash reserves policy to 15% of expenditures

# Moody's Upgrade and Credit Ratings

- Shook-off “junk” rating
- New **Baa3** rating reflects recent improvements
  - **Cash reserves & policy change**
  - **\$15.2 Billion Taxable Assessed Valuation**
- Millions of \$ in potential savings

Moody's Rating	New	Old
ICR	<b>Baa3</b>	Ba1

Standard & Poor's Rating	New	Old
ICR	<b>A-</b>	BBB+
Wastewater	AA-	AA-

ICR: Issuer Credit Rating

# Transparent and Open Finances

- Citizen Transparency Module on the City's Open Data Portal
- Community Budget Priority setting Workshops



## Richmond Citizen Transparency

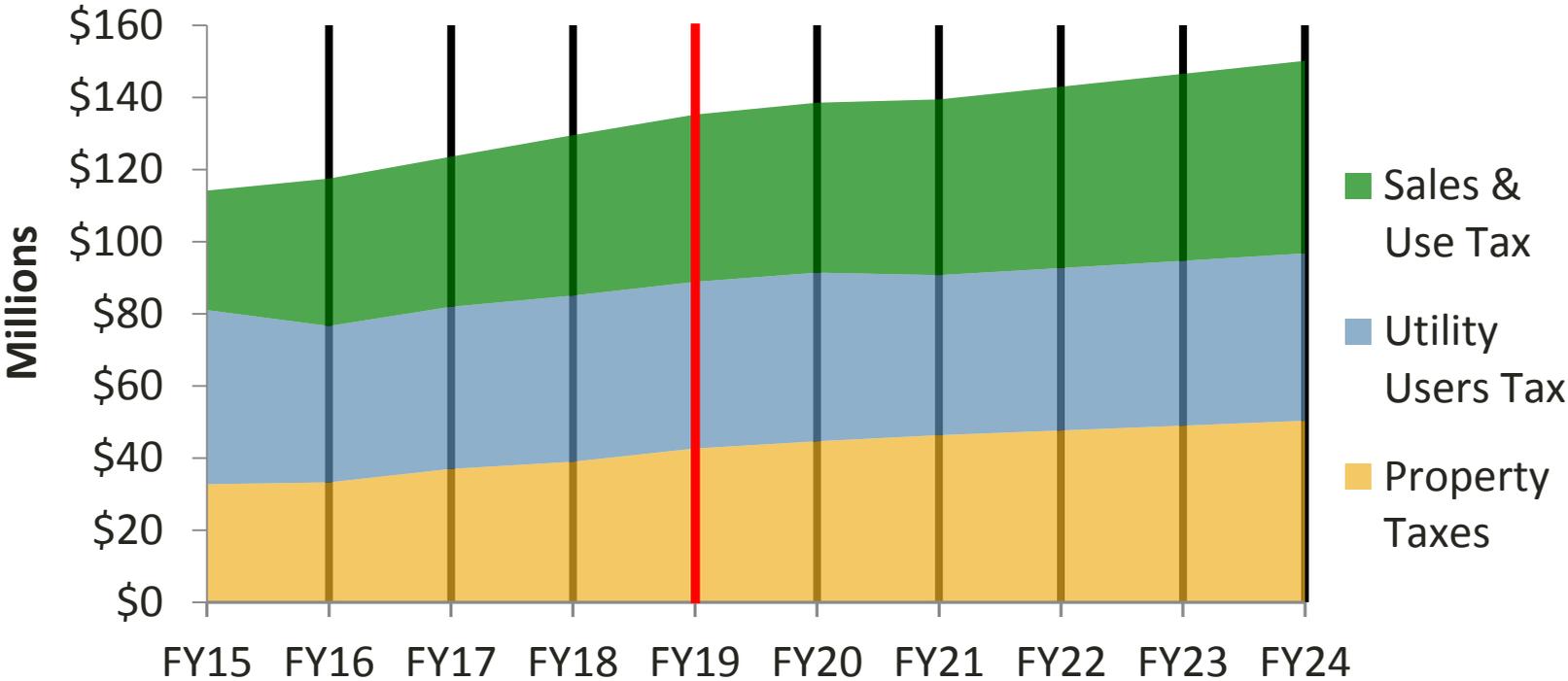
Total Expenditures	Total Revenues	Remaining Expenditure Budget
\$230,192,081	\$213,634,576	\$202,405,007
Year To Date	Year To Date	Year To Date



- No findings in the Single Audit for the year ended June 30, 2017

# Steady Revenue Growth

## Top 3 Revenue Sources

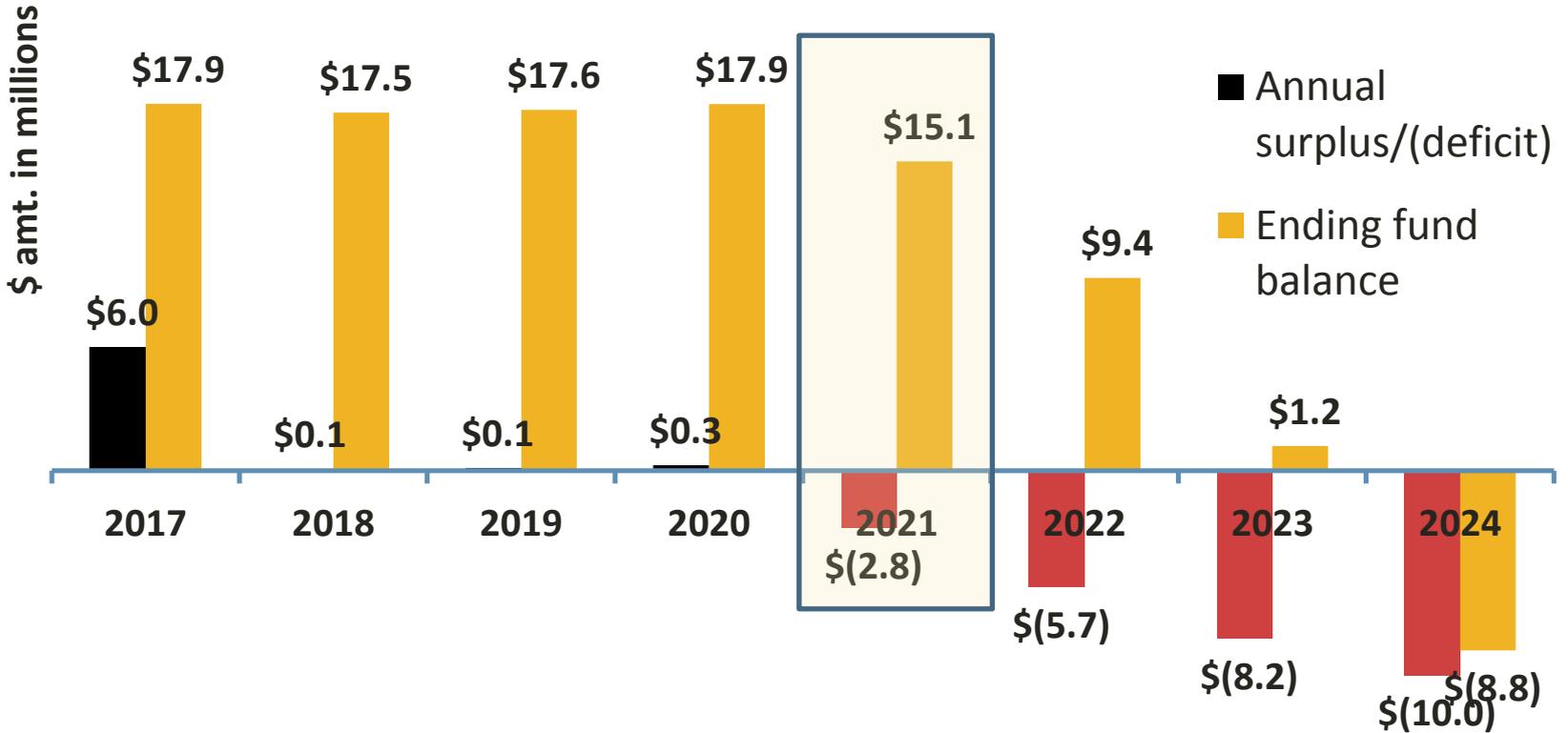


# Immediate Challenges

- Meeting cash reserves minimum fund balance
  - **\$7.9 million** behind target
  - **Target balance = \$25.5 million**
- Increasing CalPERS & employee costs
  - **30% of all expenditures**
  - **In top 26% of cost burdened CA cities**
- Kids First allocation
  - **Funding deficit starting in 2023**

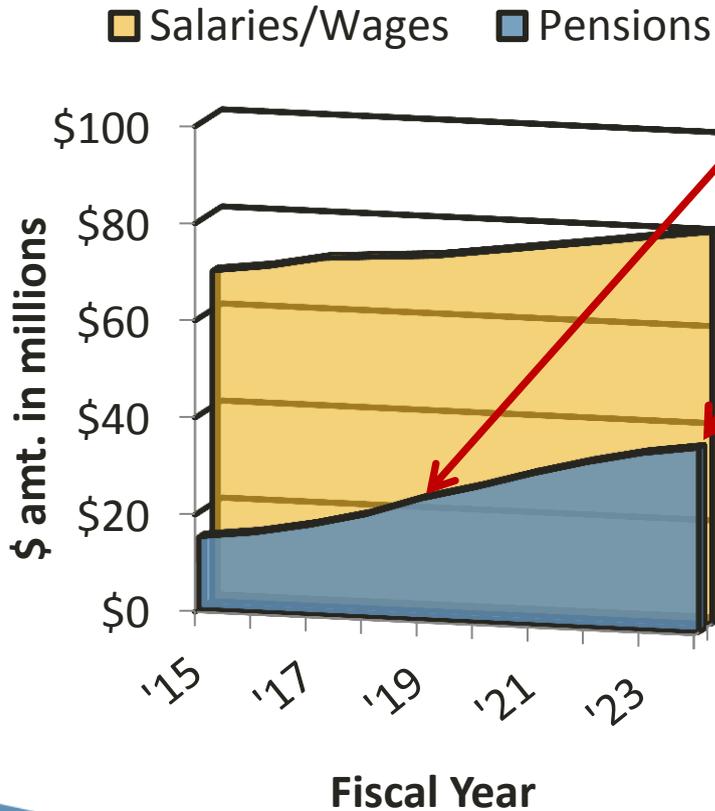
# Fund Balance Projection

## General Fund 5-year Forecast



# CalPERS

## Forecast Expenditures



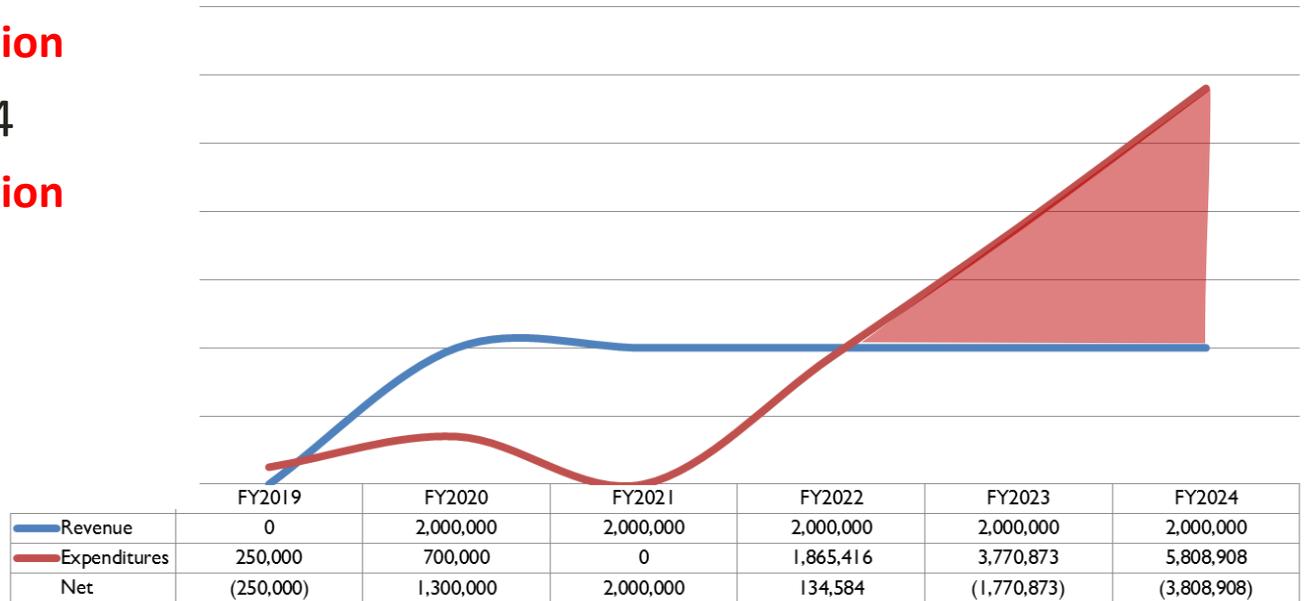
## Pension/CalPERS costs growing:

- 2019 PERS costs:
  - 34% of Payroll
  - \$25 million
- 2024 PERS costs:
  - \$38 million
  - 47% of Payroll
- In top 26% of cost burdened CA cities\*
  - Top 12% by 2025
  - 57% of Payroll
- Total benefits cost - 2019
  - \$52 million
  - 30% of all expenditures
  - 71% of payroll

# Keeping up with Kids First

- 1% in 2022
  - **\$1.8 million**
- 2% in 2023
  - **\$3.7 million**
- 3% in 2024
  - **\$5.8 million**

- New funding from Measure H
  - **Approx. \$2 million**





*No subject generates more controversy  
than housing and homelessness*

# HOUSING & HOMELESSNESS

# Richmond Housing Authority

- RHA Current Profile:
  - **Public Housing: Nevin Plaza, & Nystrom village**
  - **Section 8 vouchers**
- Hacienda
  - **Vacant since 2016**
  - **\$50.6 million estimated renovation cost**
- Conditions at Nevin and Nystrom
  - **Many resident complaints**
  - **Health/safety issues**
- Growing \$13 million debt owed to City



Nevin Plaza



Nystrom Village



Hacienda

# Richmond Housing Authority

## RHA Board Actions

- approved transfer of Sect. 8 to Contra Costa County Housing
- Taking steps to reposition public housing properties

## Goals

- Stop fiscal bleeding/subsidies city is providing
- Better housing with comprehensive services
- Stabilize housing for tenants



New RHA Director: Nannete Beacham

# Homelessness: A growing problem

Richmond's Homeless:

- **Largest population** of unsheltered in West Contra Costa
- **80** people at GRIP homeless encampment
- 25-30 rotating encampments city-wide
- 51 encampments abated
- Emergency bed capacity meets **only 30%** of the population



# Richmond Comes Together to Address Homelessness



- Launched dedicated Coordinated Outreach, Referral and Engagement (CORE) Team
  - **\$160k** from **Richmond & Kaiser**
- Partnering with county to develop **50 unit** MicroPAD permanent supportive housing

- **350 shelter beds** funded in Richmond
- County committed to opening **warming center** in West Contra Costa



# County Funded Services

- Total county funding :  
\$2.2million
  - Adult shelters
  - Youth shelter & drop-in Center
  - 2 adult day centers
  - Case management work
  - Warming center
- Rehab of 40 units at Las Deltas that will provide stable temporary housing with comprehensive supportive services



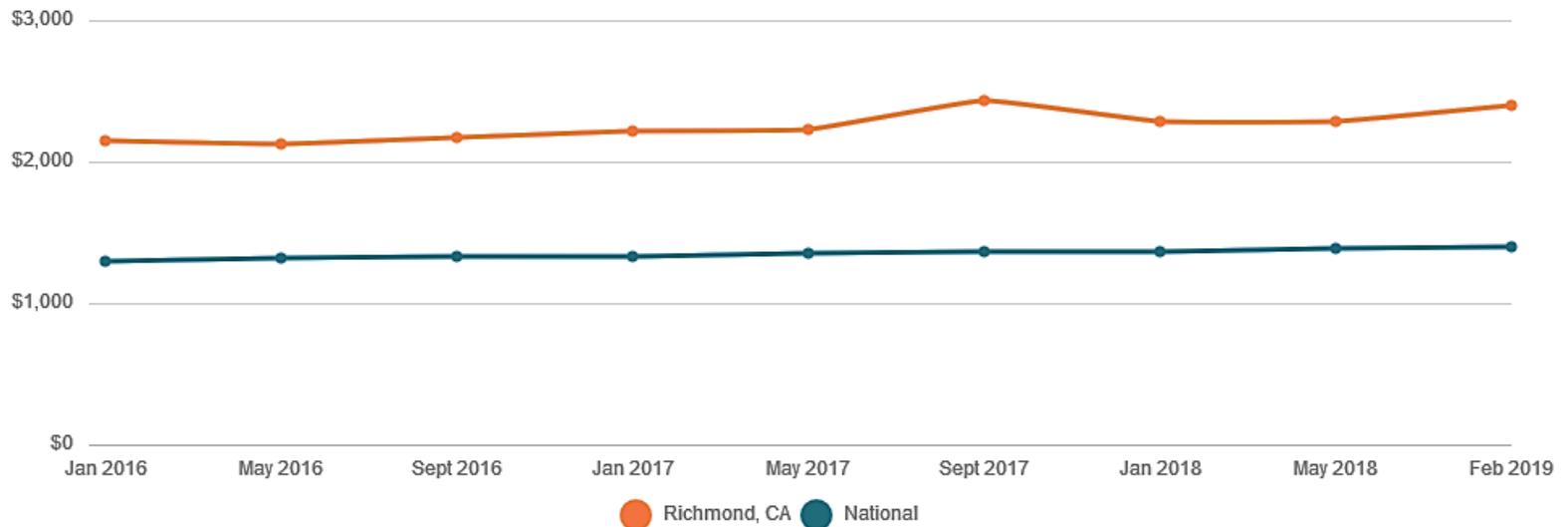
# Priorities for Addressing Homelessness

- Managed encampment with comprehensive social services
- Increase low-cost housing:
  - **Accessory Dwelling Units**
  - **Junior Accessory Dwelling Units**
- Partnering with community based organizations to address gaps and strengthen services

# Average Apartment Rent: Stable

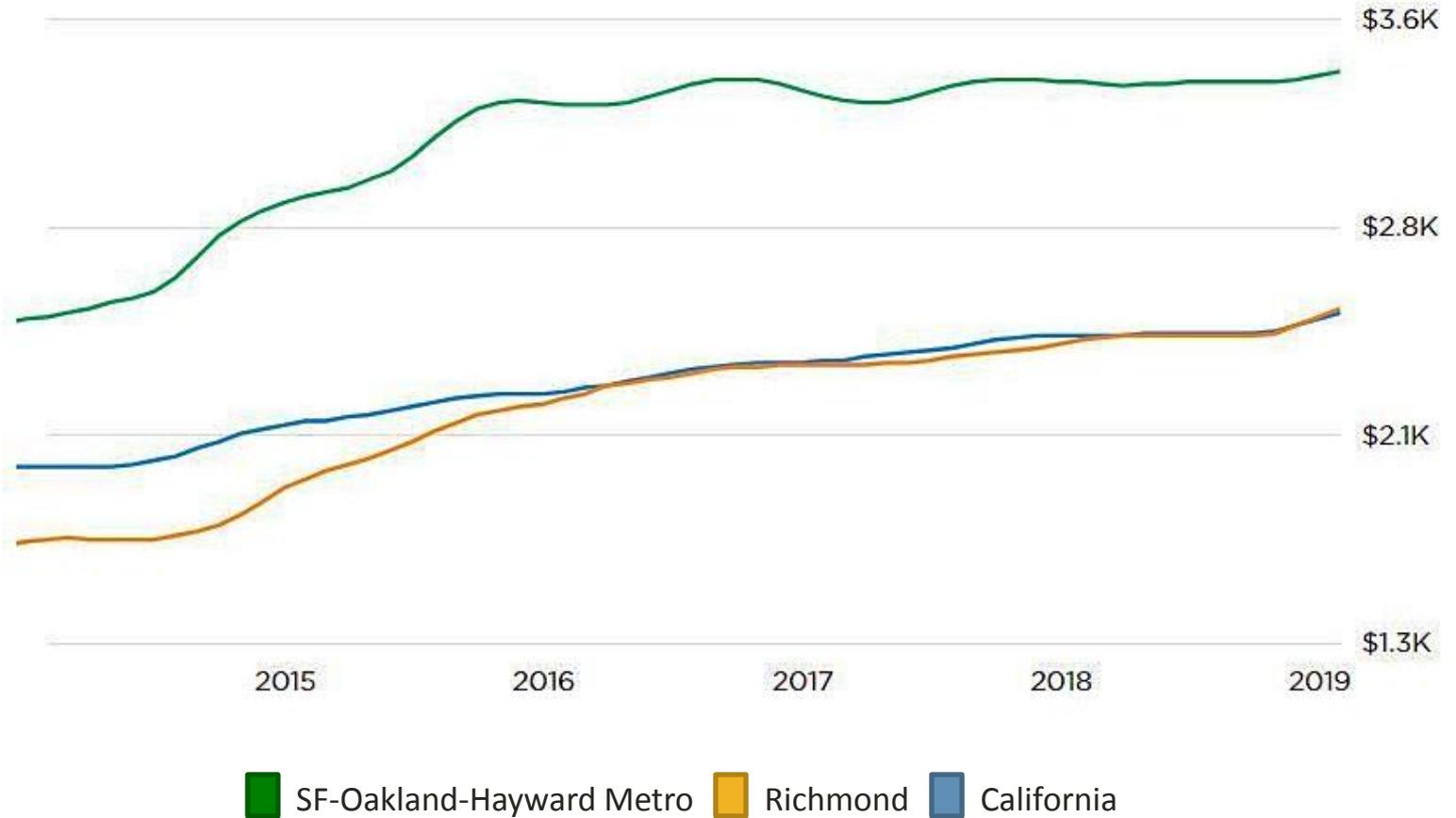
## Richmond, CA Rent Trends

### Average Rent



[View as table](#) / [View as graph](#)

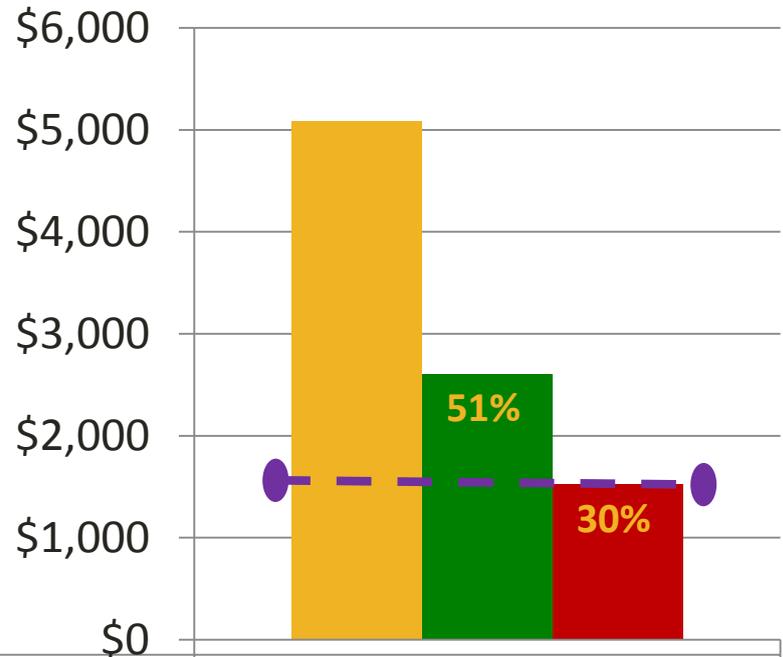
# Median Overall Rent



# Median Rent vs. Income

- Richmond median household income
  - **\$61,045\***
- Actual median rent
  - **\$2,600\***
- “Affordable” monthly rent
  - **\$1,526**

**Monthly Income and Rent**



■ Median Income/mo	\$5,087
■ Median Rent Feb. '19	\$2,600
■ Richmond Affordable Rent	\$1,526

# Rent Control & Just Cause

## FY17-18 - Budget & Fees

- \$2.4 Million – Annual budget
- **\$2.15 million** - Fee revenue
  - **\$207/controlled unit**
  - **\$100/partially controlled unit**
  - **\$50/subsidized unit**
  - **77% collection rate**

## Annual General Adjustment

- 3.0% - 2016
  - **\$38 Avg. rent increase**
- 3.4% - 2017
  - **\$43 Avg. rent increase**
- 3.6% - 2018
- 2,206 Termination Notices in 2017

## Rental Units Covered by Richmond Rent Program\*

Total Units	Rent Controlled	Partially Covered**	Public/Subsidized
19,418	7,802	11,457	4211
% of total	40%	60%	22%

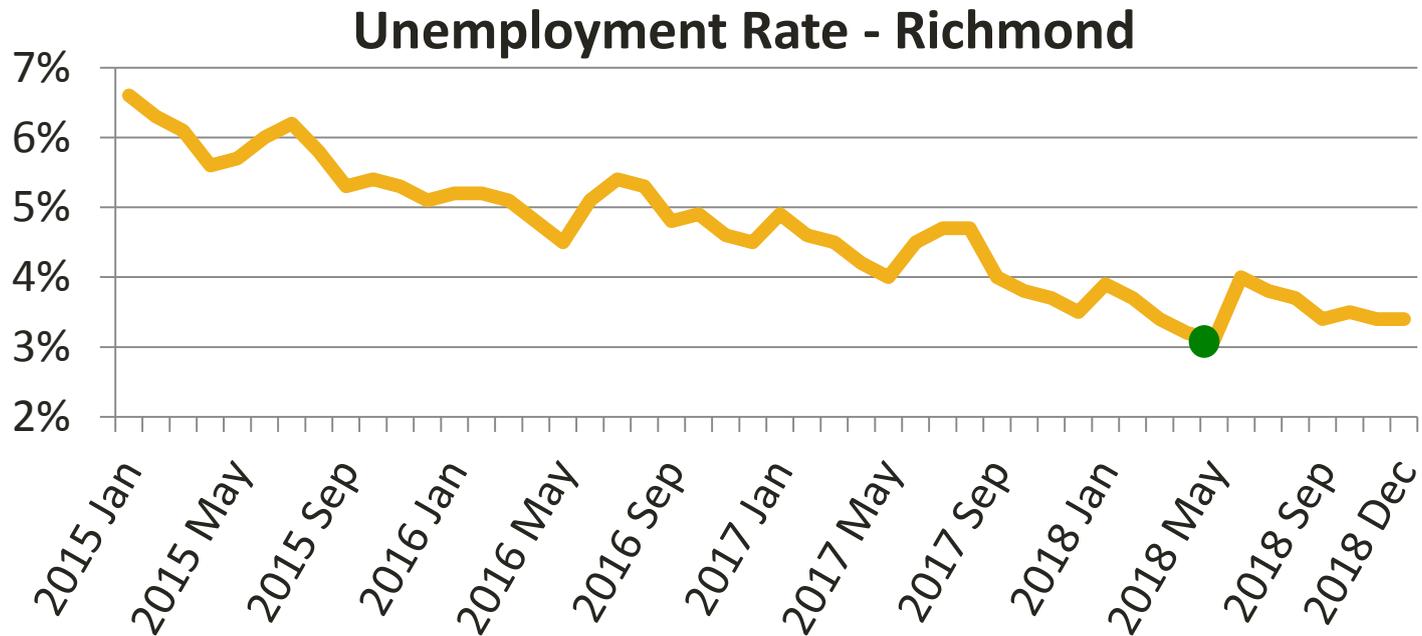


*Even with record low unemployment of 3.4%, there are still 1,900 people in Richmond looking for work*

## **WORKFORCE DEVELOPMENT & TRAINING**

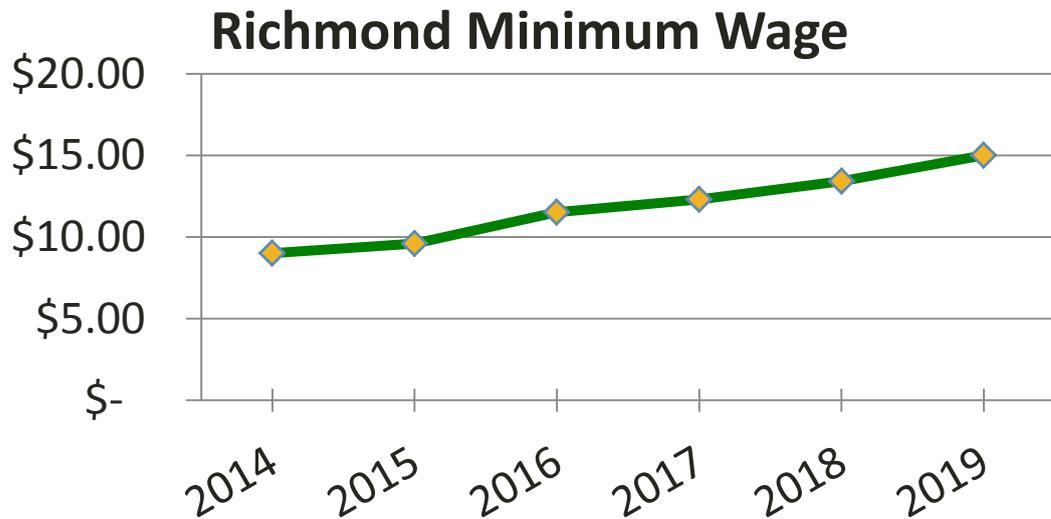
# Unemployment Reaches Historic Low

- Labor Force = 55,100
- Unemployed = 1,900
- Current Rate = **3.4%**
- 2018 low = **3.1%** in May



# “We did it” Minimum Wage Increase

**\$15.00** per hour effective January 1, 2019.



2019 Minimum Wage	
<b>Richmond</b>	<b>\$15.00</b>
Oakland	\$13.80
State	\$12.00
Federal	\$7.28

# Fair and Equitable Employment

- New City-Wide Workforce & Project Stabilization Agreement
  - Partnership with Contra Costa Building Trades Council
  - \$1,000,000 or higher Public Works projects
  - 35% Richmond local hire goal
- Cal-JAC Firefighter Candidate Testing Center
- Completed Sexual Harassment Training for all staff



# Workforce Development

## RichmondWORKS

- Supported **2,000** job seekers
  - resume building, interview and career counseling services
- **780** hired - \$16 avg. hourly wage

## YouthWORKS

- **210 youth** received job and career prep services
- 175 jobs
- 20% youth with disabilities

## RichmondBUILD

- **66** graduates
  - Career pathway in Building Trades
  - 40 participated on the Solar One Project

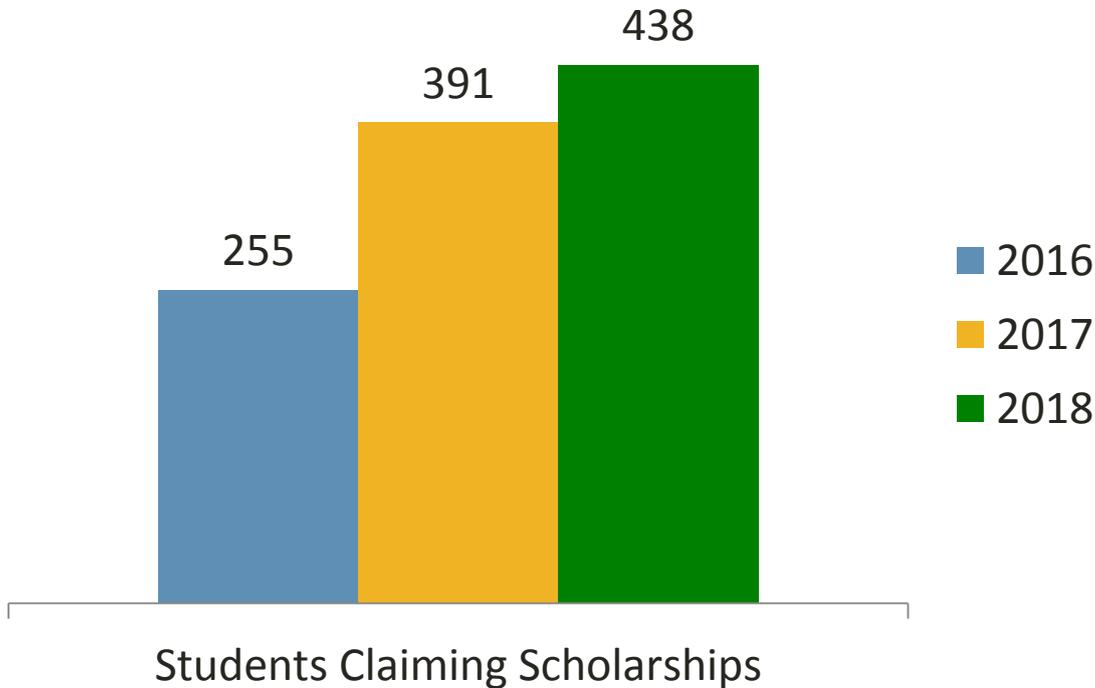


# Richmond Promise: From 2016 to Now

- 936 scholars
  - \$5.4 M scholarship dollars
  - 90+ Colleges & Universities
  - 70% First Generation
  - 70% Low Income
  - 96% Students of Color
- Scholars persist above national average (79% Class of 2017)
  - National Retention Rate: 71%
- Scholarship application open now!
  - Deadline: March 8, 2019



# Building a College-Going Culture



- 39% increase in scholars enrolling full-time and on-time
- 80% increase in 2-year bound scholars

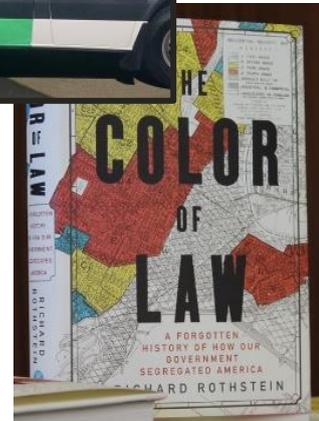
# Businesses of Promise: How You Can Help!

- An unrestricted donation to the Richmond Promise
- Providing volunteer, internship, or job opportunities for our scholars
- Engaging in community outreach by sharing the story of the Promise



# Public Library In Action

- Established *Words on Wheels* (WOW) Book Van service to five sites serving seniors
- Increased adult programming including monthly crafts, history presentations, and author visits
- Expanded *Reading Buddies* program year-round



# Expanding Access and Resources

- 24/7 online access to resources and services
- Knowledge City
  - Online training in five categories: business, computer, safety, compliance, and finance
- Library is preparing to recommend **elimination of fines** to remove an economic barrier for low income residents



# Department of Children and Youth

- Oversight Board
  - 15 members
  - 7-9 youth
- Fund Priorities\*
  - Academic/Life Skills
  - Health/Wellness
  - Violence Prevention
  - Outdoor Education
- Future funding challenge



# Obama Foundation My Brother's Keeper Award

- Richmond selected as one of five National Seed Communities
  - Reduce youth violence
  - Grow effective mentorship programs
  - Improve lives of boys and young men of color
- RYSE Center, Richmond Office of Neighborhood Safety, and The Hidden Genius Project





***Reducing crime and improving public safety continues to be the number one concern for Richmond residents. In 2017, 95% of community survey respondents ranked reducing crime as the most important City issue***

## **PUBLIC SAFETY**

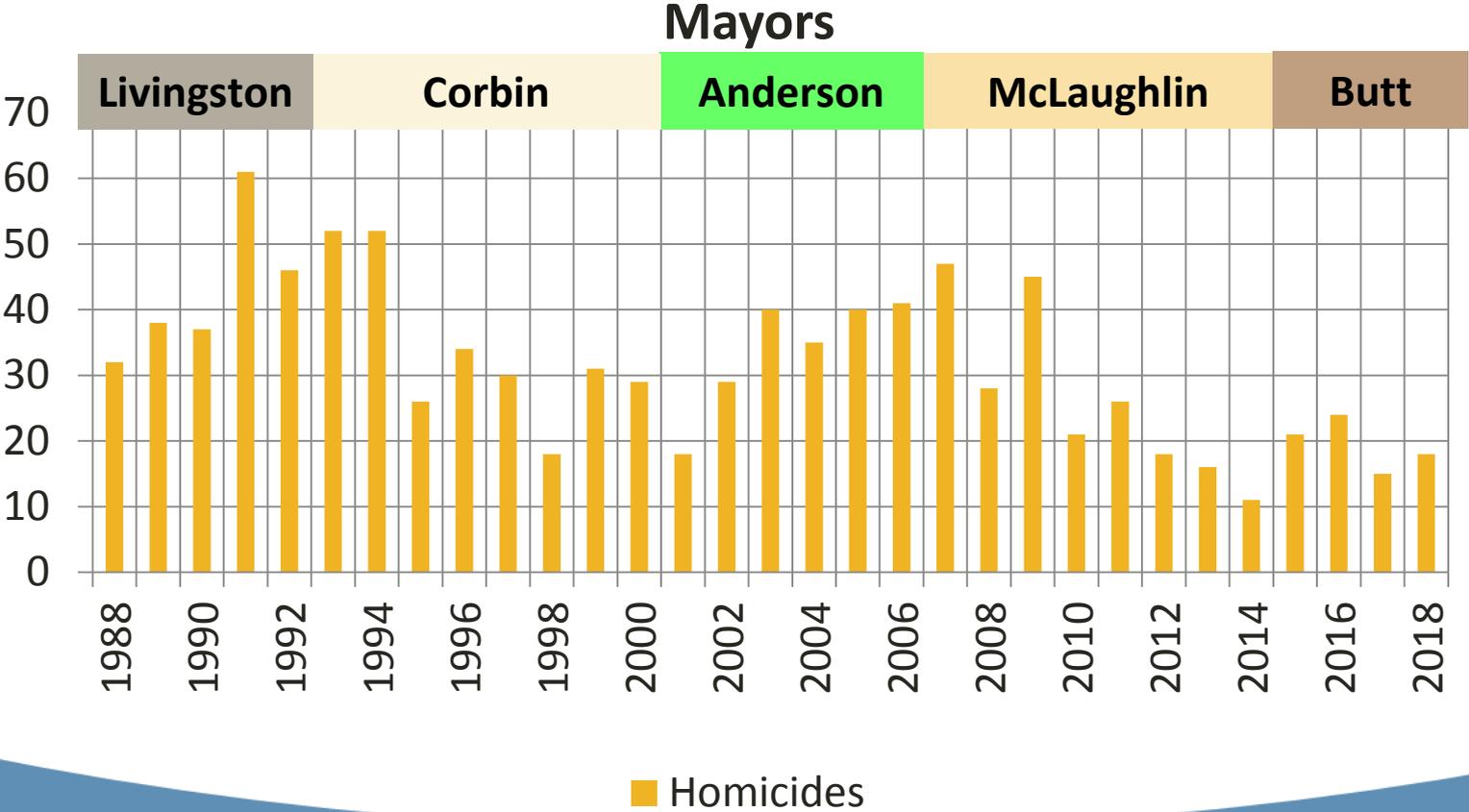
# Crime Rates Dropping

Crimes	2017	2018	% change
Theft	2,499	2,474	-1%
Burglaries	1,749	1,573	-10%
Domestic & Aggravated Assaults	854	781	-9%
Robberies	444	384	-14%

Richmond UCR* Data	2017	2018	% change
Property Crime	4,201	4369	+4%
Violent Crime	1,016	1024	+1%
Overall Crime	5,217	4,939	+3%



# Richmond Homicide Rates Through the Years



# Firearm Assaults

- Homicides 18 total
  - 13 by firearm
  - 5 by other means
  - 0 Juvenile Homicides
- 19% Reduction in firearm assaults
  - 14% decrease in ShotSpotter Activations
  - 11% decrease in rounds detected





- Interrupted **57** potential shootings
- Mediated over **200** neighborhood-based conflicts
- **22** people completed the 18-month **Operation Peacemaker Fellowship**



# Public Safety through Partnerships

- Community Safety Academy
  - 4 cohorts completed
- Family Justice Center
  - Crisis Support and training for families and individuals
  - 1210 families served in Richmond
- CERT Team Trainings
- Reentry Success Center



# Medical Emergencies Dominate

## Emergency Incidents

- 90% Medical/ EMS Emergencies
  - 7391 Medical
  - 670 Vehicle accidents
  - 80 Vehicle/pedestrian
- 8% Fires
  - 136 Building/Indoor
  - 382 Outdoor
- 2% Hazardous Incidents
  - 82 hazardous material spills
  - 133 electrical equipment



# Emergency Preparedness

## Planning for Crisis

- Structured and coordinated city-wide response
- Community and staff trainings on emergency preparedness
- Strong safety network with outside agencies

## Alerting the public

- County-operated Emergency Warning System
- Nixle
- Social media
- KCRT Broadcast
- Landlines



# Air Monitoring in Richmond

- AB617: Grant from California Air Resources Board to deploy 50 air monitoring sensors
- Richmond is one of two communities in the Bay Area chosen due to the disproportional impact of air pollution





*We were thinking about sea level rise  
decades from now, then smoke from the  
wildfires degraded our air for weeks.  
Climate change is here!*

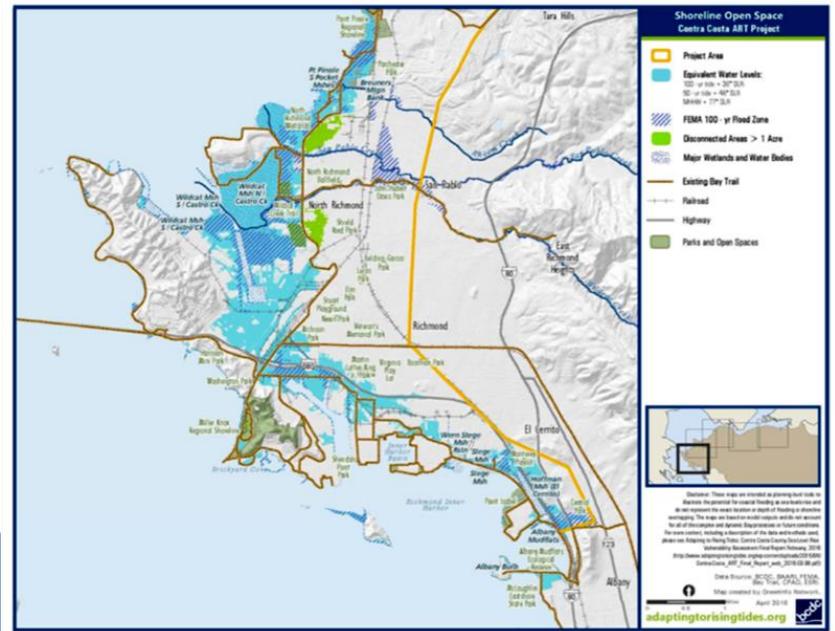
## ENVIRONMENT AND CLIMATE CHANGE

# Impacts Of Climate Change

- Rising temperatures
  - 3-6 degrees increase in average annual temperature by 2100
  - Increase in heat waves and wildfires
- Rising seas
  - SF Bay sea level rose 7 inches in the last 100 years
  - National Research Council projects an increase of 11 inches by 2050 and 36 by 2100



Figure 4.6: Potential Inundation from Sea Level Rise along Richmond Shoreline



# Impacts Of Climate Change

- More extreme weather events
  - More intense downpours in a shorter rainy season
  - More runoff = increased risk of flooding
- More extreme droughts
  - Conditions will be drier than the historical average b/w 2051-2100
  - Impacts local flora and contributes to wildfire risk



# Climate Action

- Global Climate Action Summit
  - We gathered to say “We are still in!” on reversing climate change
  - Emphasis on equity and inclusion , economic boom, and young leaders
- Fossil Fuel industry lawsuit
  - Richmond became the ninth city seeking to legally hold fossil fuel companies accountable for costs and consequences
  - No more “business as usual”



# Progress on Climate Action Plan

- Exceeded goals for electricity generated from renewable energy sources
- 181 businesses + 79% of residents made buildings & facilities energy efficient
- 1,718 solar systems installed, 400+ of which were provided to low-income homes at no cost
- Track Richmond's progress: [www.richmondcap.org](http://www.richmondcap.org)

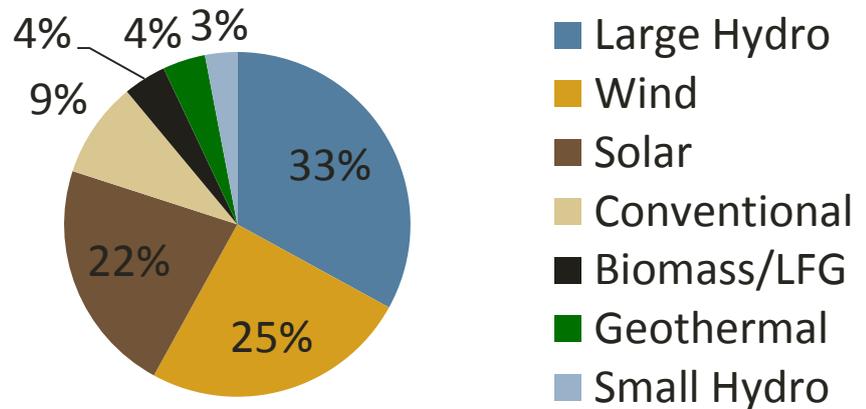


# MCE's Expanded Renewable Energy



- 2019 Integrated Resource Plan exceeding state targets (Senate Bill 100)
  - **2019: 60% renewable energy target met (11 years early)**
  - **2022: 100% carbon-free target will be met (23 years early)**

**2019 Estimated Resource Mix**



# Solar One – Year One Output

- 10.5 MW Solar System
  - 20,000+ MHWs of electricity were produced
  - Approx. 3,400 homes were provided with energy
  - Nearly 10,000 metric tons of CO2 were offset
- Provides 7% of Richmond’s electrical power



# Electric Vehicle Rebate Programs

- 291 electric vehicles registered in Richmond
  - We need 11,195 more by 2030 to achieve our goal!
- Qualifying customers can receive up to \$12,300 for a new EV or \$9,300 for a used EV



# Stormwater Capture & Litter Control Efforts

- Stormwater trash capture devices
  - \$5.5M in grants from Caltrans
  - Address both tributaries to Meeker Slough
  - Will achieve July 1 goal of 80% reduction of trash load
- Litter Fee Study
  - Completion date: March 2019
  - Fee on businesses selling products contributing to the litter problem will fund litter pick-ups and related activities



# Losing the Battle Against Trash

- 2,280 tons of waste from 11,456 locations
- Shut down 7 illegal transfer stations
- 15 neighborhood clean-ups with 55 tons of debris removed



# Bulky Item Pick-Up/Drop-Off

- Extended to multifamily dwellings as a pilot program thanks to a grant from CalRecycle
- 16,000 bulky items picked-up since 2014
- Est. Feb. 2019: Bye Bye Mattress
  - You can drop off three items/mo. at Republic Services West County Recycling Center, Wed.-Sat., 9-4 pm

**Free Bulky Item Pick-Up**  
**Recogida Gratuita de Articulos Voluminosos**



Please call (510) 262-7100 to schedule a collection  
Por favor llame al (510) 262-7100 para una recogida



**bye bye mattress®**

A Program of the Mattress Recycling Council®

**Not Accepted:**

- Half mattresses or box springs
- Excessively wet, damaged, partial or soiled mattresses or mattresses with bed bugs
- Car beds
- Fold out sofa beds and futons,
- Waterbeds
- Air mattresses, sleeping bags, pillows, mattress toppers or other furniture

# Food Ware Ordinance Amended

- Food providers, retail establishments, & transient lodging establishments cannot use, sell, or distribute plastic straws & stirrers
- Can provide non-plastic alternative straws and stirrers upon request
- Must use utensils and lids that are recyclable or compostable

Best Option ✓  
Mejor Opción



Reusable  
Reusable

Great Choice !  
Gran Elección



Compostable Fiber  
Fibra Compostable

Not Allowed ✗  
No Permitido

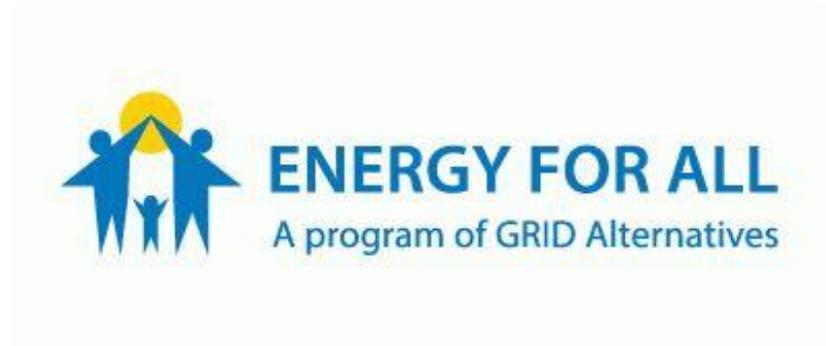
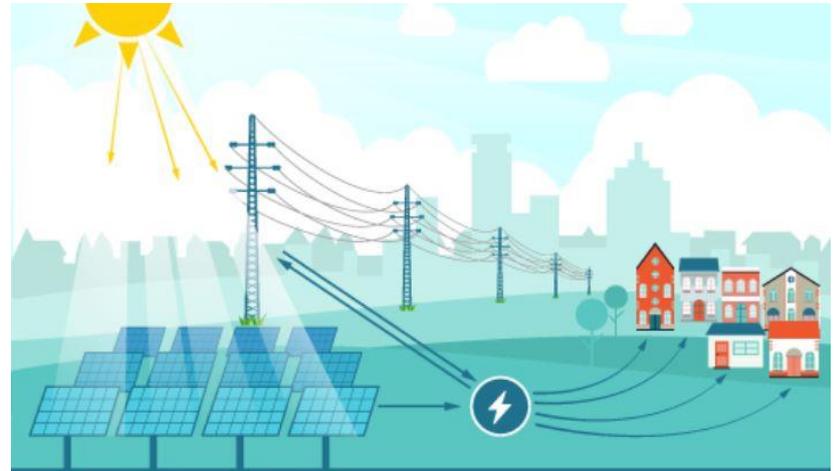


Styrofoam, Nonrecyclable Plastic,  
Plastic Straws and Strirrers  
Espuma de poliestireno, plástico  
no reciclable, popotes de plástico  
y palitos de plástico para batir



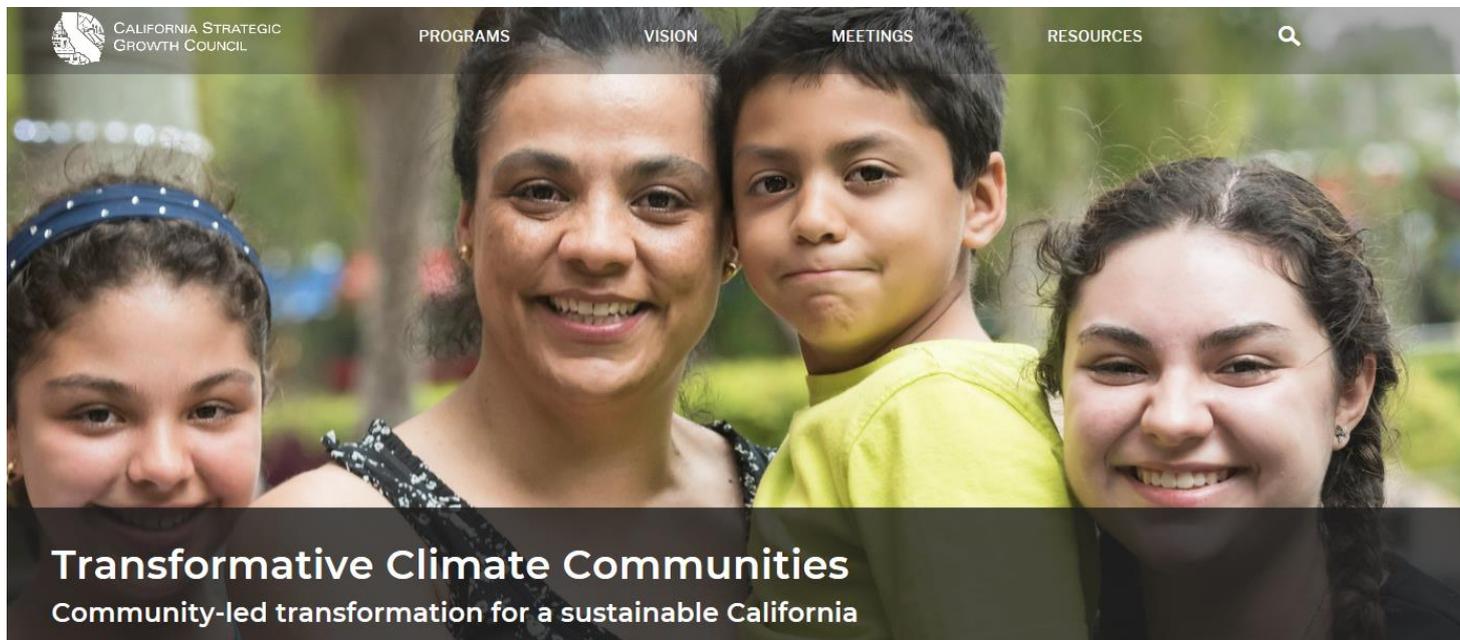
# Climate Action Grants

- **\$2.4M** grant
  - 1 Megawatt community solar project
  - \$82K in disbursements
  - 155 households
  - At Port of Richmond automobile processing plant
  
- City of Richmond in partnership with GRID Alternatives



# Climate Action Grants

- **\$170,000** Transformative Climate Communities (TCC) grant to prepare a Resiliency Plan for Iron Triangle, Coronado, and Santa Fe Neighborhoods



# Climate Action Grants

- CalRecycle grant to increase food waste rescue and prevention.
- City of Richmond in partnership with GRIP



# Enhancing Our Quality of Life

- Adopted new regulations
  - Prohibited excessive and glaring lighting
  - Reduced allowable noise levels in neighborhoods
  - Improved policies for animal services & pet owner responsibilities



## NOISE LEVELS BY DECIBELS

Pneumatic Precision Drill	119
Hammer Drill	114
Chain Saw	110
Spray Painter	105
Hand Drill	98
<b>NIOSH Recommended Exposure Limit</b>	<b>85</b>
Normal Conversation	60
Whisper	30



Sources: NIOSH Noise Meter <http://www.cdc.gov/niosh/topics/noise/noisemeter.html#p08.html>  
NIOSH Power Tools Data Base <http://www.cdc.gov/niosh-sound-vibration/>

CPWR THE CENTER FOR CONSTRUCTION RESEARCH AND TRAINING



# New Official City Bird: Osprey





*Mobility is essential for both a healthy economy and a healthy lifestyle.*

# TRANSPORTATION & INFRASTRUCTURE

# Full Steam Ahead!

- 16,800+ passengers so far!
  - Over 80% of initial passengers surveyed plan to regularly ride
- First 27 days
  - 624 passengers/day average
  - 983 peak



# Richmond Ferry to Bridge to Greenway Complete Streets



# A More Bike-Friendly City...

- Richmond Bay Trail
  - Represents 10% of the San Francisco Bay Trail's completed 355 miles
  - Tripled from 12 to 35 miles in the last 20 years

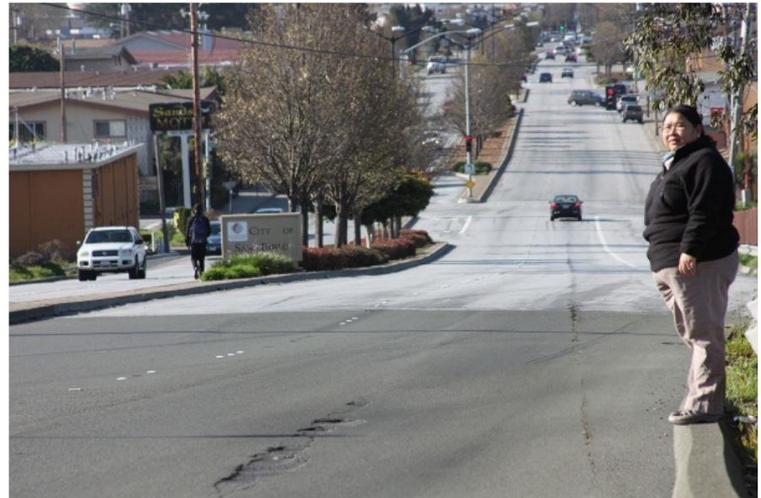


PARK AND FERRY POINT PARK BY BRUCE BEYAERT

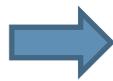
- 30 New Bike Racks
- 24 New Electronic Bike Lockers thanks to the Richmond Ferry



# ...and More Pedestrian-Friendly Too!



Before: 7th Street Today



After: Peres to Elm Yellow Brick Road Route (7th Street)



# Regional Initiatives & Congestion Relief

## Regional Measure 3

- **\$75 million** for east-end of Richmond-San Rafael Bridge
- **\$300 million** for San Francisco Bay Ferry



## Interchange Upgrades

- I-80/San Pablo Dam Road
- I-80/Central Avenue
  - Phase I complete



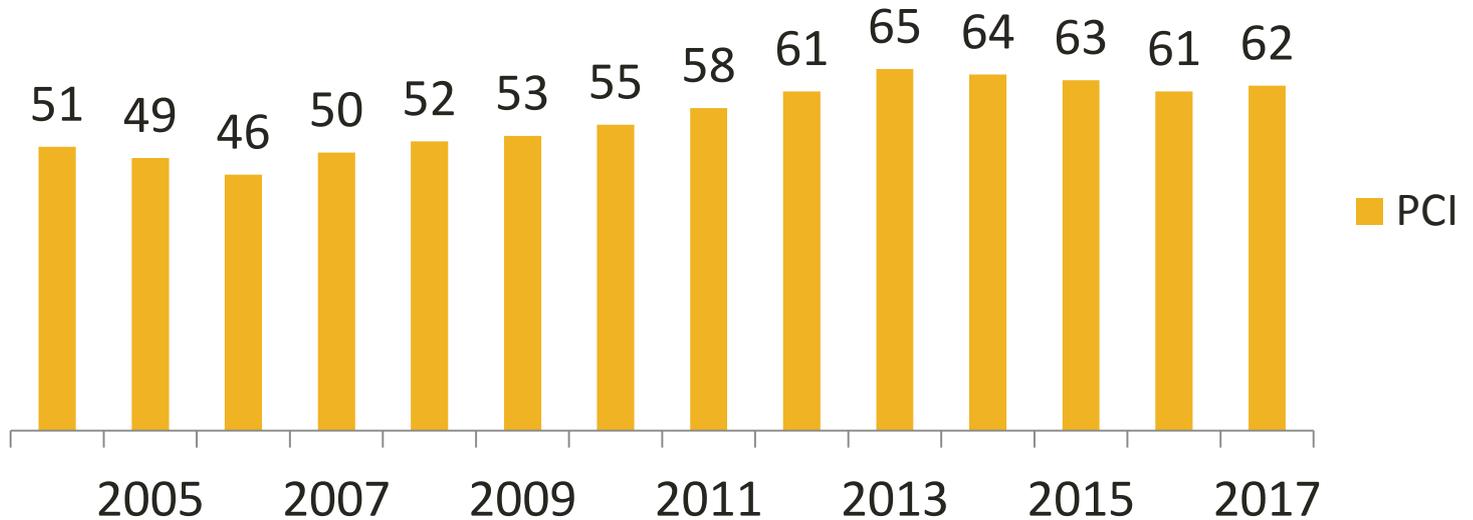
# Richmond-San Rafael Bridge & Pt. Molate Access

- 4 year pilot programs
  - **Upper deck bike/ped path (Opening: July 2019)**
  - **Third lane eastbound for peak-period use (2 - 7 p.m. daily + other periods of heavy congestion)**
- Bridge access improvement
  - **1+ mile of Point Molate Bay Trail b/w Castro St. and Stenmark Dr.**



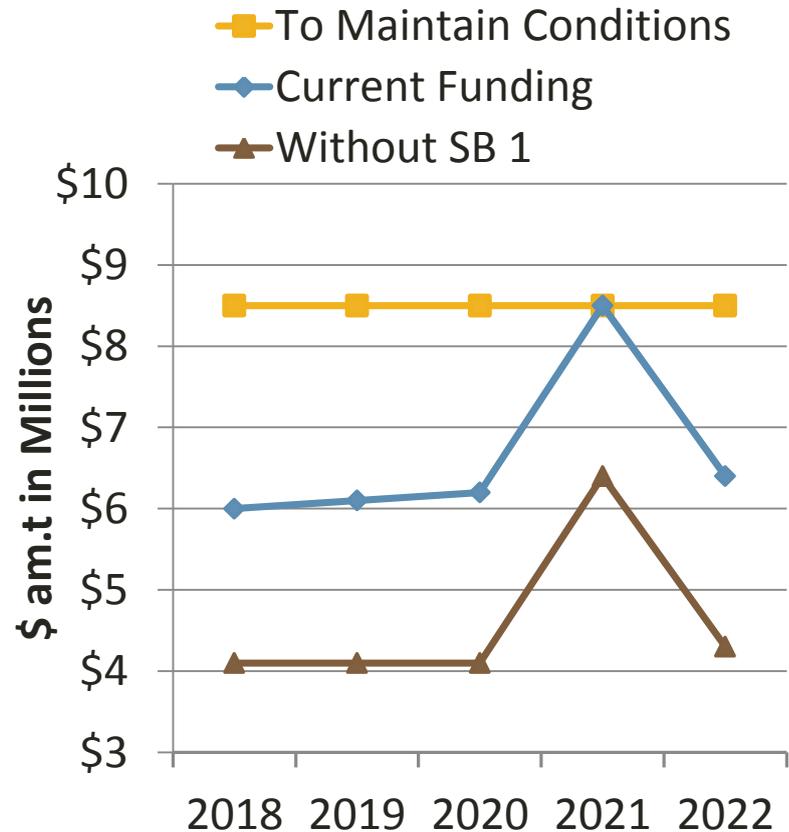
# Pavement Condition Index

2017 PCI Score: 62 (Fair)



# Current Funding vs. Budget Necessary to Maintain Street Conditions

- SB 1 “gas tax”
  - \$2 Million/year
- Current 5-year funding
  - \$33.2 Million
  - 2021 spike due to \$2.2 million One Bay Area Grant
  - **Conditions will worsen 2021 and onward**
- To maintain conditions
  - **Additional \$9.6 million**



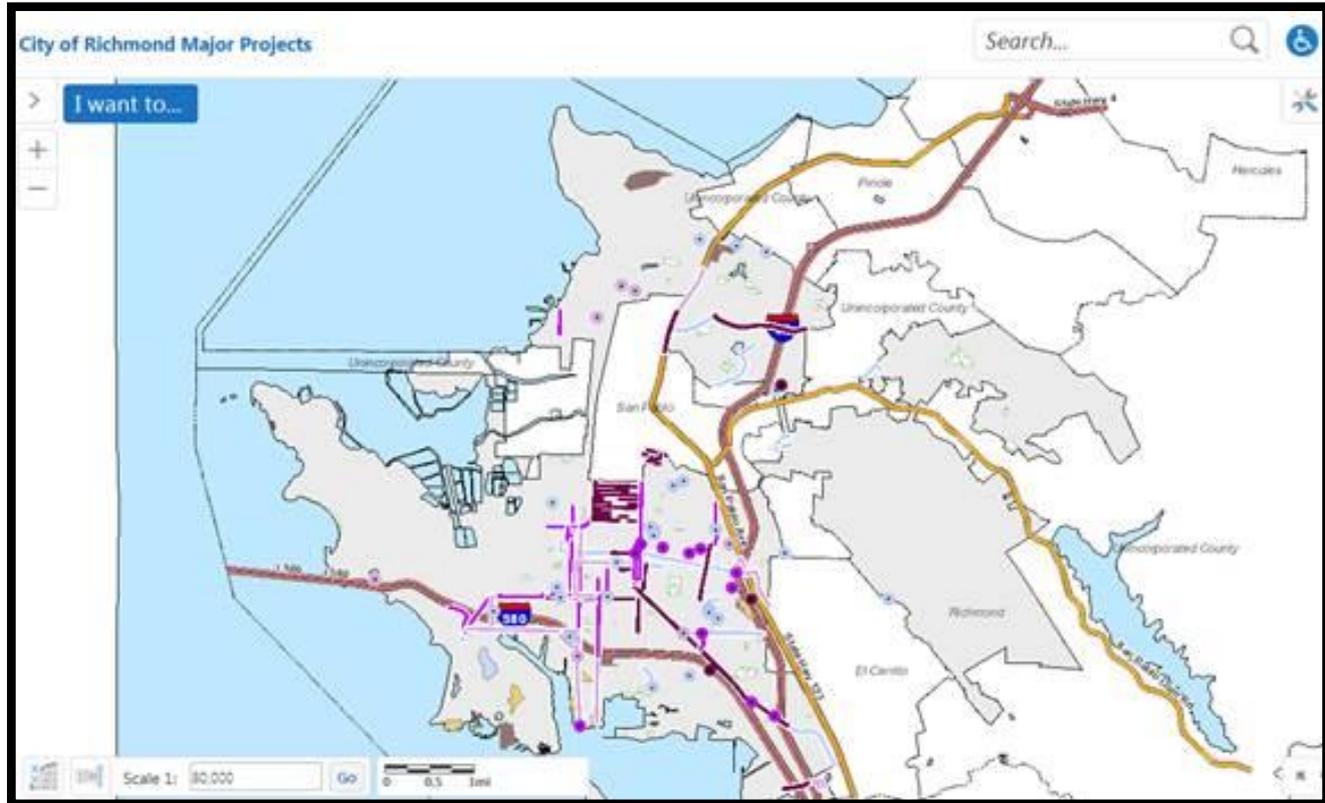
# Progress On Paving Our Streets

- **6.8 miles** of paving completed in total throughout the City
- Major resurfacing projects
  - Harbour Way South
  - S. 55th Street.
  - Central Avenue
  - Richmond Parkway



# Open Data for Capital Improvement and Major Development Projects

Available to the public later this year





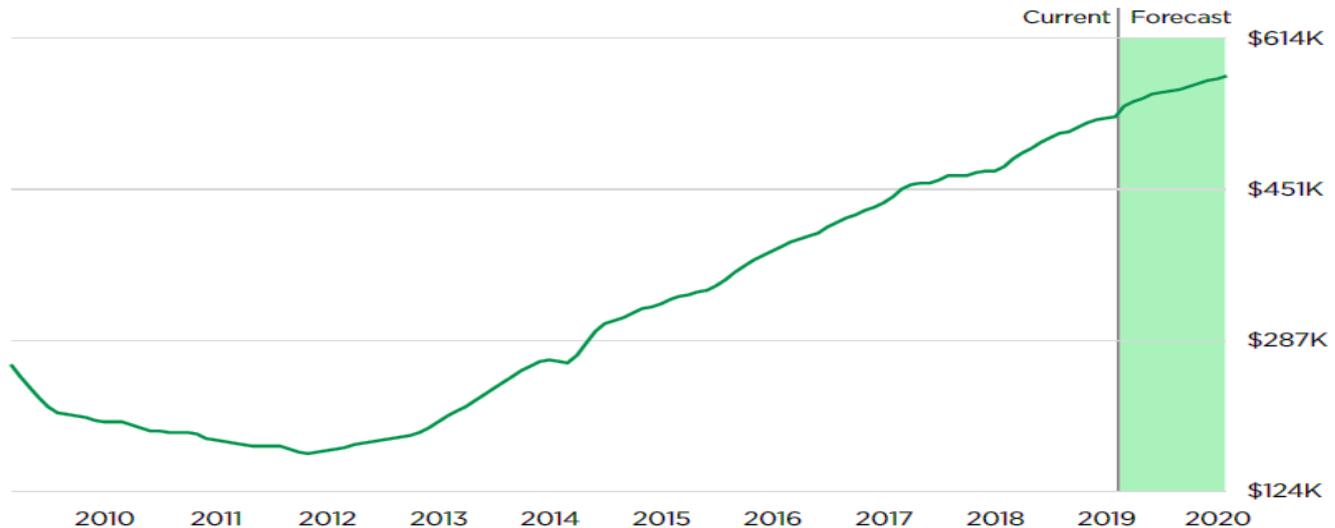
*From addressing a shortage of affordable housing to creating and sustaining jobs and increasing tax revenues, real estate development is essential for a healthy city.*

## **REAL ESTATE AND DEVELOPMENT**



# Residential Real Estate: Seller's Market

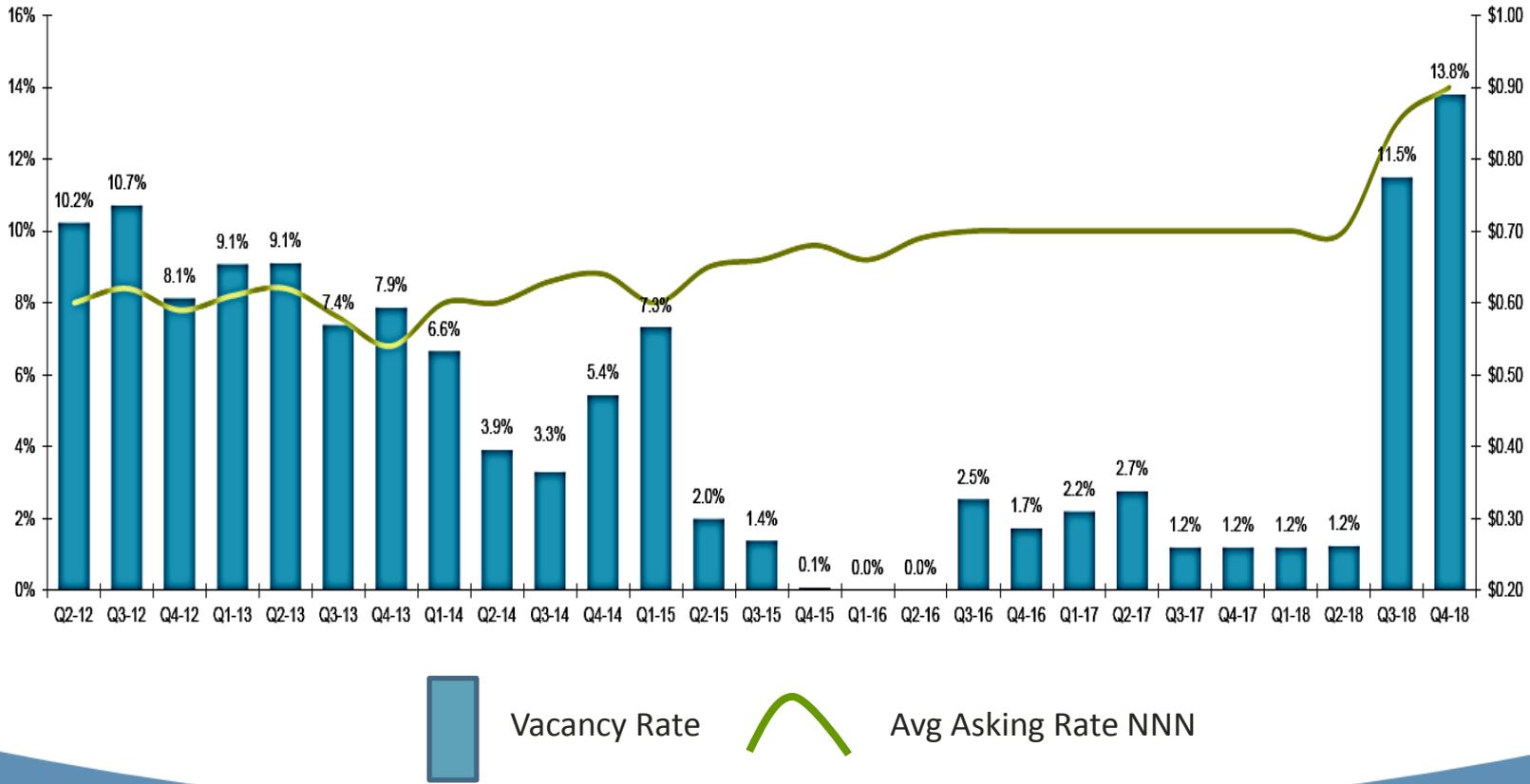
- Property values increase:\*
  - \$529,700 Median Home Value
  - +11.3% value in 2018
  - +8.4% forecast for 2019
  - \$532,800 Median Sales Price
- More Tax Revenue = More Services



# Warehouse Market

## Prices Up, Vacancies Up (For Now)

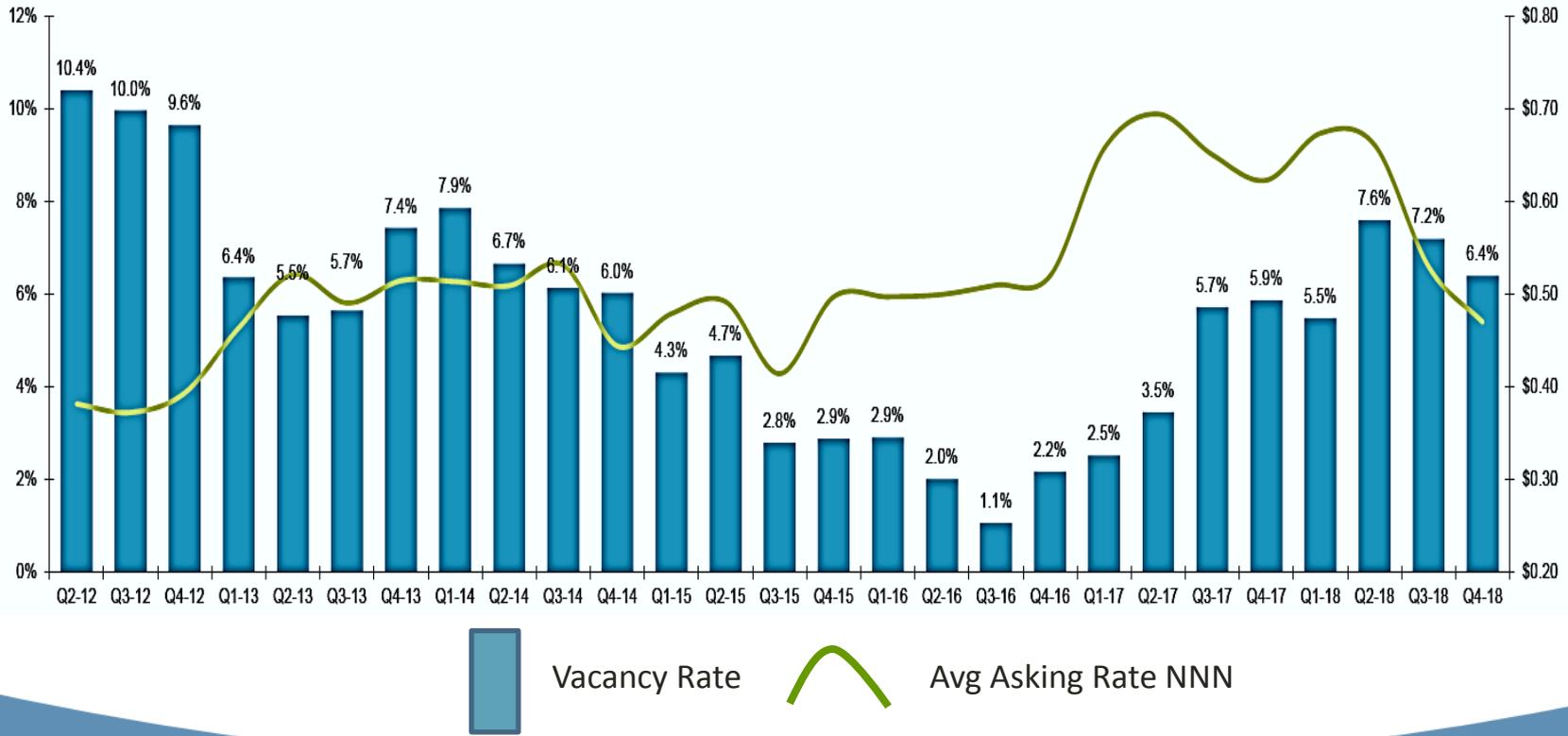
Richmond Warehouse Vacancy & Average Asking Rate Trend



# Manufacturing Market

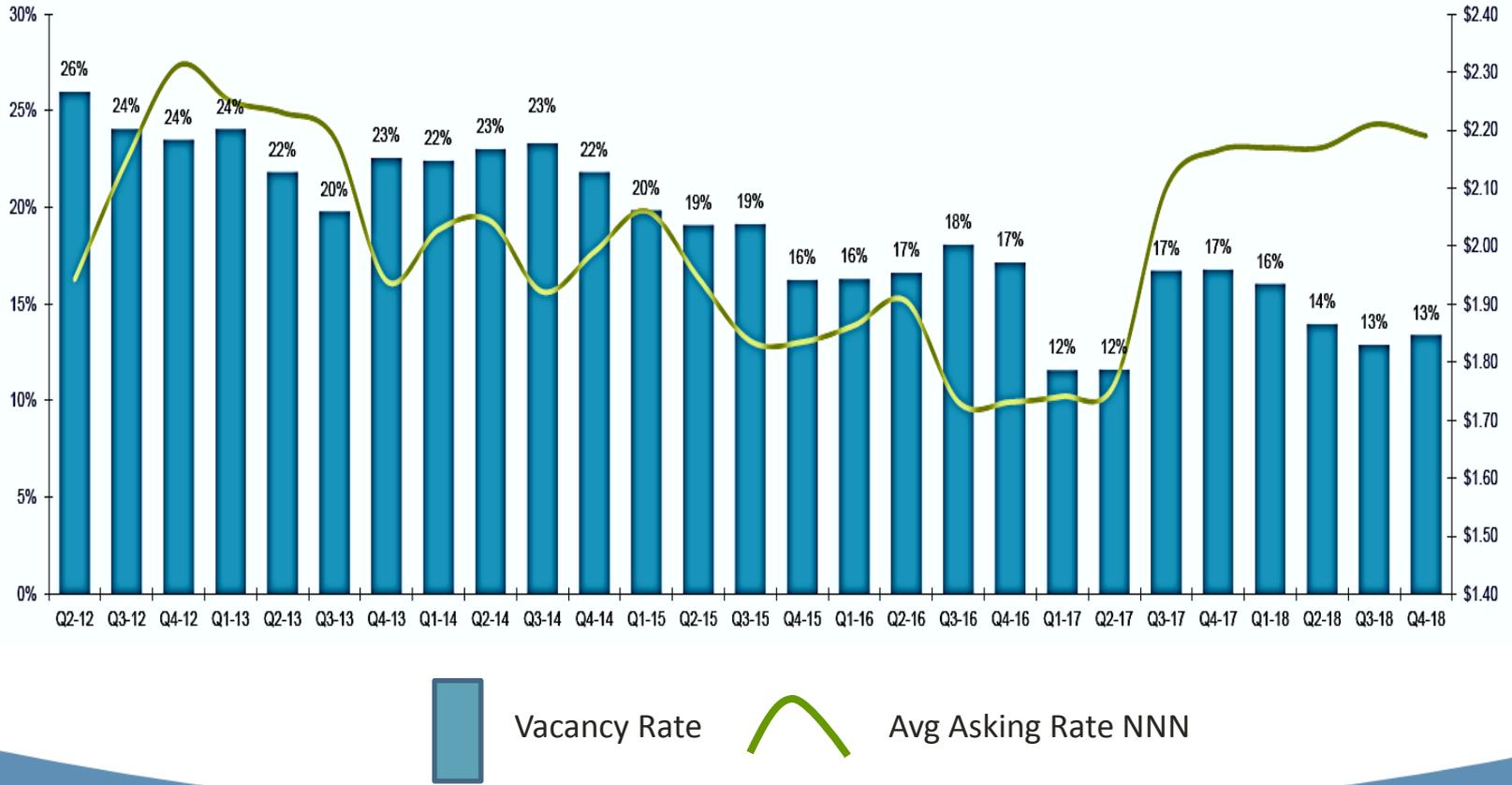
## Prices Down, Vacancies Dropping

Richmond Manufacturing Vacancy & Average Asking Rate Trend



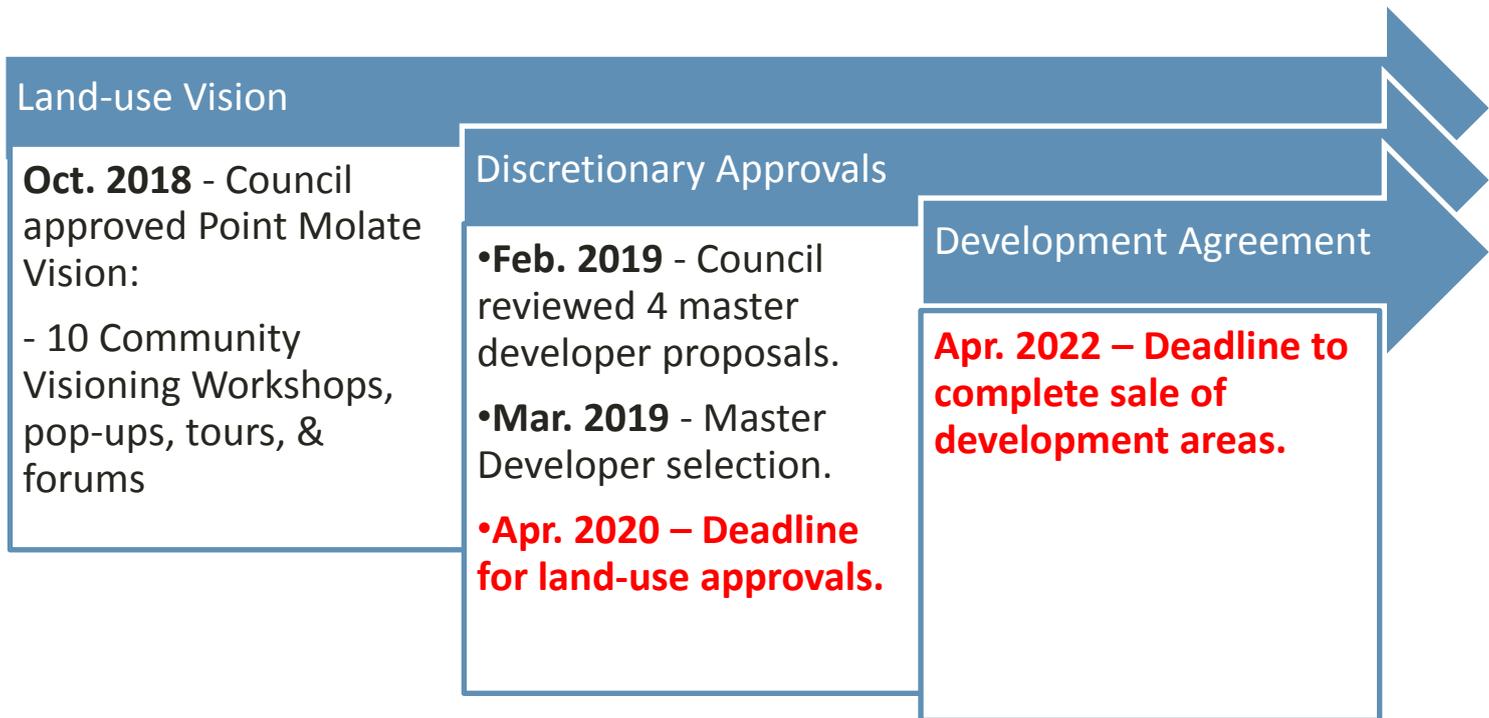
# Office Prices Steady, Vacancies Down

Richmond Office & Office/Flex Vacancy & Average Asking Rate Trend



# Point Molate – Time to Act

After decades of planning and debate, now is the time to move forward with the vision for Point Molate.





# Meeting our Housing Needs

- Continued growth of affordable housing development
- Good progress in 2018
- More of all housing types needed by 2023

Richmond: # of Housing Units in 2018		
Income level	Permitted	Remaining 2023 RHNA Goal
Market Rate	209	846
Affordable	268	727
<b>Total</b>	<b>477</b>	<b>1,573</b>

# 2018 Housing Development

Status	# of Units
Completed	127
Under Construction	543
Approved	977
Under Review	701





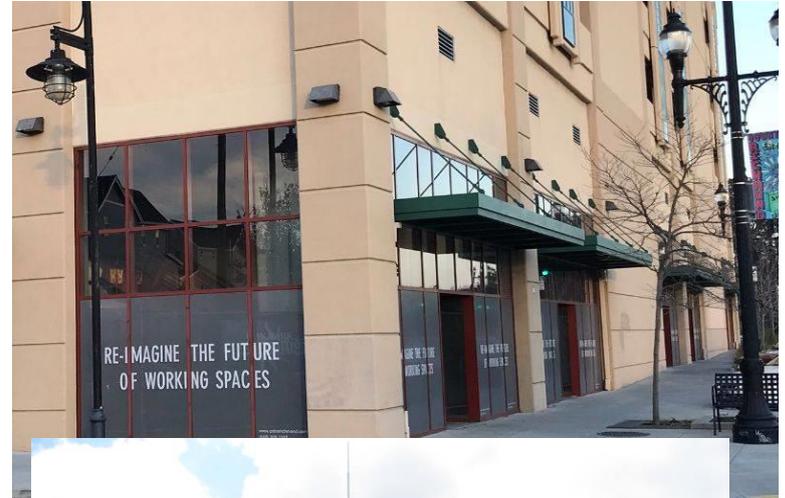
*Business drives the revenue needed to  
provide city services*

# **BUSINESS AND ECONOMIC DEVELOPMENT**

# BART Plaza Developments

- Richmond Business Hub

- 9,400 square feet
- Food hall
- Event space/workshops
- Co-working offices and meeting rooms



- Downtown Richmond Visitor Center

- Richmond Main Street Offices
- Seeking proposals – gift shop operator



# Downtown Housing Boom

- Approx. **1000 new units** planned or under construction
- Mixed-use, mixed-income, & low-income.
- Activating downtown's retail and service sector





# Major Downtown Housing Projects

# Harold D. McCraw, Sr. Post Office



# New Vision for Hilltop by the Bay

- 77 acres
- What's coming
  - 3500 housing units
  - Outlet retailers
  - Restaurants
  - Hotels
- New 99 Ranch **Supermarket** opening 2020!



# Cannabis Business



- 7 active adult-use businesses in Richmond
  - Paid **\$1.4 million** in taxes/fees last year
  - 3 dispensaries
  - 2 cultivators
  - 2 manufacturers
- 17 new businesses permitted but not yet operating

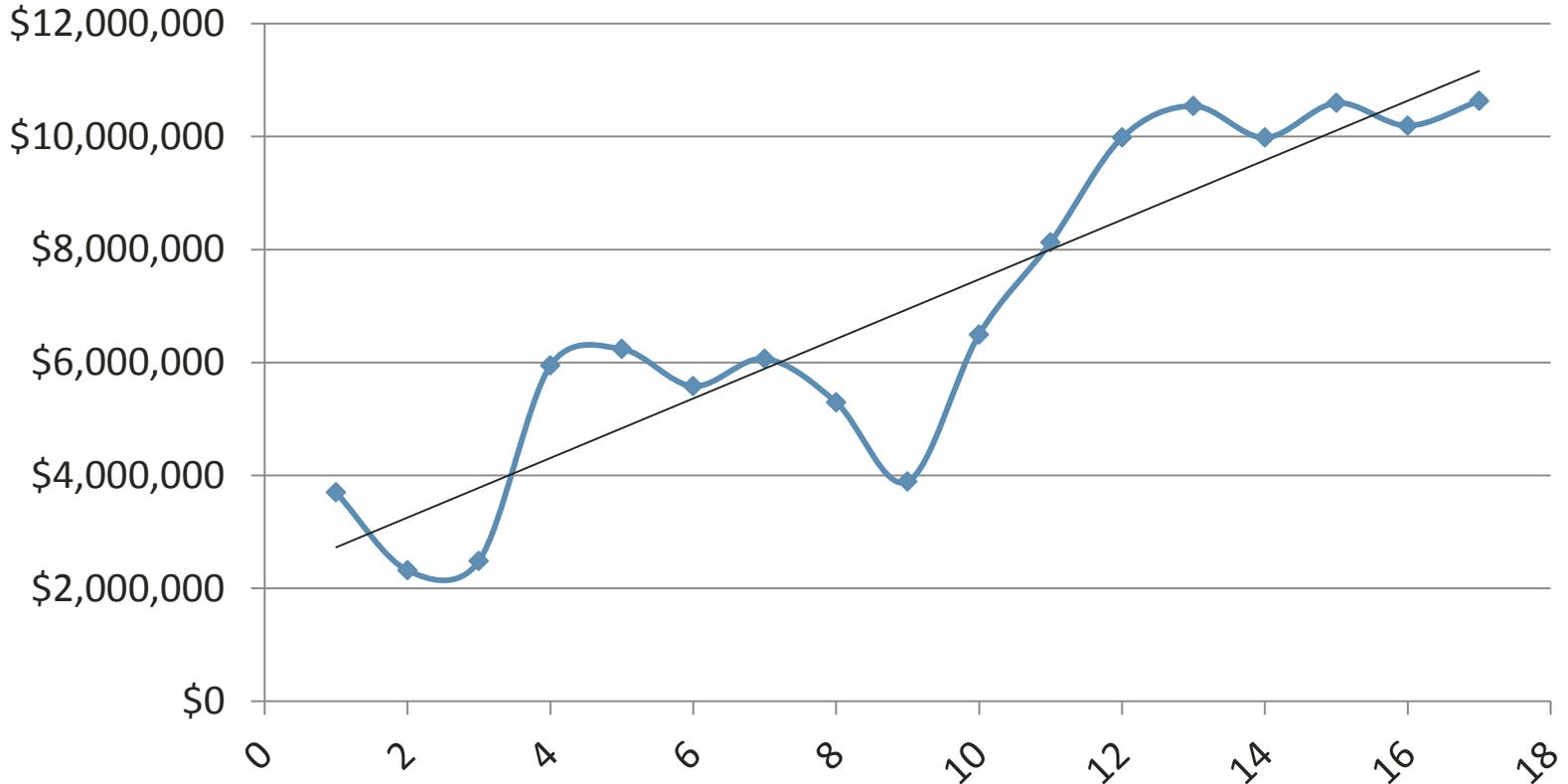
# Welcome to the Port of Richmond!

- Ford and their Ford EcoSport (Pt. Potrero Automobile Distribution Facility)
- Sause Bros.' San Francisco Bay Area Barge Operation (Terminal 3 – Machine Shop Building)



# 18 Years of Operating Revenue

## PORT REVENUES



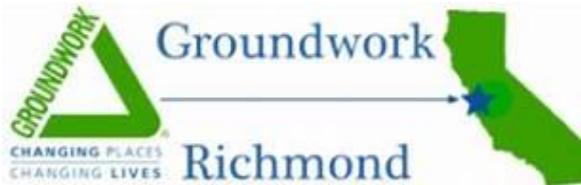


*Providing places to go and things to do are important roles of city government*

## COMMUNITY INVESTMENTS

# Welcome to Dirt World & Unity Park!

- Dirt World BMX Park
- Unity Park



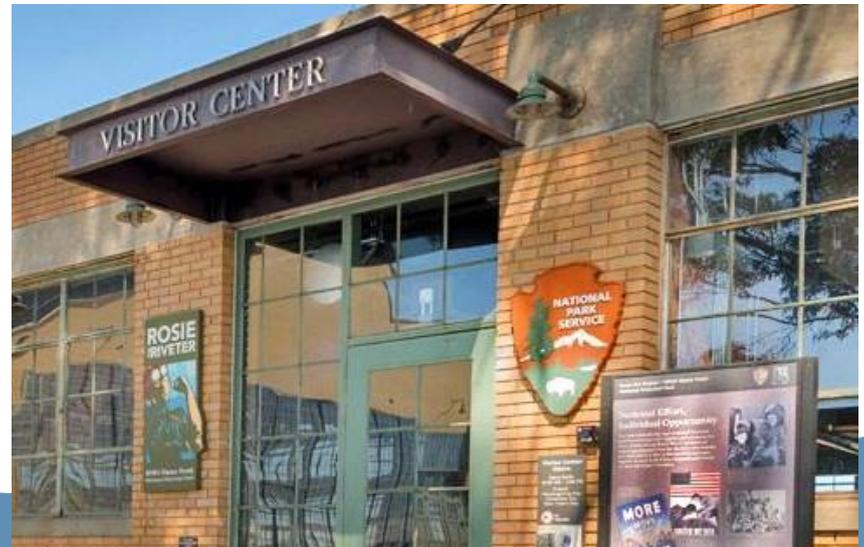
# Mary “Peace” Head Memorial Garden

- MLK Day of Service @ Parchester Park
  - Dedication event TBD
- Mary “Peace” Head
  - 1923-2017
  - World War II Rosie
  - “Mayor of Parchester”

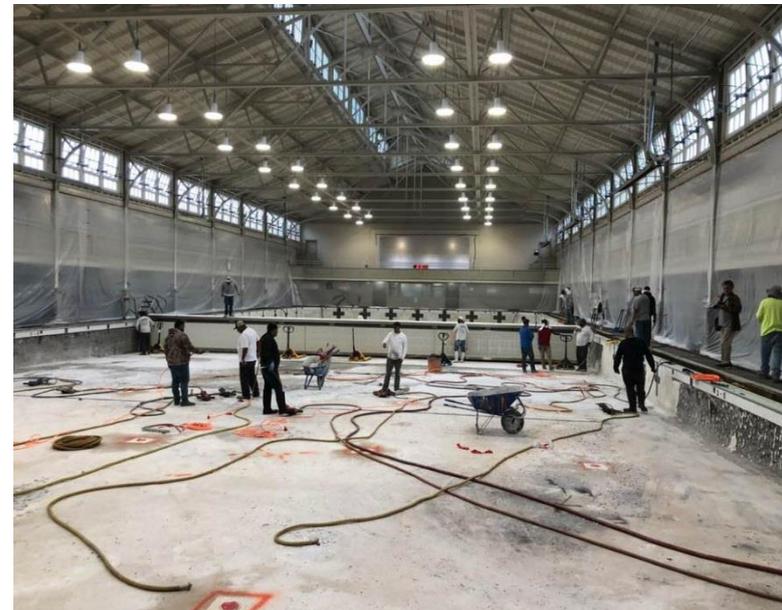


# Historical Assets

- SS Red Oak Victory
  - 5,000 annual visitors!
  - Boilers fired up and steam raised for the first time in 50 years!
  - 2019 = 75<sup>th</sup> Anniversary
  
- Rosie the Riveter Visitor Center
  - 60,000 visitors annually
  - Average of 5,000 / month



# Richmond Plunge Mural and Re-plastering



# Richmond Stands Up



# Richmond Residents Love Their Neighborhoods!

Love Your Block: 6,895+ lbs. of litter collected, 175 new volunteers, 75 returning, 11 murals/art displays, 14 lot clean ups, 3 park clean ups



# Tool Lending Library

1,000 tools inventoried, 300+ patrons, 80 tool rentals on average,  
36 community projects assisted



# Public Art

- Awarded 10 *Neighborhood Public Art Mini-Grants* in for multi-media, literary, music, murals, and performing arts (\$2,000 - \$9,000 each, with \$65,000 in annual support from General Funds since 1997)



# Mayor's Community Fund

- Supported dozens of youth sports teams and community organizations
- **\$52,000** in grants since 2015



# City Advances Equity and Inclusion

- Government Alliance on Race and Equity (GARE):
  - City employees completed equity survey
  - Resolution 93-18 in support of systematically applying a racial equity lens in decision-making for 2018
- Human Rights Campaign – Municipal Equality Index Score (MEI)
  - New high score received – **84 out of 100**
- Equal Access Ordinance
  - Developing translation services policy for non-English languages

# Boards, Commissions and Committees

About 180 commissioners are attending a combined 25+ meetings every month

Total no. of seats	2018 appointments	Current # of empty seats	Vacancy Rate
213	71	34	16%



# Healthy Living Initiatives

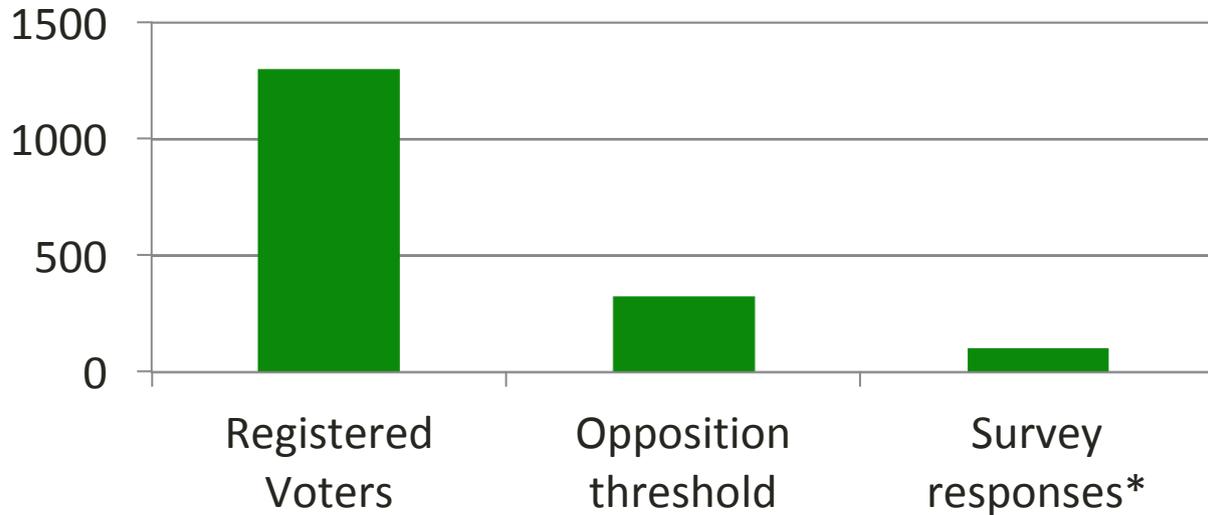
- Menthol & Flavored Tobacco Ban
  - Effective April 2019
  - City-wide ban, sets minimum pack size, and prohibits new retailers near schools
- Alcohol Retail Outlets
  - Adopted limits on alcoholic beverage sales retail permits and location.
  - Next step: Prohibit sale of single serve alcoholic beverages



# North Richmond Annexation

Yes/No Annexation survey sent to 3,505 in August 2018 to registered voters, households, property owners, & businesses

## North Richmond Annexation Voter Statistics



# My Wish List for 2019

- Complete transition of Richmond Housing Authority
- Expand support for homeless population
- Drive down our homicide rate
- Move Point Molate Development Forward
- Annex North Richmond
- Continue to lead on climate action and adaptation
- Progress on reducing dumping and resolving the recycling crisis
- Implement a sidewalk maintenance and parking enforcement policy to improve pedestrian mobility and safety
- Complete Downtown Richmond Visitor Center
- Rehabilitate Shipyard No. 3 buildings

# Have a great Year!

