

# *State of the City*



*Bay Front. Home Front. Out Front.*

*February 22, 2022*

# City Charter

*“The mayor shall make an annual report to the city council as to the conditions and affairs of the city”*



# Thank You IT Department & KCRT!

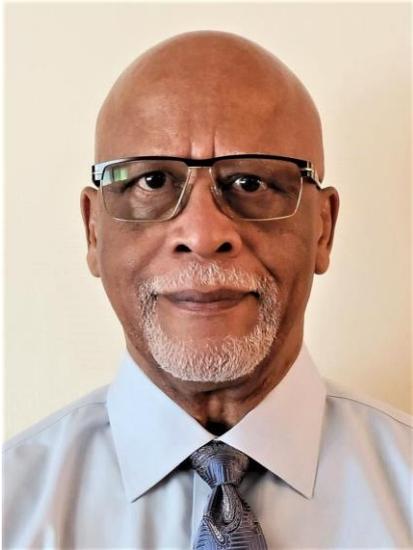


# Thank You Chris!



**Christopher Whitmore**  
*Former Chief of Staff*  
*Executive Director, Richmond Promise*

# Mayor's Office Staff



**Vernon Whitmore**  
*Chief of Staff*



**Ruben Hernandez Story**  
*Deputy Chief of Staff*



**Dominique Roache-Green**  
*Director of Policy Initiatives*

# Mayor's Office Duties

- **Legislative & Policy Initiatives**
  - Boards, commissions, committees
  - Ordinances, resolutions
- **Community Outreach**
  - Certificates, letters of support, proclamations, resource guides
  - Constituent casework
- **Special Events & Projects**
  - Awards, grant applications
  - Mayor's Community Fund
  - Task forces, working groups



# Mayor's Duties

- **Chief Elected Officer & Ceremonial Head**
  - Presiding officer, agenda setting
  - Executive actions (ex. contracts)
  - Board, commission appointments
- **Regional Representation**
  - Association of Bay Area Governments
  - Bay Conservation and Development Commission
  - CivicWell (Local Government Commission)
  - Contra Costa Local Agency Formation Commission
  - Contra Costa Mayor's Conference
  - Contra Costa Transportation Authority
  - League of California Cities
  - MCE Clean Energy
  - US Conference of Mayors
  - West County Mayors and Supervisors Association
  - West County Transportation Advisory Committee



# Social Media & Communications

- **Account Followers @mayortombutt**

- Facebook: 2,944
- Instagram: 1,076
- Twitter: 1,327
- City's Nextdoor: 31,373

- **Public Information**

- City updates
- Community events, resources
- Initiatives (local, state, national)
- News articles, press releases
- Spotlights
  - Local businesses
  - Community members



# Key Accomplishments (1995 – 2021)

1. **25% Population Increase (Most Diverse City in the US!)**
2. **7 Quiet Zones with 16 Grade Crossings (No Horns!)**
3. **Historic Preservation (Preserving Richmond's Past!)**
4. **Rosie the Riveter WWII Home Front National Historical Park**
5. **Richmond Promise (\$35 Million in Scholarships!)**
6. **General Plan 2030, Climate Action Plan, UN Paris Agreement**
7. **Joined MCE Clean Energy (Currently Chair!)**
8. **San Francisco Bay Trail, Richmond Greenway**
9. **Point Molate, Campus Bay (6,000 Housing Units!)**
10. **Served in 12+ Regional, Statewide Boards, Commissions, Agencies (Chaired 5!)**

# Top 2021 Highlights

- **2nd Year of COVID-19**
  - Masks, vaccinations, boosters, virtual meetings, City Hall nearly empty
- **Top Leadership Transitions**
  - City Manager, City Attorney, Police Chief, Fire Chief
- **City Council & Mayor Disputes**
  - 2 condemnations, 2 rule changes to limit powers, a censure, a \$186,000 lawsuit, a \$100,000 investigation
- **100+ Funded but Vacant City Positions**
- **Reimagine Public Safety Task Force**
  - Defunded the police
- **Contentious Projects Advance**
  - Campus Bay and Point Molate
- **Major Parks Grants**
  - Dirt World, Shields-Reid, Yellow Brick Road under construction
- **Popular Re-Openings**
  - City libraries and pools, Craneway Pavilion, East Brother Light Station, Red Oak Victory, Rosie Visitor Center
- **Betty Reid Soskin Turned 100!**
  - Councilmember Bates turned 90!
- **Ranked Most Diverse City in the US!**
  - [finder.com](https://finder.com)

# 2021/2022 Spotlight: Alysa Liu

- **Olympic Games Beijing 2022**
  - **Women's Figure Skating**
    - **Youngest member**
  - **Final Ranking: 8<sup>th</sup>**
  - **Score: 69.50**
    - **Highest among US women**
- **Previous Accomplishments**
  - **Youngest US women's national champion (14)**
  - **First US woman to land a quadruple lutz**
  - **First woman to land quadruple lutz and triple axel in one program**



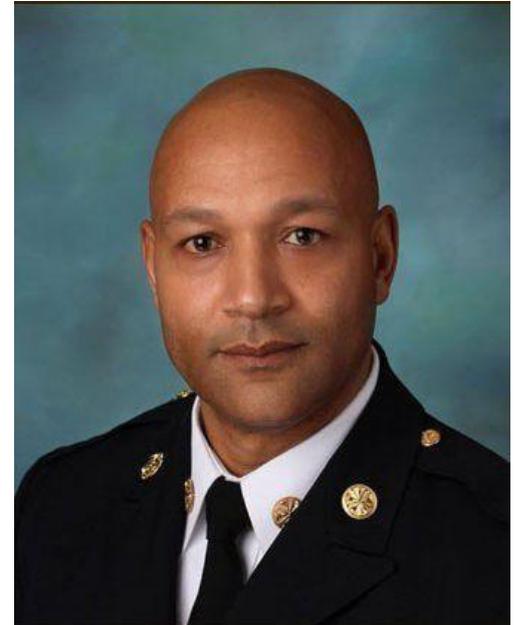
# City Staff Transitions (Outgoing)



**Laura Snideman**  
*City Manager*



**Teresa Stricker**  
*City Attorney*



**Adrian Sheppard**  
*Fire Chief*

# City Staff Transitions (Incoming)



**Shasa Curl**  
*Interim City Manager*



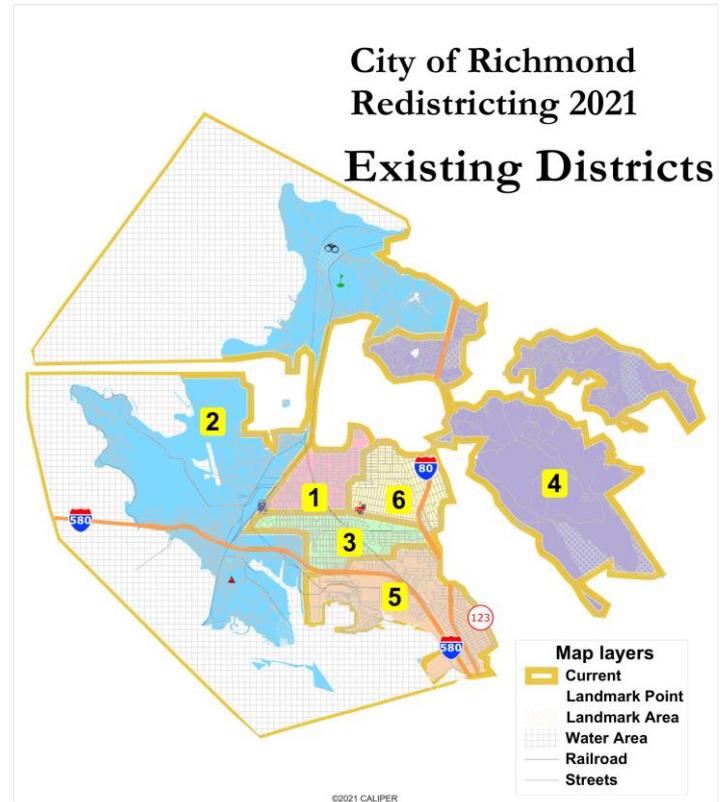
**Dave Aleshire**  
*Interim City Attorney*



**Angel Montoya**  
*Fire Chief*

# City Council Redistricting

- **3<sup>rd</sup> Post-Draft Hearing**
  - **March 22 city council meeting**
  - **Contact: City Clerk's Office**
- **Leading Draft Maps**
  - **102c, 102d, 102e, 201**
  - **Deadline: April 17**
- **November 8<sup>th</sup> General Election**
  - **Mayor (at-large)**
  - **Council districts 2, 3, 4**



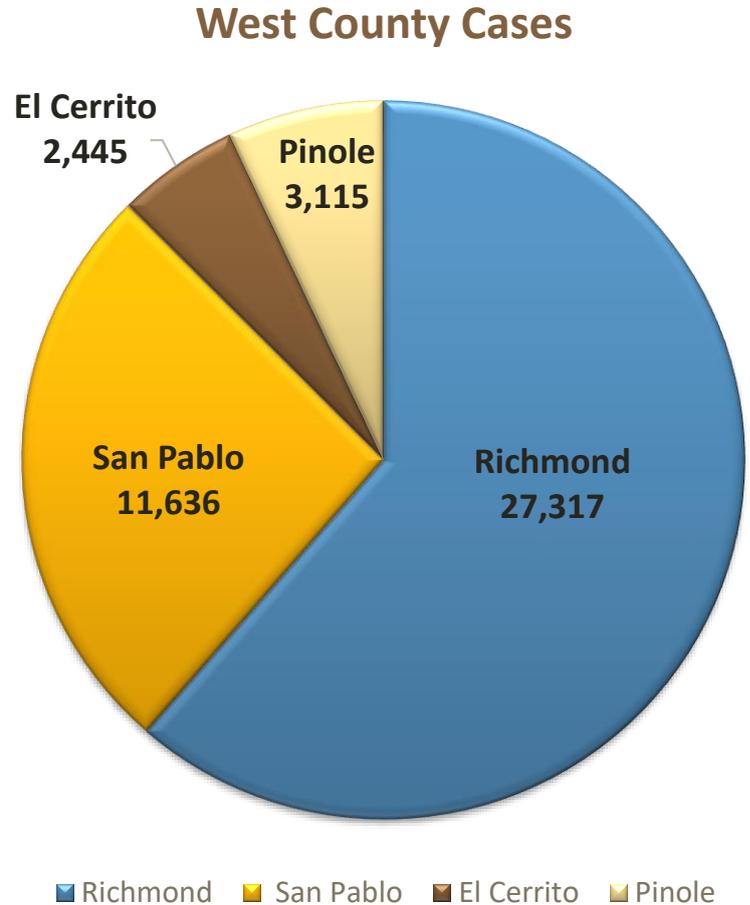
# Local COVID-19 Statistics

- **City of Richmond**

- **27,317 positive cases (total)**
  - 1,655 within last 14 days
- **162 deaths (total)**
- **81.3% of population vaccinated**

- **West County Cases**

- **San Pablo: 11,636**
- **Pinole: 3,115**
- **El Cerrito: 2,445**



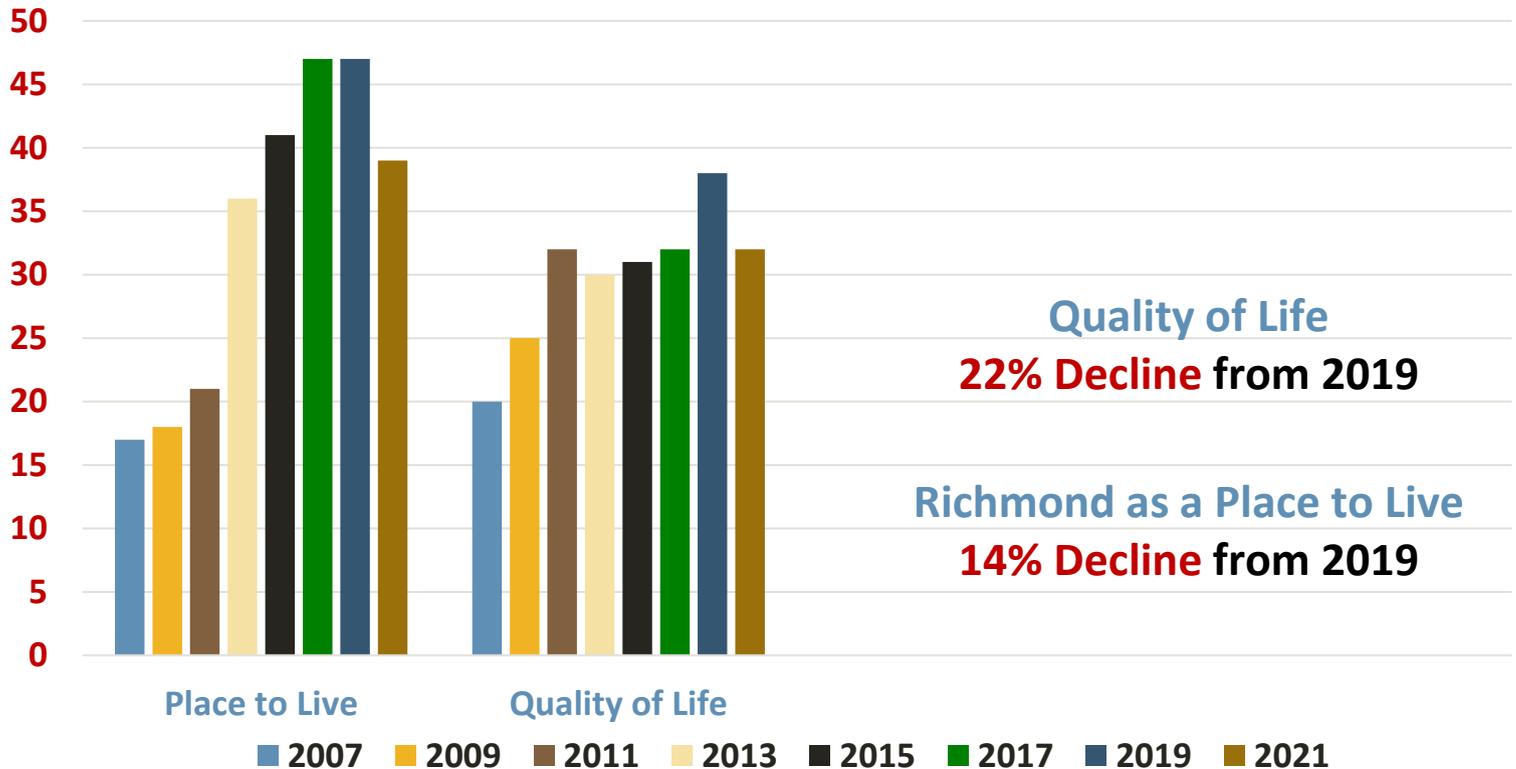
# Richmond Rapid Response Fund

- **Nearly \$1 Million Raised**
- **Community Support**
  - Direct financial disbursement
  - Expansion of financial assistance
  - Facilitate ongoing community needs and assessment
- **Priority Areas**
  - Food, essential supplies
  - Economic recovery, security
  - Education, learning
  - Health, healing
  - Housing, homelessness



# Trends Over Time: Community Survey

Rating (%)





*Strong governance, leadership, and  
transparency is vital to a thriving city.*

**GOVERNANCE, FINANCE  
& LEADERSHIP**



# General Fund Stability

- **Adopted Balanced Budget for Fiscal Year 2021-2022**
- **In 2018, Voters Approved Documentary Transfer Tax Increase to Offset Costs of Kids First Program**
  - **Fiscal Year 2020-2021 New Revenue: \$10 Million**
  - **Revenue stream is very unstable**
  - **Can fluctuate significantly year to year**
- **In 2020, Voters Approved Gross Receipts Business License Tax to Generate More General Fund Revenue**
  - **Projected Fiscal Year 2021-2022 Revenue: \$5.9 Million**

# Credit Ratings Stable

- **Baa3 Rating Reflects Improvements in Cash Reserves**
- **Millions in Potential Savings On Bond Interest**

Moody's Rating	New	Old
ICR	<b>Baa3</b>	Baa3

Standard & Poor's Rating	New	Old
ICR	<b>AA-</b>	A-
Wastewater	<b>AA-</b>	AA-

**ICR: Issuer Credit Rating**

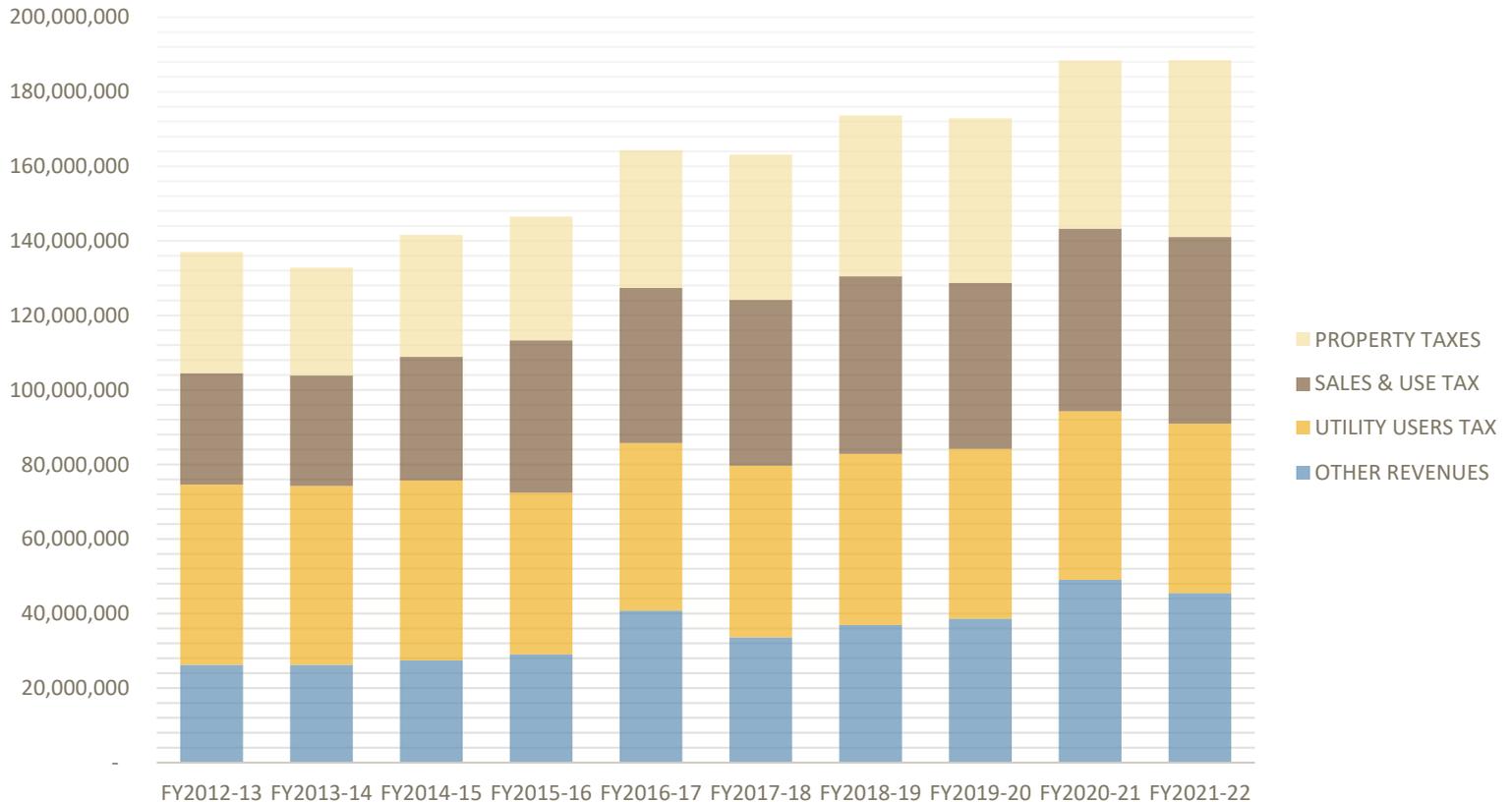
# FY 20-21 Midyear Budget Revenues

ACCOUNT DESCRIPTION	ADOPTED FY 2021-22	PREVIOUS ADJUSTMENTS	REVISED FY 2021-22	MID-YEAR ADJUSTMENTS	PROPOSED FY 2021-22
PROPERTY TAXES	47,460,890	-	47,460,890	(2,227,329)	45,233,561
SALES & USE TAX	50,060,211	-	50,060,211	1,933,525	51,993,736
UTILITY USERS TAX	45,452,324	-	45,452,324	1,070,339	46,522,663
OTHER TAXES	18,269,102	-	18,269,102	1,101,817	19,370,919
LICENSES, PERMITS & FEES	11,806,326	-	11,806,326	(1,626,991)	10,179,335
FINES & FORFEITURES	550,000	-	550,000	(81,103)	468,897
USE OF MONEY & PROPERTY	236,079	-	236,079	-	236,079
CHARGES FOR SERVICES	3,383,931	-	3,383,931	40,528	3,424,459
OTHER REVENUE	158,977	-	158,977	1,314,950	1,473,927
RENTAL INCOME	733,206	-	733,206	14,062	747,268
INTERGOV STATE TAXES	90,000	-	90,000	-	90,000
INTERGOV STATE GRANT	160,000	-	160,000	27,878	187,878
INTERGOV OTHER GRANT	153,569	-	153,569	-	153,569
PROC FR SLE PROP	100,000	-	100,000	-	100,000
LOAN & BOND PROCEEDS	-	-	-	36,400	36,400
OPERATING TRANSFERS - IN	9,856,182	-	9,856,182	348,042	10,204,224
<b>GF REVENUE TOTAL</b>	<b>188,470,796</b>	<b>-</b>	<b>188,470,796</b>	<b>1,952,118</b>	<b>190,422,915</b>

# General Fund Revenue Increase

- **Total Increase: Approximately \$2.0 Million**
  - **Property Tax: \$2.2 Million Decrease**
    - Due to lower than forecasted assessed valuation
  - **Business Tax: \$1.6 Million Decrease**
    - From credit of Rent Board fees to small residential rental
  - **Sales Tax: \$1.9 Million Increase**
    - Actuals, estimates trending higher
  - **Utility Users Tax: \$1.1 Million Increase**
    - Primarily from maximum cap amount paid by Chevron
  - **Transfer Tax: \$1.1 M Increase**
    - From a few large property sales
  - **Passthrough Revenue: \$1.0 Million Increase**
    - In passthrough revenue tied to reimbursable costs where city is reimbursed 100%
  - **Other Revenues: \$756,000 Net Increase**
    - Stemming from various adjustments to revenues, both increases, decreases

# Steady Revenue Growth



**Actuals for previous years and Original Adopted Budget amounts for Fiscal Year 2021-2022**

# FY 20-21 Midyear Budget Expenditures

ACCOUNT DESCRIPTION	ADOPTED FY 2021-22	PREVIOUS ADJUSTMENTS	REVISED FY 2021-22	MID-YEAR ADJUSTMENTS	PROPOSED FY 2021-22
SALARIES AND WAGES	75,424,602	5,382	75,429,983	913,483	76,343,466
PAYROLL/FRINGE BENEFITS	62,145,202	-	62,145,202		62,145,202
PROF & ADMIN	11,201,880	1,602,379	12,804,259	1,666,000	14,470,259
OTHER OPERATING	10,680,893	(3,560,686)	7,120,207		7,120,207
UTILITIES	4,565,743	(6)	4,565,737	473,948	5,039,685
EQUIPMENT & CONTRACT SVCS	2,628,158	63,986	2,692,144		2,692,144
PROVISION FOR INSURANCE LOSS	25,725	87	25,812		25,812
COST POOL	14,130,436	-	14,130,436	325,000	14,455,436
ASSET/CAPITAL OUTLAY	1,602,890	1,333	1,604,223		1,604,223
DEBT SERVICE EXPENDITURES	1,065,359	-	1,065,359		1,065,359
A87 COST PLAN REIMBS	(3,516,104)	-	(3,516,104)		(3,516,104)
GRANT EXPENDITURES	2,500	80,000	82,500		82,500
OPERATING TRANSFERS - OUT	7,884,939	-	7,884,939	4,916,480	12,801,419
<b>GF EXPENDITURE TOTAL</b>	<b>187,842,223</b>	<b>(1,807,525)</b>	<b>186,034,698</b>	<b>8,294,911</b>	<b>194,329,609</b>

# General Fund Expenditures Increase

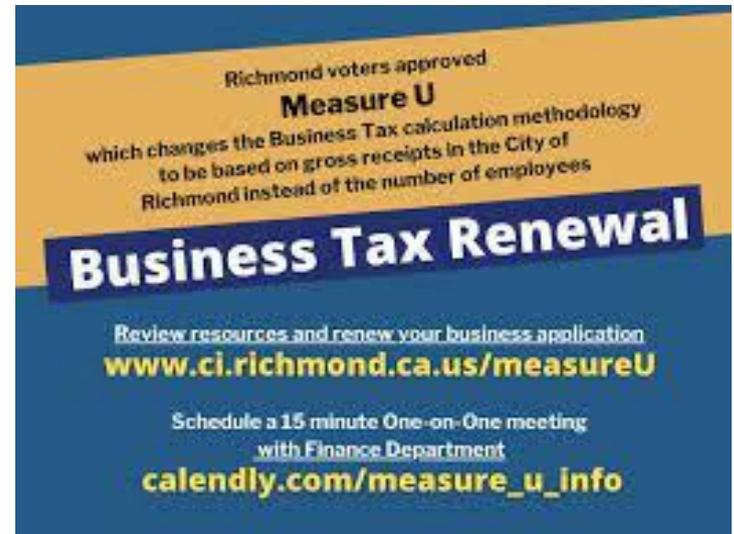
- **Total Increase: Approximately \$8.3 Million**
  - **Operating Transfer Out: \$4.9 Million Increase**
    - In administrative transfer related to Reimagining Public Safety Task Force
  - **Professional Services: \$1.7 Million Increase**
    - Stemming from changes to various contracts
    - \$1.0 million of passthrough costs where city is reimbursed 100%
  - **Salaries & Benefits: \$913,000 Increase**
    - Fire Department Overtime: \$700,000
  - **Utilities: \$474,000 Increase**
    - Primarily to cover water costs
  - **Cost Pool: \$325,000 Increase**
    - To purchase a street sweeper

# Immediate Challenges

- **Meeting Cash Reserves Minimum Fund Balance of 15%**
  - Cash Reserve: **\$22.5 Million** as of June 30, 2021
    - **12.5%** of Fiscal Year 2021-2022 budgeted General Fund expenditures
  - Target Balance: **\$28.2 Million** (Original Adopted Budget)
    - **\$5.7 Million** behind
- **Increasing CalPERS & Employee Costs**
  - **30%** of all expenditures
  - In top **26%** of cost-burdened California cities
- **Kids First Allocation**
  - 2022: **\$1.8 Million** (1%)
  - 2023: **\$4.1 Million** (2%)
  - 2024: **\$6.1 Million** (3%)

# Measure U (Business Tax)

- **Passed November 3, 2020**
  - **Implemented January 1, 2022**
- **Authorizes Business Tax**
  - **0.06% to 5% of gross receipts**
- **Replaces City's Flat-rate, Per Employee Payroll Fee**
- **Fiscal Year 2021-2022**
  - **\$1.5 Million Collected**
  - **Projected Revenue \$5.9 Million**





*Other than COVID-19, public safety continues to be the number one concern for residents. In 2021, 89% of community survey respondents ranked “reducing crime and disorder” as the most important city issue. Next at 84% was “improving the financial stability of the city.”*

**FULL SERVICE & SAFE COMMUNITIES**



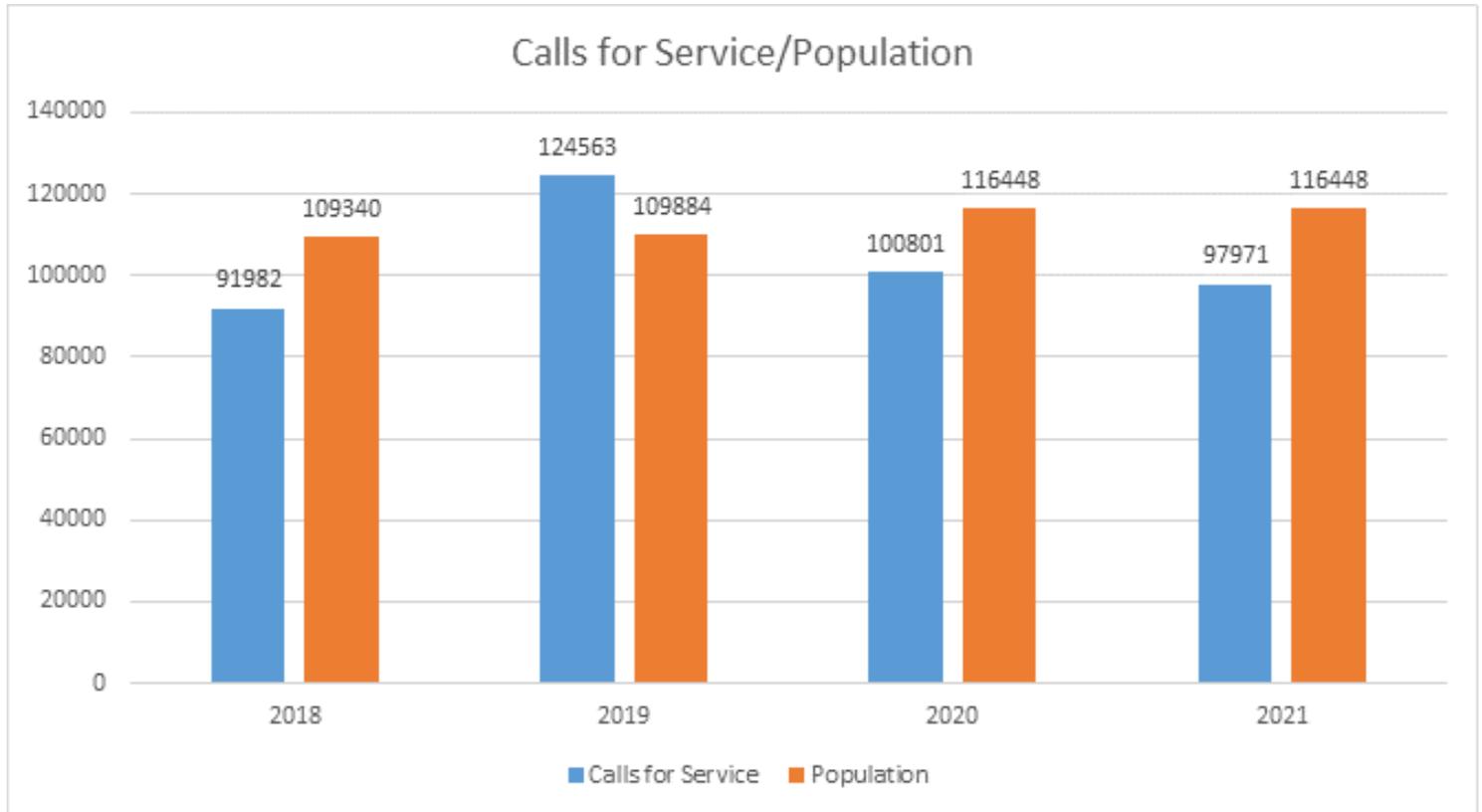
# RPD Crime Statistics

Overall 34% Reduction in Violent Crimes, 13% Decrease in Property Crime



Crimes	2020	2021	Changes 20-21
Homicides	22	18	-18%
Robberies	255	156	-39%
Burglaries	787	595	-24%
Stolen Vehicles	1084	974	-10%
Sexual Assault	93	60	-35%

# RPD Calls for Service



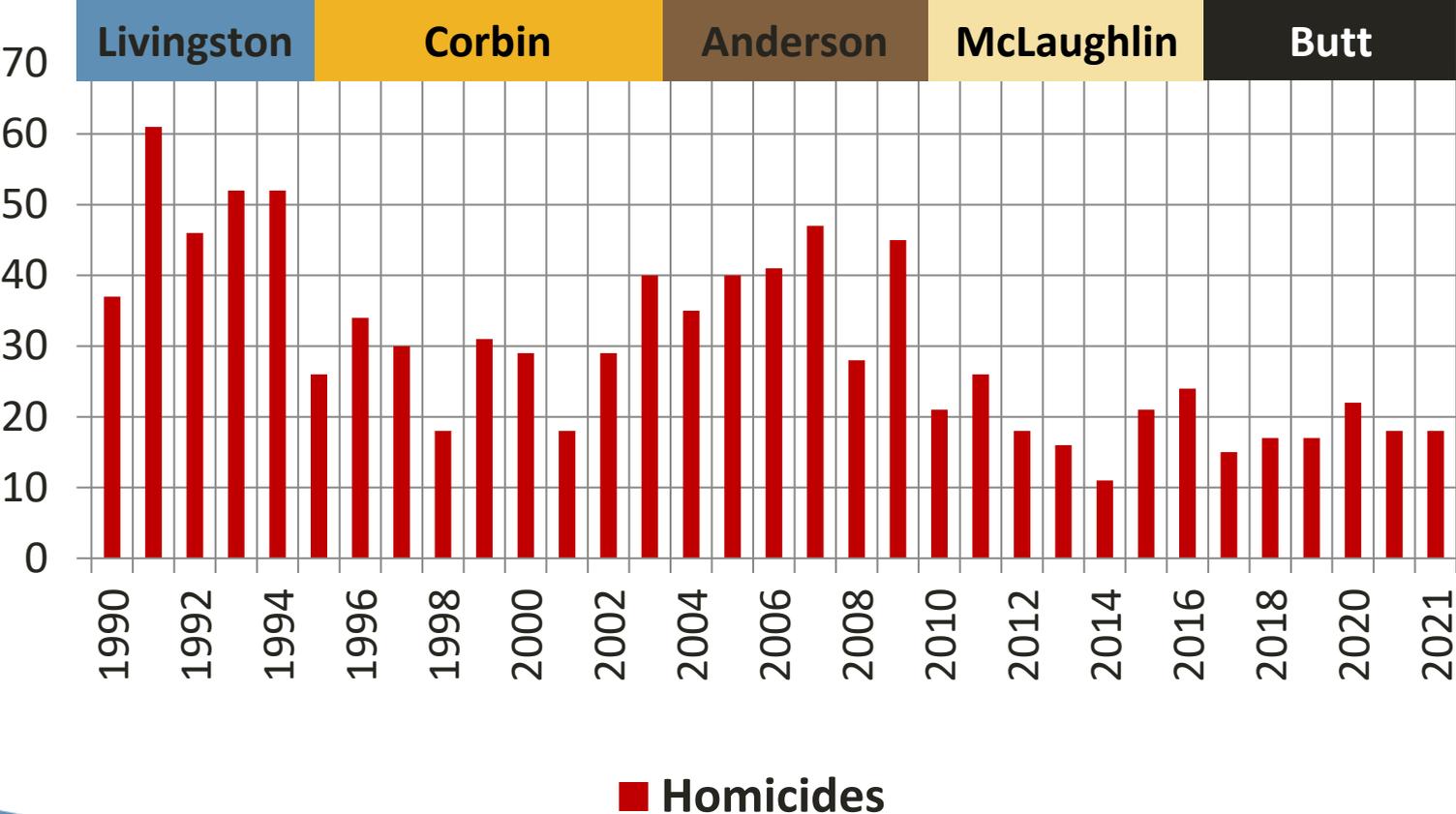
# RPD Cracking Down on DUIs

- **DUI Arrests Drop 40%**
  - 2020: 355 arrests
  - 2021: 213 arrests
- **Efforts to Combat DUIs**
  - Checkpoints
  - Technology
  - Traffic enforcement
    - Speeding, red-light violations



# Homicide Rates Through the Years

## Mayors



# Reimagining Public Safety

- **Community Task Force**
  - Transition from “community policing” to reduced police force
  - Extended to June 30, 2024
  - Implementation Subcommittee
    - Monthly city council updates
- **Community Conversations**
  - 200+ participants
  - Community Crisis Response Team
  - Office of Neighborhood Safety
  - Unhoused interventions
  - YouthWORKS



# RFD Medical Emergencies Dominate

- **66% Medical & EMS Emergencies**

- 6,969 medical
- 623 vehicle accidents

- **14% Hazardous Incidents**

- **11 % Fires**

- 1,013 outside
- 165 vehicles
- 83 buildings
- 60 confined cooking

- **9% Good Intent, False Alarms**



# Code Enforcement

- **2021 Casework**

- **728 cases opened**
  - 748 cases closed
- **1,077 inspections completed**
- **538 violation notices**
- **311 vehicle abatement notices**
- **224 administrative citations**
- **69 vacant structure notices**
- **6 abatement warrants issued**

- **Other Information**

- **142 vacant properties**
  - 12 registered
- **16 operating cannabis businesses**
  - \$152,300 in annual fees
- **\$193,280 admin citations invoiced**
- **\$498, 236 total invoiced**
  - \$191,533 total paid





*The Richmond community continues to engage in local climate change prevention efforts and initiatives to better prepare for the future impacts of climate change.*

**ENVIRONMENT, HEALTH EQUITY  
& SUSTAINABLE COMMUNITIES**



# Energy Efficiency, Food Waste & Recycling

- **Low-Income Households**
  - 38 solar panel installations
  - 16 EV Supply Equipment deployed
  - 7 electrical service panel upgrades
  - 5 roof repairs
  - Partner: Grid Alternatives
- **\$327,000 CalRecycle Grant**
  - 292,292 pounds of food rescued by GRIP
- **44 Big Belly Bins Installed**
  - Trash, recycling



# Environmental Initiatives

- **Natural Gas Ban**

- Adopted November 2021
- Effective January 2022
- Prohibits natural gas infrastructure in all newly constructed buildings



- **Senate Bill 1383**

- City Adopted December 2021
- Effective January 2022
- Sorting of organics, recyclables mandatory



# Solar APP+ Pilot Program

- **Solar Automated Permit Processing**
  - Online web portal
  - Streamlines/standardizes permitting of most residential, roof-mounted, retrofit photovoltaic systems
- **Community Development Dept**
  - Launched January 2022
  - Partners: National Renewable Energy Laboratory, contractors
  - After successful completion of pilot, available to any licensed contractor



# Blight Abatement

- **2021 Clean-Up Statistics**
  - 8,003 locations (2891 tons)
  - 3,367 mattresses
  - 1,754 graffiti tags
  - 1,734 tires
  - 78 weed abatements
  - 57 homeless encampments
  - 12 properties (boarded)
  - 8 private properties
  - 7 vehicles
- **16 Neighborhood Clean-Ups**
  - 356 tons



# Report Illegal Dumping

<b>BEST OPTION</b> <b>MEJOR OPCIÓN</b>	<b>OTHER OPTION</b> <b>OTRA OPCIÓN</b>	<b>IN PROGRESS</b> <b>EN PROGRESO</b>
		
<p>Report via City of Richmond App or COR Connect</p> <p><i>Reporte Basura Tirada Ilegalmente con la Aplicación de la Ciudad de Richmond</i></p>	<p>Illegal Dumping Hot Line: (510) 965-4905</p> <p><i>La Línea Directa para Reportar Basura Tirada Ilegalmente: (510) 965-4905</i></p>	<p>In-Progress Illegal Dumping: Call (510) 233-1214</p> <p><i>Basura Tirada Ilegalmente en Progreso: llame al (510) 233-1214</i></p> <p><i>*Stay safe. Do not confront perpetrators *Cuidado. No confrontar a los ofensor</i></p>

- 3,372 Illegal Dumping Reports
- 31,766 Residents Reached Out to About Bulky Item Pick-Ups
  - I Heart Richmond Interdepartmental Team



# MCE Clean Energy

- **Overall Highlights**

- **Cares Credit Program**
  - \$10,000,000 in assistance
  - 41,000+ consumers
- **Peak FLEXmarket**

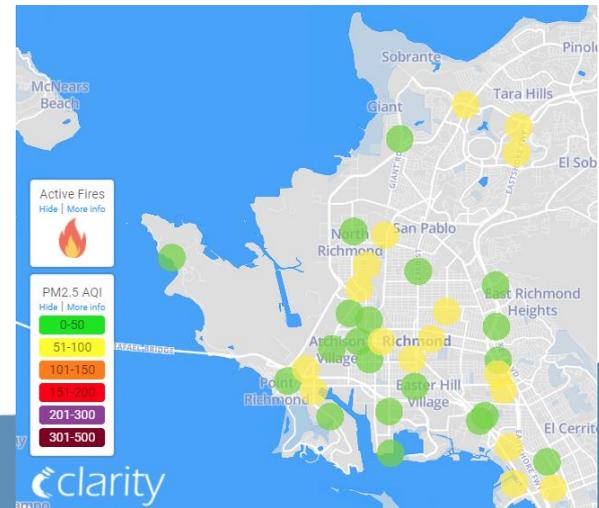
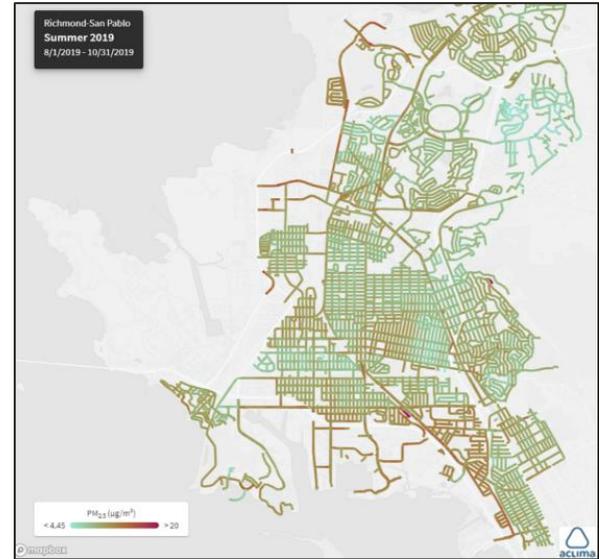
- **Richmond 2021 Highlights**

- \$70k in incentives for EVs
  - Income-qualified residents
- \$69k in energy efficiency rebates
- \$50k in incentives for EV charge ports
  - \$100k reserved for 2022
- **LIFT Program**
  - 31 low income families, tenants
  - 4,840 kWh in energy savings
- **I am serving as the board chair!**



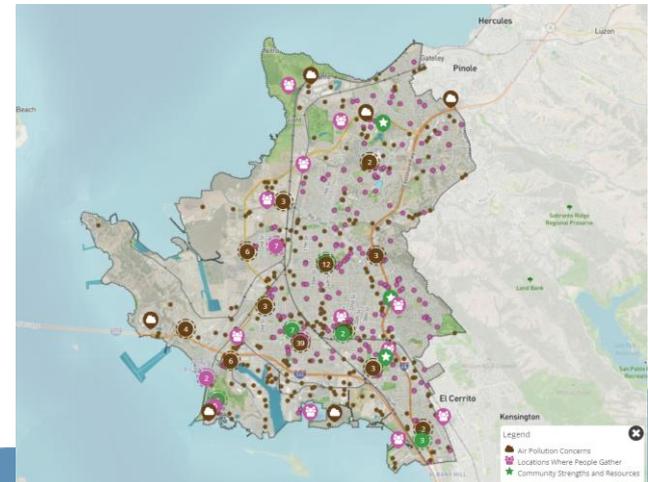
# Community Air Monitoring

- **Aclima**
- **Groundwork Richmond & Ramboll**
  - **Clarity Open Map & SHAIR**
- **Human Impact Partners & UC Davis**
  - **Coal Air Pollution Project**
- **PSE Health Energy & APEN**
  - **Richmond Air Monitoring Network**
- **University of California, Berkeley**
  - **BEACO<sub>2</sub>N Network Map**



# Bay Area Air Quality Management District

- **Air Toxics Monitoring Project**
  - Outreach team, van
  - Report expected mid-2022
- **Community Emission Reduction Plan**
  - Steering Committee (30 members)
  - Six nonprofits did community assessment
    - Pollution concerns, assets, gathering places
    - 500+ comments received
  - Town Hall (mid-March)
  - Final version expected August 2022





*Stable housing should be a basic  
fundamental human right.*

**RESIDENTIAL &  
BUILT ENVIRONMENT**



# Richmond Housing Authority

- **Finance Department**

- **HUD implementation, training**
  - CVR report recommendations
  - Cost allocation plan
  - NBS consultant

- **Audits**

- **2017: Crosswalk of Financial Statements**
- **2018: Reviewed Financials to Trim Balance**
- **2019: All Info Provided to Auditors**
- **Cares Act Fund**
  - Reimbursement funds for Nystrom, Nevin
- **2022-2023 RHA Budget Draft Completed**



# Richmond Housing Authority

- **Hacienda**

- **Mercy Housing**
- **Construction began June 2021**
- **Completion, Lease Up in Fall 2022**
- **Final transfer documents submitted**



- **Nevin Plaza**

- **Section 18 disposition approval**
- **Community engagement ongoing**
- **Design review, permits 2021-2022**
- **Applied for State Tax Credit funding**
- **Phase I: Late 2022 – 2024**
- **Phase II: 2025**



# Nystrom Village

- **100 Units**
- **Preferred Developers**
  - McCormack Baron Salazar
  - Richmond Neighborhood Housing Services
- **Exclusive Right to Negotiate Agreement**
  - Currently negotiating



# Homelessness in Richmond

- **2021 Statistics**
  - 1,713 unsheltered individuals
  - 827 disabled
  - 106 households with children
- **1,107 Received Services**
  - 111 permanent housing services
- **1,157 Unduplicated Contacts**
  - 859 individuals
  - 113 families



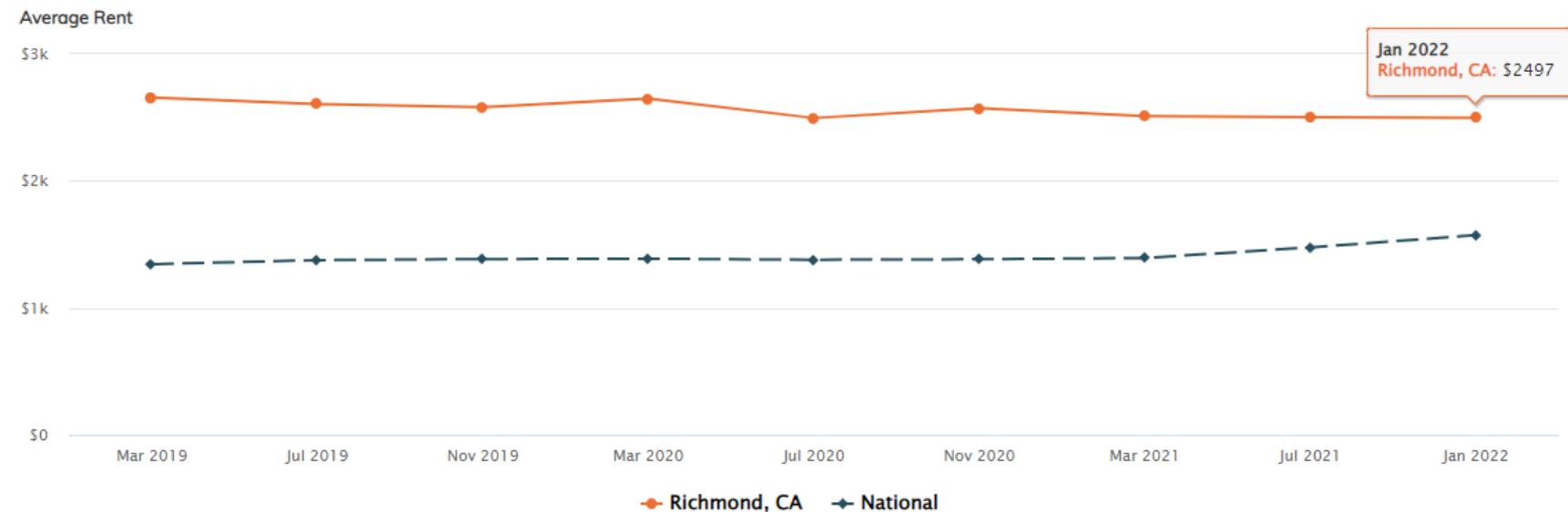
# Citywide Response to Growing Problem

- **Housing Consortium of the East Bay**
  - \$650,000 contract
  - No accountability
- **Rebuilding Together East Bay North**
  - \$983,975 contract
  - No accountability
- **Mayor's Housing First Program**
  - Basic needs, furniture, mentorship, self-sufficiency, transition to permanent housing
  - One family at a time
  - Partner: Rotary Club



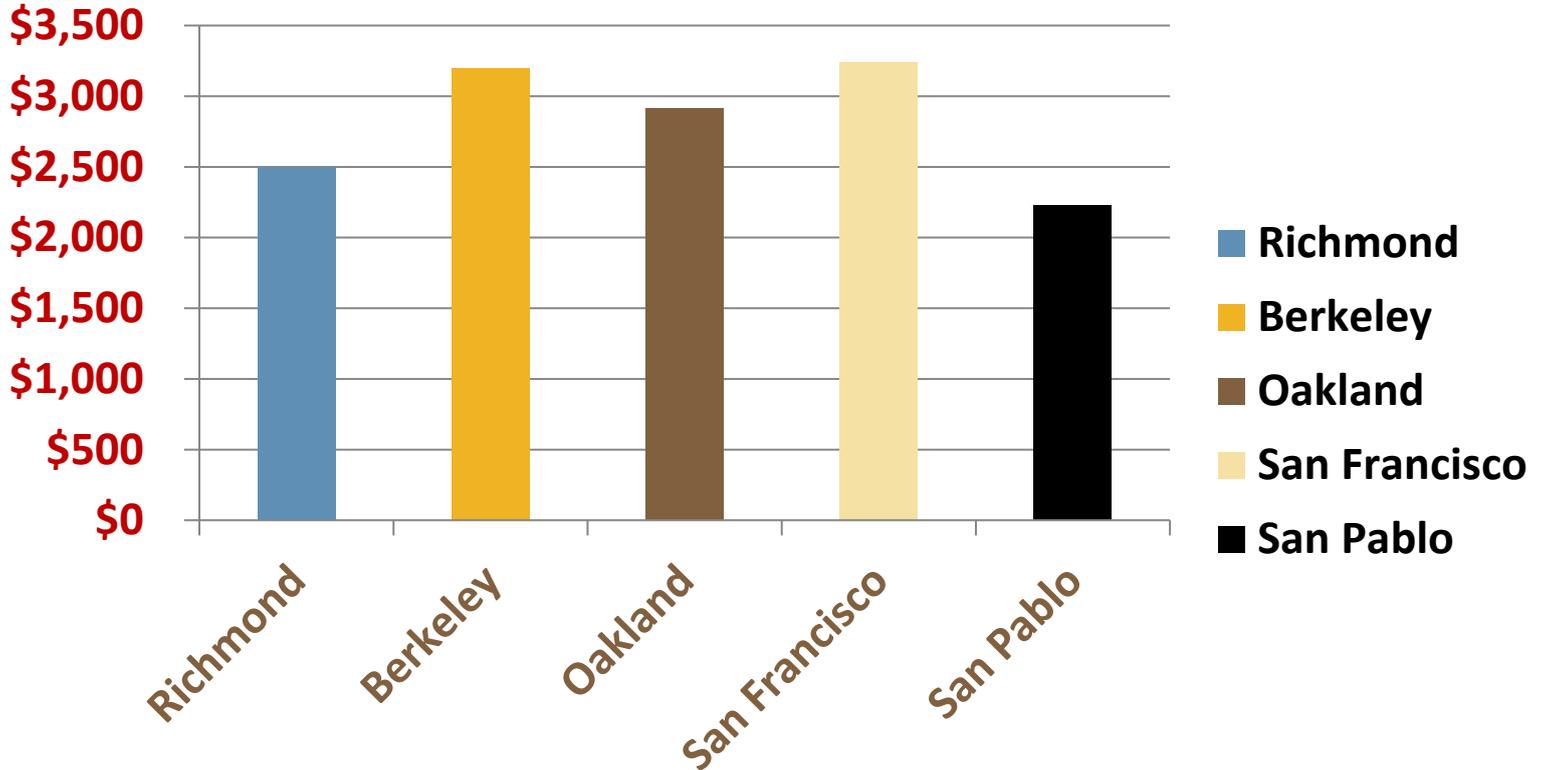
# Average Rent: Stable

## Richmond, CA Rent Trends



# Average Rent vs Nearby Cities

2021



# Richmond Rent Program

- **Rent Board**
  - Annual Budget: \$2.9 Million
  - Fee Revenues: \$2.8 Million
    - \$218 / controlled unit
    - \$123 / partially controlled unit
    - \$123 / subsidized unit
    - 96% collection rate
- **Annual General Adjustment**
  - 257 termination notices
  - 2021 (1.6%)
    - \$39 average rent increase
  - 2020 (2.9%)
    - \$69 average rent increase
  - 2019 (3.5%)

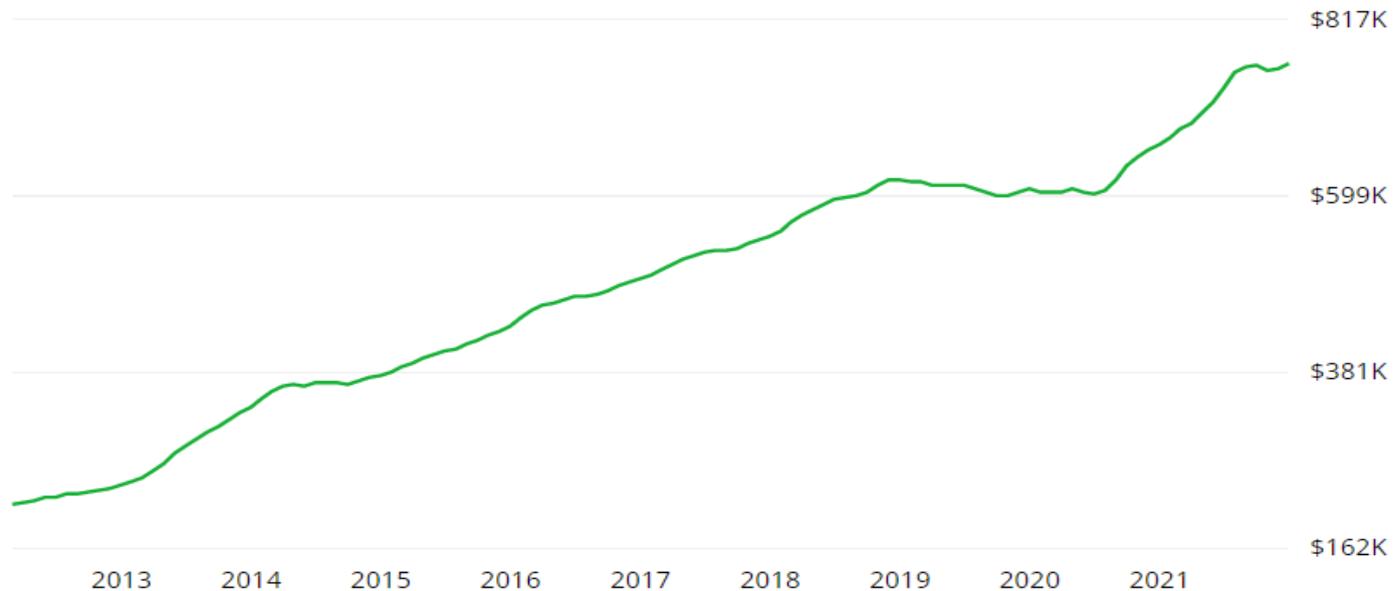
## Rental Units Covered by Richmond Rent Program\*

Total Units	Rent Controlled	Partially Covered**	Public/Subsidized
20,910	8,996	11,914	4,337
% of Total	43%	57%	21%

# Residential Real Estate: Seller's Market

**Property Values Increase**  
**\$763,113 Median Home Value**  
**+15% Value in 2021**

Dec 2021 — Richmond \$763K



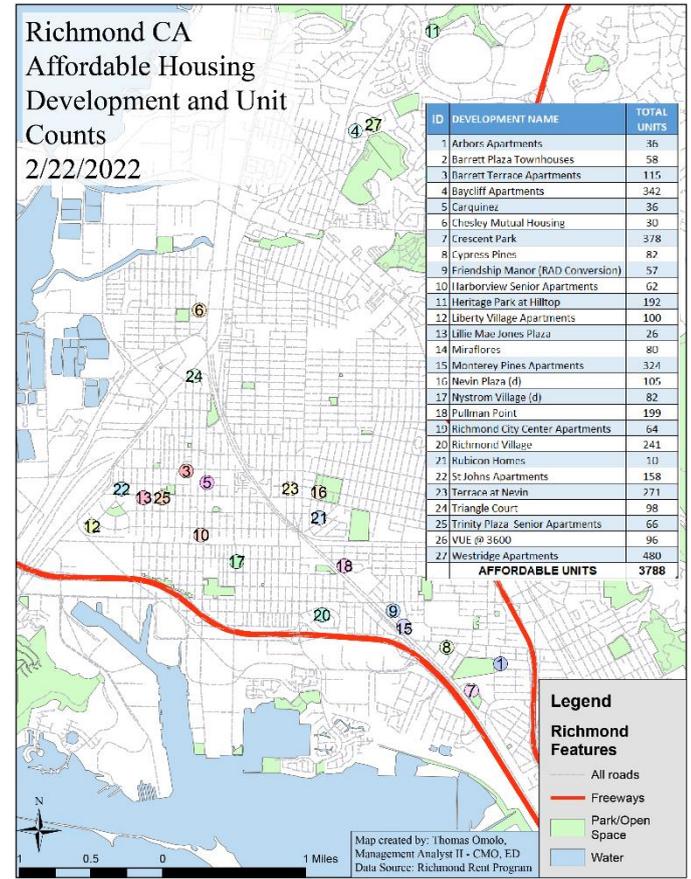
# Year End Housing Development

Status	# of Units
Completed/Finalized	357
Under Construction	45
Entitled	1,943
Under Review	518
Permits Issued	259



# Affordable Housing Development

- 27 Affordable Developments
- 3,788 Units Total
  - 20% for families earning <50% AMI
  - 40% for families earning <60% AMI



# Meeting Our Housing Needs

## Continued Growth of Housing Development

### Progress Made in 2021

### More of All Housing Types Needed by 2023

Residential Permits Issued in 2021		
Income Level	Permits Issued	Remaining Unmet RNHA
Market Rate	109	532
Affordable	150	577
<b>Total</b>	<b>259</b>	<b>1,109</b>

# Accessory Dwelling Units (ADUs)

Year	Approved	Permits Issued
2021	97	70
2020	61	39
2019	92	42



## Junior Accessory Dwelling Units Included

# Cherry Blossom Row Approved

- Entitled November 2021
- Developer: City Ventures
- Location: Richmond Annex
- 100 Townhomes
- 10 Affordable Units



Note: Artist's conception, colors, materials and application may vary.

# Terraces at Nevin

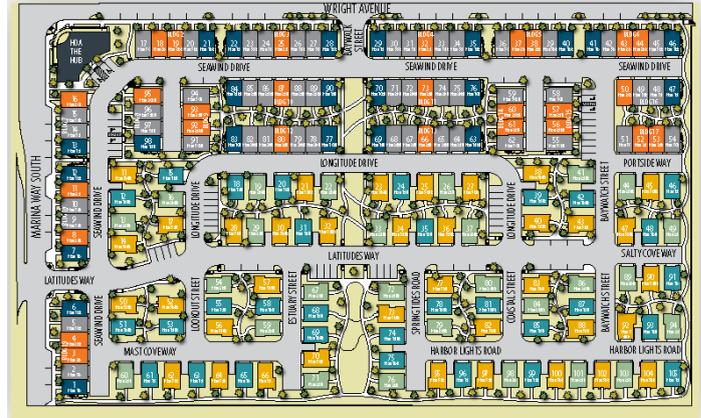
**271 Multi-Family, Senior Affordable Units Completed**

**100% Occupancy**

**Developers: Pacific Builders, AMG & Associates**



# NOMA Sold Out!



Legend

- 1br = 1 Bedroom
- 2br = 2 Bedrooms
- 3br = 3 Bedrooms

**NOMA**  
NORTH OF MARINA



This site plan is not intended as a legal description. The depiction of property boundaries and building locations is meant to serve only as a general guide. The actual boundaries and building locations will differ in some cases from the above depiction. See Sales Representative for details. CUBES License #00000216, 10/2015



# Point Molate Moves Forward...



- **City prevailed on both lawsuits (one is on appeal)**
  - **City council majority continues to oppose**
  - **Sale to SunCal must be completed by May 21**  
**(or Upstream and Guidiville Tribe can purchase for \$400)**

# ...So Does Campus Bay!

**Despite a CEQA Lawsuit**  
*(California Environmental Quality Act)*





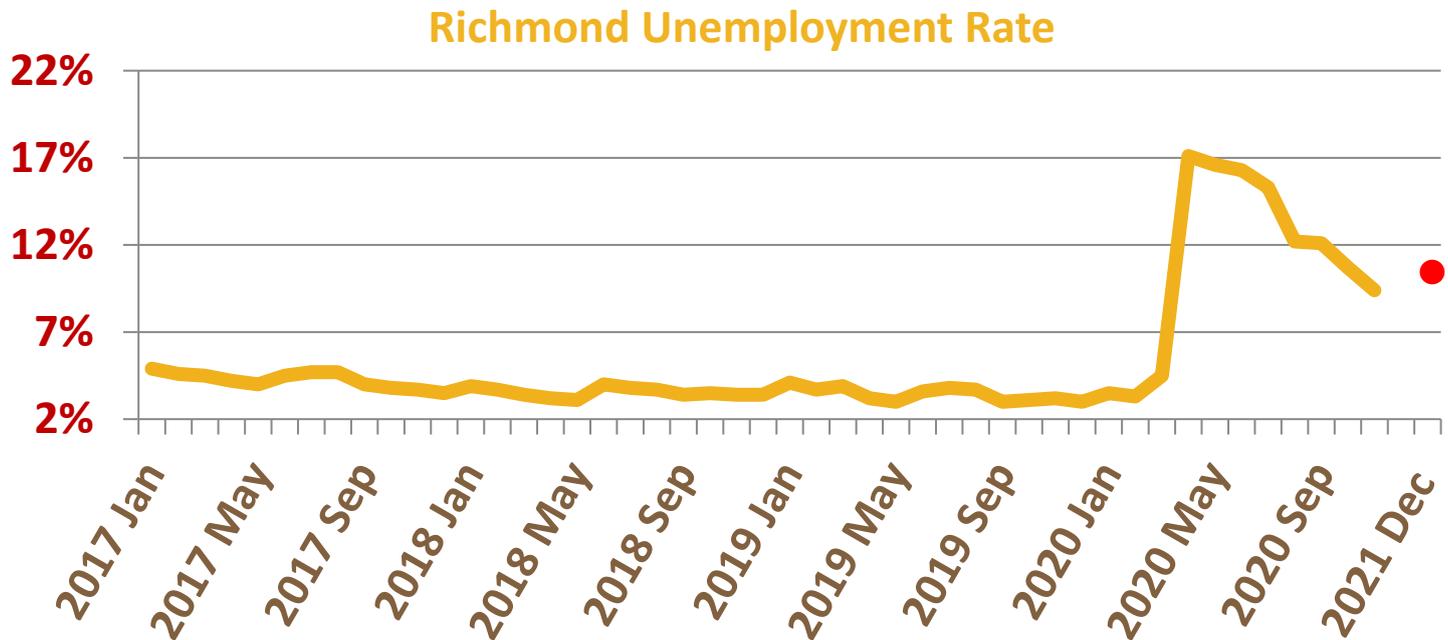
*After years of historically low unemployment rates in Richmond, the economic impact of COVID-19 has left thousands of residents out of work.*

# **ECONOMIC DEVELOPMENT & EDUCATION**



# High Unemployment Due to COVID-19

- Labor Force: 51,600
- Unemployed: 2,700
- December 2021 Rate: **5.3%**



# RichmondWORKS & YouthWORKS

- **One-Stop Shop Career Center**
  - America's Job Center of California
  - Career training
  - English Language Learner
- **RichmondWORKS**
  - Secured Two Grants: **\$1.2 Million**
  - 6,000+ Individuals Assisted
- **YouthWORKS**
  - Secured Four Grants: **\$2.55 Million**
  - 313 youth served (ages 16-24)
  - 46 disabled youth served (ages 16-21)
  - 80+ worksites provided jobs



# RichmondBUILD & YouthBUILD

- **Three Cohorts Graduated**
  - 44 men, 16 women
  - 60% Black, 30% Latino, 10% Asian
- **Placements in Unions**
  - 80% placement rate
  - Carpenters, dry wall/lathers, heat/frost, iron workers, laborers, plumbers/steamfitters
- **US Labor Secretary Marty Walsh**
  - Visited in August 2021
  - Build Back Better Plan



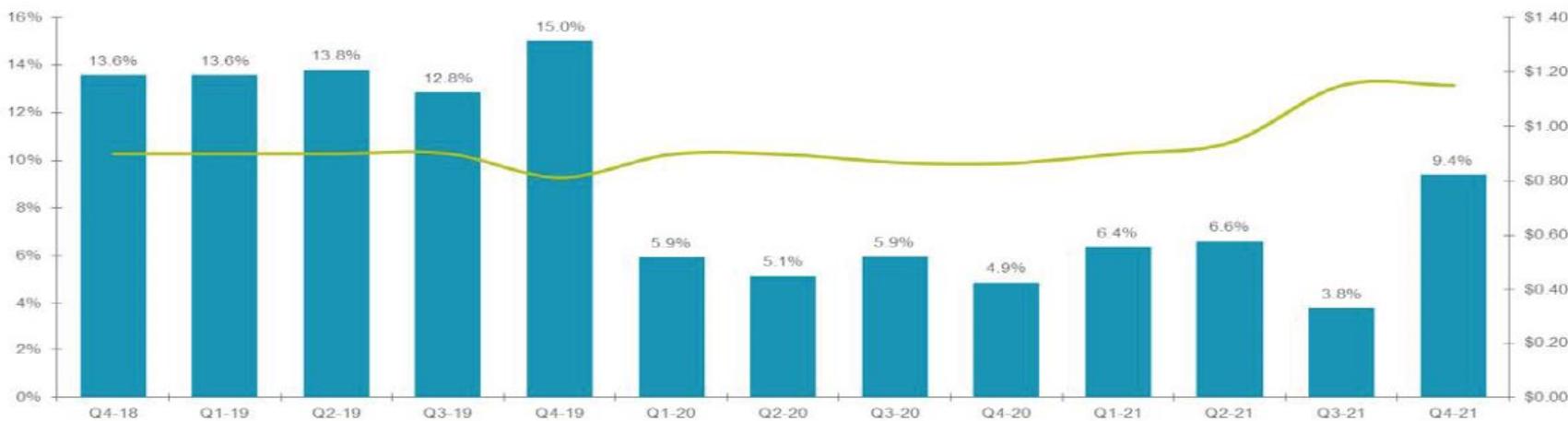
# Hurlbut Benevolent Foundation & Trust

- **YouthWORKS Special Recognition**
- **Garry & Maryn Hurlbut Community Nutrition Program II**
  - **\$30,000 donation**
  - **206 families received \$150 gift card**
  - **Single parents, low-income families with children under 18, persons with development disabilities**
- **Partnerships**
  - **APEN, DOR, DPRC, Family Justice Center, LEAP, Multicultural Center, Recreation Division, RPAL, RYSE Center, SOS Richmond, Weigh of Life**



# Warehouse Market Prices Steady, Vacancies Show Significant Climb

Richmond Warehouse Vacancy & Average Asking Rate Trend



 Vacancy Rate  Average Asking Rate NNN

# Manufacturing Market Prices Steady, Vacancies Slightly Up

Richmond Manufacturing Vacancy & Average Asking Rate Trend

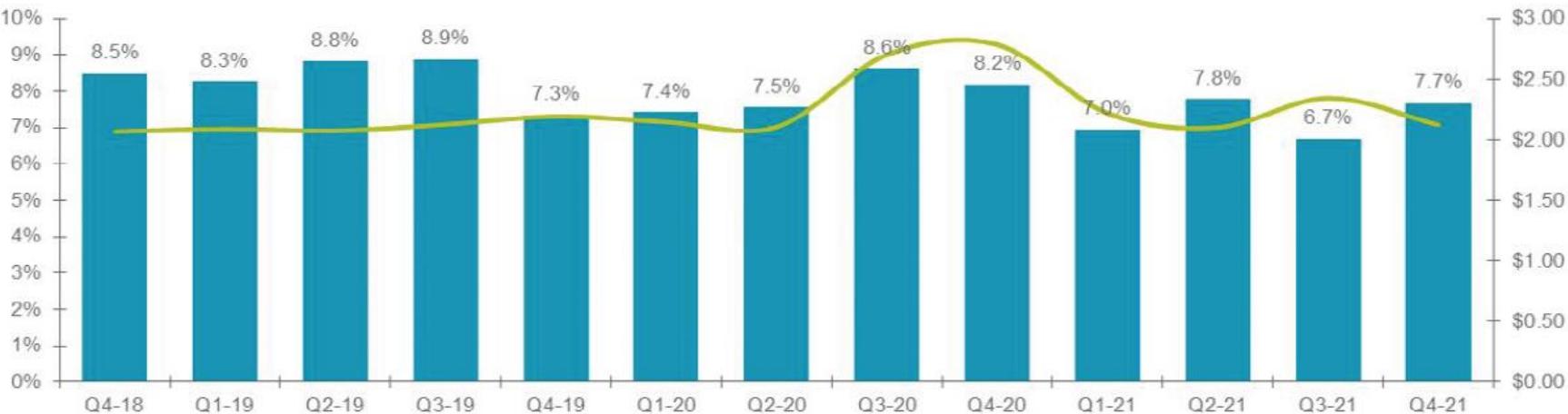


Vacancy Rate



Average Asking Rate NNN

# Office Prices Down, Vacancies Up



Vacancy Rate



Average Asking Rate NNN

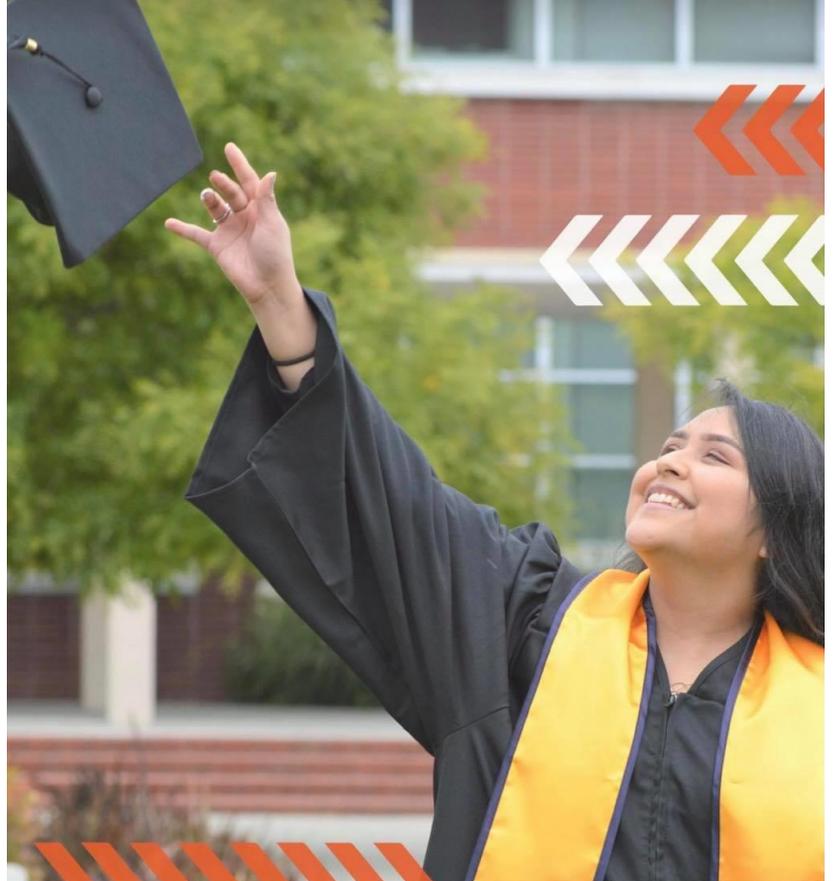
# Demise of Hilltop Mall

- **Former Shopping Palace**
  - Macy's, ice skating rink, movie theater
  - Struggled for years
- **25+ Years Later**
  - All that remains is Walmart
- **\$117 Million Purchase**
  - Prologis (San Francisco based)
  - Goal: mixed use neighborhood, vibrant center of innovation, e-commerce, business



# Richmond Promise: Our Impact

- **Welcome Our 6<sup>th</sup> Cohort!**
  - 415 scholars
  - 68% first generation
  - 60% eligible for Pell Grant
- **College Success Partners**
  - Contra Costa College
  - Berkeley City College
  - Beyond 12
- **The Kresge Foundation**
  - \$300,000 grant
- **Scholarship Application Open!**
  - **Deadline: March 14, 2022**



# Ensuring College Success

- **Near-Peer College Ambassadors**
  - 10 scholars (academic year)
  - 12 associates (summer)
- **Preparedness & Affordability**
  - 12 workshops, presentations
  - 200+ one-on-one office hours
  - 640+ seniors participated
  - 99% applied for financial aid
- **Career Access & Preparation**
  - 35 Mentorship Initiative pairings
  - 6 Campus Network Liaisons
  - Student Advisory Board (new)



# Department of Children & Youth

- **2021 Highlights**
  - \$1.62 million awarded
  - 20 youth-serving organizations
- **6 Priority Areas**
  - Behavioral/Mental Health
  - Education/Employment/Training
  - Sports/Enrichment/After School
  - Youth Violence Prevention
  - Access to Basic Needs
  - Guidance/Case Management
- **Fiscal Year 2022-2023**
  - Request for Proposals released
  - \$1.8 million available



# Your Library Is Open for Business!

- **In-Person Service Resumed**
- **Free Summer Lunch Sites**
- **Self-Guided Online Learning Courses**
- **Literacy for Every Adult Program**
- **\$470,000+ in Grants Received**





*Mobility is essential for both a healthy economy and a healthy lifestyle.*

# **TRANSPORTATION & INFRASTRUCTURE**



# Transit Ridership in the Bay Area

- **AC Transit (51% of Pre-Covid Totals)**

- FY 19-20: 44,454,403
- FY 20-21: 21,242,027
- FY 21-22: 13,989,085



- **BART (28% of Pre-Covid Totals)**

- FY 19-20: 118,103,041
- FY 20-21: 83,679,649
- FY 21-22: 16,132,192



- **SF-Richmond Ferry (55% Increase)**

- 2019: 204,277
- 2020: 52,373
- 2021: 81,025



# AC Transit

- **Health & Safety Protocols**
  - Sanitation, PPE, safety barriers, contactless payments, rider capacity
- **Richmond Coordination Committee**
  - Work jointly on projects of interest
- **Vaccination Shuttles**
  - Free fares to Oakland Coliseum
- **Supplementary School Service**
  - Return to in-person instruction



# Bay Area Rapid Transit (BART)

- **Extended Sunday Service**
  - All lines running until midnight
  - No transfers needed to visit SF
- **Ventilation Upgrades**
  - MERV-14 filters
  - Replaces air every 70 seconds
- **Progressive Policing Bureau**
  - Ambassadors
  - Crisis Intervention Specialists



# San Francisco Bay Ferry

- **Richmond Route**
  - Doubled weekday departures
  - Year-round weekend service
  - Strongest recovery of all routes
- **Pandemic Recovery Program**
  - 30% fare decrease for one year
  - Enhanced off-peak service
  - More flexible schedules
  - Service enhancements
  - Reinstated robust weekend service



# Transportation Electrification

- **8 Public Charging Stations**
  - Ferry Corridor
  - May Valley, Hilltop Fire Stations
  - Partners: BAAQMD, MCE
- **Bike Share Launch**
  - June 2021
  - 120 bikes at 10 locations
  - Partners: Bolt, MTC
- **On Demand EV Shuttle Launch**
  - Spring 2022; 3 shuttles
  - Free for seniors, youth 13-18
  - Partners: CARB, CALSTART, Via



# Trails for Richmond

- **Point Molate Trail**
  - \$150,000 Proposition 68 grant
  - 2.5 miles from bridge to Winehaven
  - Construction: Mid-2022
  - Opening: Early-2023
- **San Pablo Bay Regional Shoreline**
  - 0.9 mile gap from Point Pinole
  - EBRPD authorized studies
- **“Trails Are Common Ground”**
  - Signs to make trails places of respect, inclusivity, safety, enjoyment
  - Richmond BPAC



# Ferry to Bridge to Greenway

- **Richmond-San Rafael Bridge**
  - 2 years, 195,000 trips
- **2.25 Miles, 2-Way Protected Bikeway**
  - Harbour Way South
  - Hoffman, Cutting Boulevards
  - \$1,206,300 from Caltrans, MTC, Industrial Properties Trust, Simms Metals Management
- **Pedestrian & Cyclist Improvements**
  - Point Richmond Historic District
  - Cutting Boulevard, Castro Street
  - \$269,000 from WCCTAC, Chevron



# Water Resource Recovery

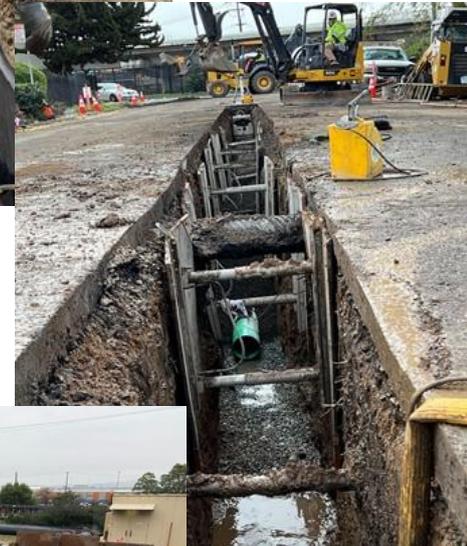
- **First Street Wet Weather Project**

- 6,195 linear feet
- 2019A wastewater bonds
- Budget: \$2,603,229



- **Sewer Line Replacements**

- Baykeeper settlement agreement
- 2019A wastewater bonds
- Budget: \$2,000,000 / year



- **Grit & Aeration Project**

- State Revolving Fund loan
- Three-year project
- State Water Board: \$50,000,000



# Street Maintenance

- **13,000+ Tons of Asphalt Installed**
- **1,200+ Potholes Filled**
- **≈ 500 Signs Installed**
- **57 Blocks Paved**
- **17 Speed Bumps Installed**



# Capital Improvement Program

- **Castro Ranch Road (1.5 Miles)**
  - ≈40,000 sq. yds. pavement
  - 10,000+ sq. ft. median landscaping
  - 5,000+ tons asphalt
  - 4,000+ sq. ft. sidewalk/curb ramps
  - 2,860 ground cover shrubs
  - 7 trees
  - 6 intersections
  - 3 miles bike lanes with buffer
  - 2 pedestrian crossings
  - Drainage improvements





*Encouraging development of places to go  
and things to do are important roles of city  
government that contribute to quality of life.*

# COMMUNITY INVESTMENTS



# Rosie the Riveter Visitor Center

- **2021 Highlights**
  - Visitor's Center, gift shop re-open
  - Programming resumed
    - Betty Reid Soskin Virtual Talks
    - Rosie Talks and Service Corps
    - Every Kid Outdoors (96 students)
  - Pearl Harbor 80<sup>th</sup> Anniversary
    - Rosies Mae Krier, Marian Wynn
- **Upcoming News**
  - Rosie the Riveter Days (March)
  - Annual Gala (September)



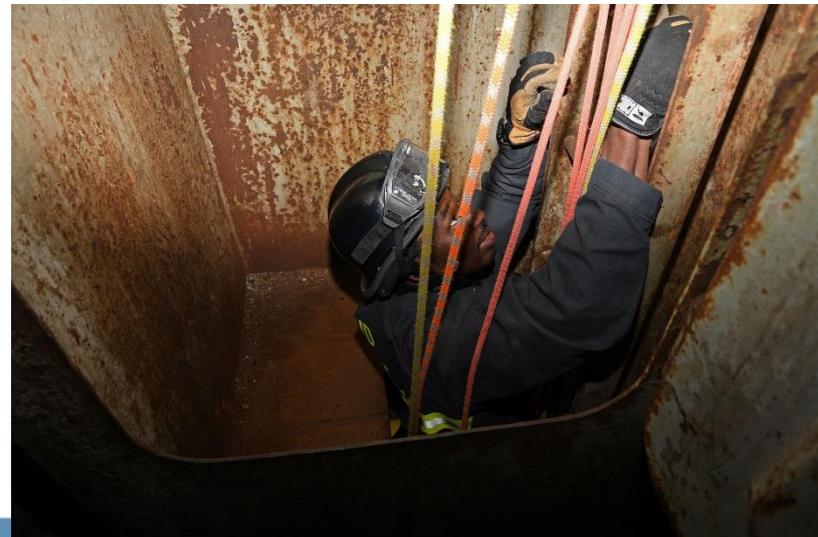
# SS Red Oak Victory

- **Annual Visitation (68% increase)**

- 2019: 5,570
- 2020: 875
- 2021: 1,472
- Open one day a week

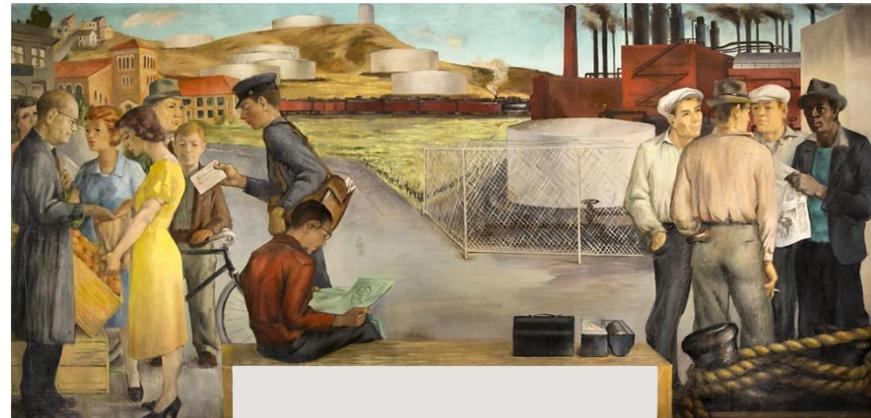
- **2021 Highlights**

- 8,772 in-person volunteer hours
  - Additional hours from home
- 4 public events
  - Return of pancake breakfasts!
- Rescue training
  - Included Richmond Fire Department



# Museum of History & Culture

- **2021: Open Only Seven Weekends**
  - Visitor decrease (**90<sup>th</sup> percentile**)
  - Re-Open Planned: March 2022
- **“Richmond Industrial City” Mural**
  - Artist: Victor Arnautoff
- **2022 Changes**
  - Thank you Melinda McCrary!
  - Welcome Desiree Heveroh!
  - New board members, ideas, opportunities



# East Brother Light Station

**After a two-year hiatus due to COVID and a broken submarine cable, East Brother Light Station and its popular California Victorian Lighthouse Dinner, Bed, and Breakfast Inn is back in business!**



# Cities of Service / Love Your Block

- **Fiscal Year 21-22 (So Far)**
  - 245 hours
  - 125 bags of trash
  - 113 volunteers
  - 4 Love Your Block cleanups
- **Blight Abatement Grants**
  - \$80,000 awarded
- **Spotlight: Eagle Jayagoda**
  - Little Free Pantry



# Love Your Block COVID-19 Mini Grants



**RICHMOND LOVE YOUR BLOCK  
COVID-19  
MINI GRANTS**



**9  
PROJECTS**



**\$4,225  
AWARDED**

**342 VOLUNTEERS  
2,211 HOURS OF SERVICE  
10,000+ RESIDENTS SERVED**

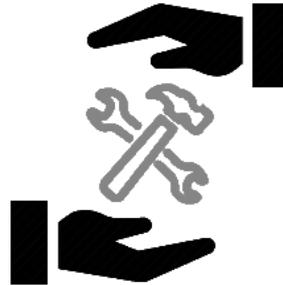


# Tool Lending Library

796 Active Patrons



9,004 Completed Loans



1,111 Tools in Inventory



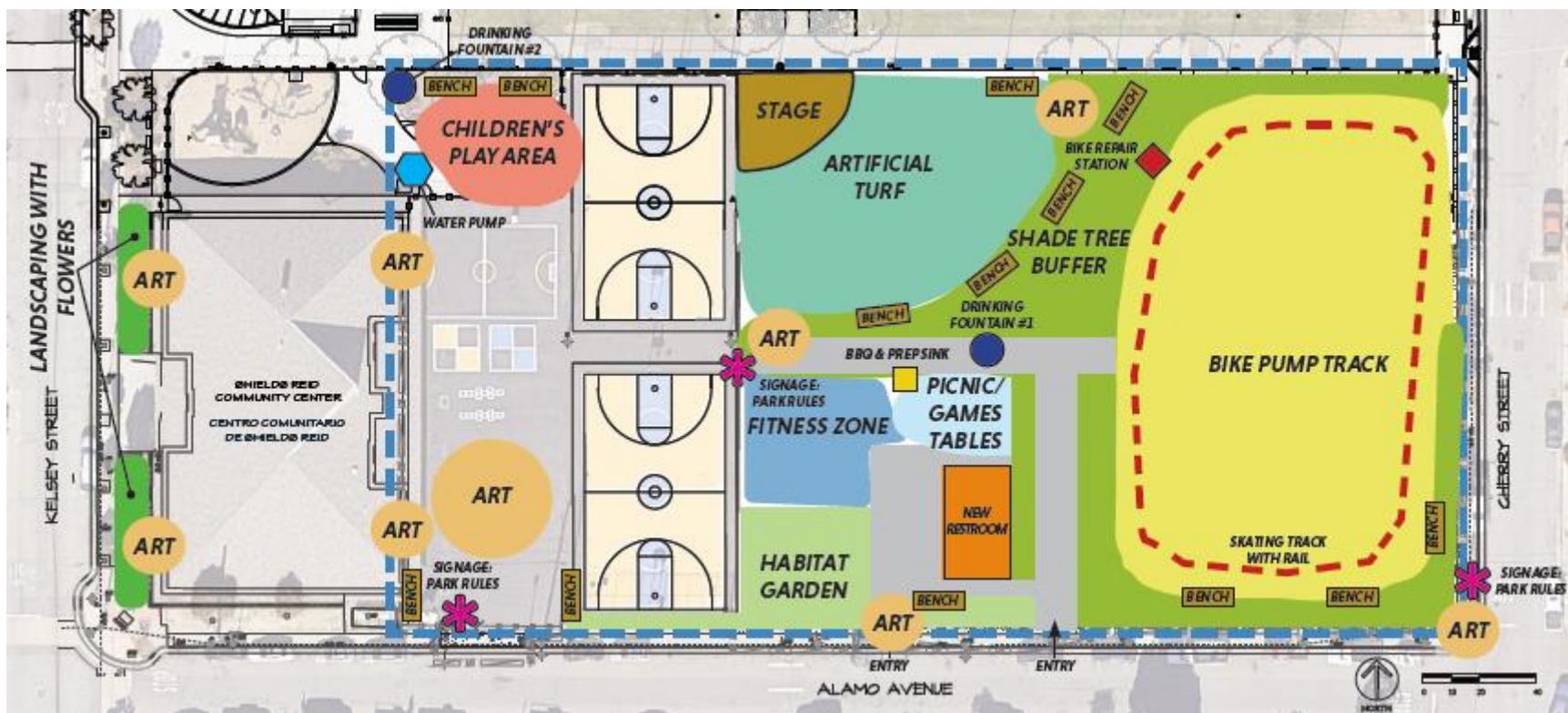
3x / Week Open for Lending



26+ Donations & Purchases

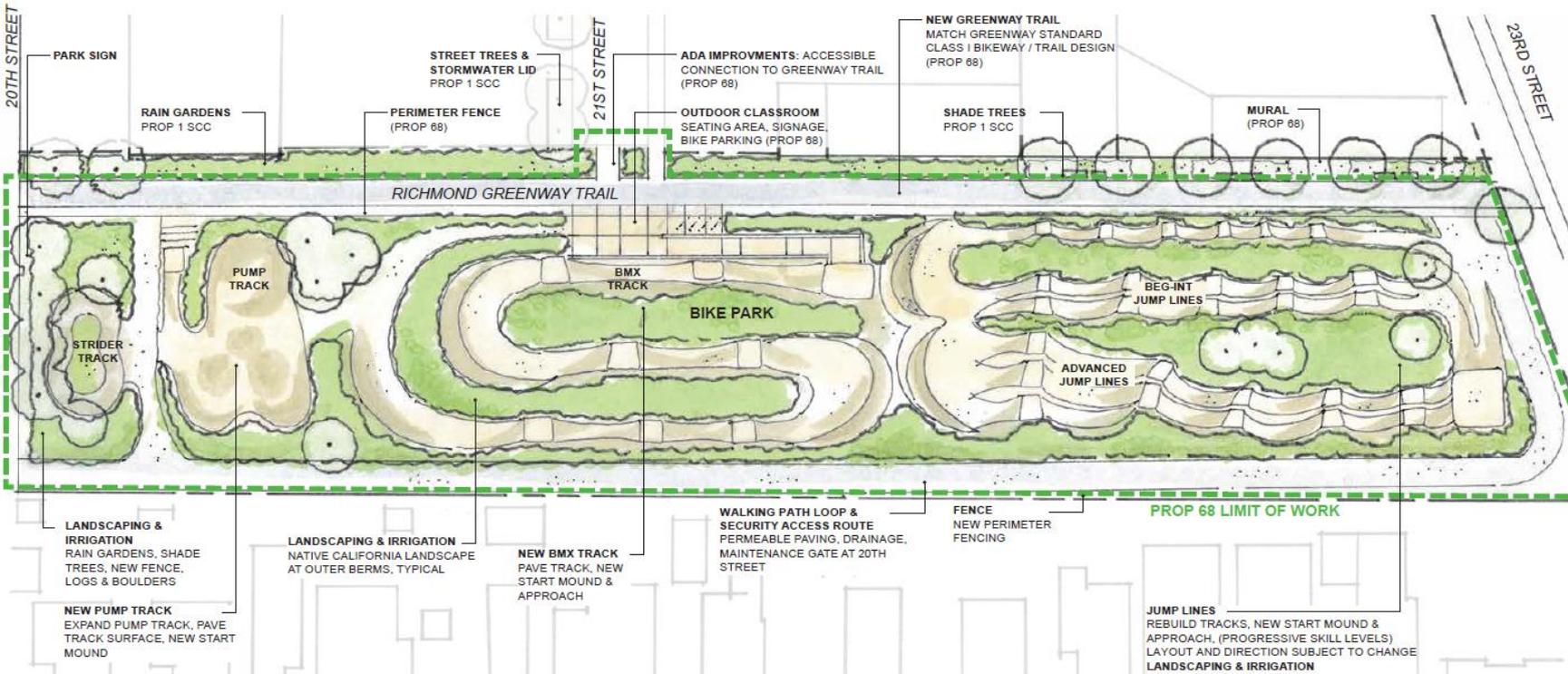


# Shields-Reid Park (\$8,000,000)



- California State Parks

# Dirt World Bike Park (\$1,170,000)



- California State Parks

# A Community for All Ages

- **Youth & Adult Programs**

- 1,882 participants
- After-school programs
- Camps
  - President's Week, spring, summer, winter
- Sports
  - Basketball, soccer, tennis, volleyball, Zumba



- **Senior Programs**

- 1,742 participants
- Arts, crafts
- Chess
- Dance, language classes



# Recreation Is Life

- **Developing Personal Resources Center**

- Arts, crafts
- Games
- Musical mind excursions
- Wellness connections



- **Aquatics**

- 3,215+ participants
- Lap, recreational swim
- Little Splashers class
- Swim lessons



# ECIA Community Grant Program

- **Environmental & Community Investment Agreement**
  - Chevron Modernization Project
  - Youth, sports, community
- **2021 Highlights**
  - \$225,000 awarded
  - 15 organizations
- **Since Fiscal Year 2016-2017**
  - \$2.9 million awarded
  - 145 organizations



# Boards, Commissions & Committees

Over 180 commissioners attend over 25 meetings every month

Total Seats	2021 Appointments	Empty Seats	Vacancy Rate
243	57	59	42%



# My Top 10 Wish List for 2022

1. **END OF COVID-19 AS WE KNOW IT**
2. **End of dissension and bickering among city council members**
3. **Lowest homicide rate in city history (alas, won't be zero)**
4. **Successful advancement of Point Molate and Campus Bay**
5. **Stabilization of city staff leadership**
6. **Significant progress in ending homelessness**
7. **Reinvigoration of economic development**
8. **2022 election resulting in a more collegial city council**
9. **The cleanest city ever**
10. **A stable, long-term financial plan**

HAVE A GREAT YEAR!

