

FY 2021-22 Environmental & Community Investment Agreement (ECIA) Annual Report

A Report on ECIA Greenhouse Gas (GHG) Reduction and Community

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BACKGROUND

On July 29, 2014, the Richmond City Council approved certification of the final Chevron Refinery Modernization Project Environmental Impact Report (EIR) and applications for a Conditional Use Permit and Design Review Permit, as well as an Environmental and Community Investment Agreement (ECIA)¹, for the Chevron Refinery Modernization Project. The [amended ECIA](#), which includes investments in community-based greenhouse gas (GHG) reduction programs, community programs, and a photovoltaic solar farm², will provide 80 million dollars to the Richmond community over ten years. The City will receive \$80 million in its coffers to fund the following GHG reduction and community programs:

GHG Reduction Programs - \$30 million

- Transportation and transit programs (including Electric City/Easy Go) - \$20.75 million
- Climate Action Plan - \$1 million
- Urban Forestry - \$2 million
- Rooftop Solar, Energy Retrofit, Zoning Ordinance Update - \$6.25 million

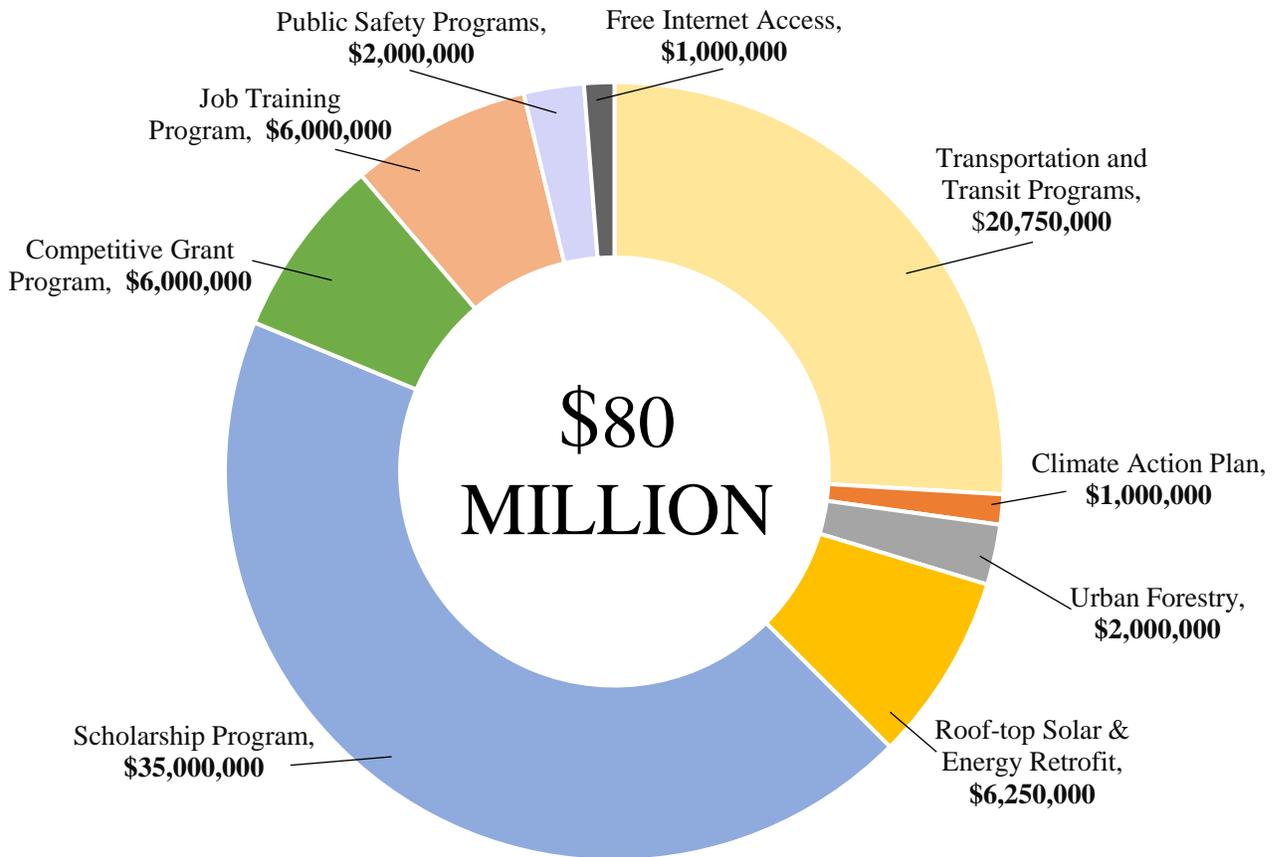
Community Programs - \$50 million

- Scholarship program - \$35 million
- Competitive grant program - \$6 million
- Job training program - \$6 million
- Public safety programs - \$2 million
- Free internet access - \$1 million

¹ The ECIA was amended in August 2015 and December 2015.

² Marin Clean Energy secured a land option and lease agreement worth \$10 million through the ECIA to lease a sixty (60) acre brownfield site at Chevron's Richmond Refinery for the purpose of developing a new, solar photovoltaic (PV) electricity generating facility.

TOTAL ECIA 10-YEAR BUDGET



The FY 2021-22 ECIA budget was developed in collaboration with various City departments and on June 29 2021, the Richmond City Council approved the FY 2021 – 22 ECIA budget as part of the City’s annual budget approval process. Table 1 shows the total 10-year ECIA allocation per category, the actual amount spent between FY 2015-16 through FY 2020-21, the approved amount spent in FY 2021-22 per program, and the amount available to expend after the close of FY 2021 – 22 for use in future fiscal years.

ENVIRONMENTAL & COMMUNITY INVESTMENT AGREEMENT BUDGET					
	TOTAL ALLOCATION	FY's 2014-21 SUBTOTAL	FY 2021-22 Actual	FY's 2014-22 TOTAL	TOTAL REMAINING
GREENHOUSE GAS REDUCTION PROGRAMS					
Transportation Programs	\$ 20,750,000	\$ 6,128,117.05	\$ 2,278,150.60	\$ 8,406,267.65	\$12,343,732.35
First Mile/Last Mile Transportation Strategic Plan		\$ 78,517.74	\$ -	\$ 78,517.74	
Richmond Greenway Ohlone Gap Closure		\$ 323,502	\$ -	\$ 323,502.32	
Carlson Blvd Crosstown Improvements		\$ 1,759,073	\$ -	\$ 1,759,072.89	
23rd Street Project		\$ 83,855.92	\$ -	\$ 83,855.92	
Traffic Interconnect Project		\$ 1,202,642	\$ -	\$ 1,202,642.00	
37th Street Bicycle & Pedestrian Improvements		\$ 287,669	\$ -	\$ 287,669.00	
City of Richmond Electric & Hybrid Vehicles		\$ 110,491.12	\$ -	\$ 110,491.12	
Electric Vehicle Rebate		\$ (20,000)	\$ -	\$ (20,000.00)	
Yellow Brick Road		\$ 784,599	\$ 1,282,828.34	\$ 2,067,427.57	
Electric Vehicle Charging Station Infrastructure/Maintenance		\$ 124,792	\$ 78,919.76	\$ 203,712.24	
EV Station Rebate (MCE)		\$ (15,000)	\$ -	\$ (15,000.00)	
Paratransit Service Support		\$ 6,000	\$ -	\$ 6,000.00	
Transportation Grant		\$ 225,000	\$ 25,000.00	\$ 250,000.00	
Bike to Workday Sponsorship		\$ 10,000	\$ 2,500.00	\$ 12,500.00	
Grant Writing Support		\$ 24,640.00	\$ -	\$ 24,640.00	
Community-Based GHG Reduction Grant Match		\$ 39,150	\$ -	\$ 39,150.00	
Bicycle Rack Grant Match		\$ 9,802.66	\$ -	\$ 9,802.66	
EV Station Grant Match		\$ 76,576.51	\$ -	\$ 76,576.51	
Richmond Wellness Trail		\$ -	\$ 699,989.51	\$ 699,989.51	
Staff Administrative Costs		\$ 1,016,805.14	\$ 188,913.00	\$ 1,205,718.14	
Climate Action Plan (CAP)	\$ 1,000,000	\$ 675,764.15	\$ 74,188	\$ 749,952.15	\$ 250,047.85
Urban Forestry	\$ 2,000,000	\$ 825,048.42	\$ 152,133.04	\$ 977,181.46	\$ 1,022,818.54
Roof-top Solar, Energy Retrofit, Zoning Ordinance Update & Additional Programs	\$ 6,250,000	\$ 3,470,800.91	\$ 570,087.00	\$ 4,040,887.91	\$ 2,209,112.09
Zoning Ordinance Update & Associated Environmental Review		\$ 795,089.54	\$ -	\$ 795,089.54	
Energy Efficiency Programs		\$ 2,675,711.37	\$ 570,086.55	\$ 3,245,797.92	
GHG Reduction Programs Sub-Total	\$ 30,000,000	\$ 11,099,730.22	\$ 3,074,559	\$ 14,174,288.94	\$15,825,711.06

COMMUNITY PROGRAMS					
Scholarship (Revenue to Richmond Promise, Inc.)	\$ 35,000,000.00	\$ 26,700,000.00	\$ 3,000,000.00	\$ 29,700,000.00	\$ 5,300,000.00
Competitive Grant Program	\$ 6,000,000.00	\$ 2,679,727.93	\$ 470,395.06	\$ 3,150,122.99	\$ 2,849,877.01
Programs relating to Skills, Job Training and Readiness, and Job Transition Training	\$ 6,000,000.00	\$ 5,913,159.79	\$ -	\$ 5,913,159.79	\$ 86,840.21
Summer Youth Program		\$ 1,513,876.00	\$ -	\$ 1,513,876.00	
Youth Works		\$ 150,000.00	\$ -	\$ 150,000.00	
RichmondBUILD		\$ 2,949,999.96	\$ -	\$ 2,949,999.96	
Literacy for Every Adult Program		\$ 1,136,680.83	\$ -	\$ 1,136,680.83	
Small Business/Entrepreneurship Support		\$ 50,000.00	\$ -	\$ 50,000.00	
RPD/Park Rangers		\$ 112,603.00	\$ -	\$ 112,603.00	
Public Safety Programs	\$ 2,000,000.00	\$ 1,203,780.26	\$ 58,464.70	\$ 1,262,244.96	\$ 737,756.04
RPD Explorers Program		\$ 58,409.07	\$ 15,635.34	\$ 74,044.41	
Family Justice Center		\$ 22,616.53	\$ -	\$ 22,616.53	
Closed Circuit Television Cameras (Staff)		\$ 422,366.46	\$ 1,947.48	\$ 424,313.94	
Replacement of CCTV Cameras		\$ 112,394.86	\$ -	\$ 112,394.86	
Neighborhood Change Agent or Peacekeeper		\$ 290,000.00	\$ -	\$ 290,000.00	
RFD Alerting System/Fire Related Items (RFD)		\$ 297,651.24	\$ 40,881.88	\$ 338,533.12	
Free Internet Access	\$ 1,000,000.00	\$ 542,130.04	\$ 75,427.51	\$ 617,557.55	\$ 382,442.45
Community Programs Sub-Total	\$ 50,000,000.00	\$ 37,038,797.56	\$ 3,604,287.27	\$ 40,643,084.83	\$ 9,356,915.17
TOTAL EXPENDITURES	\$ 80,000,000.00	\$ 48,138,527.78	\$ 6,678,844.99	\$ 54,817,372.77	\$ 25,182,628.23

ANNUAL REPORTING REQUIREMENTS

Mitigation Monitoring and Reporting Program

City staff provides annual reports to the Planning Commission regarding Chevron's compliance with the Mitigation Monitoring and Reporting Program (MMRP), per the conditional use permit. Construction commenced in July 2016 and the annual report began in 2018, after the first full year of project construction. Annual Compliance Reports can be located at <https://www.ci.richmond.ca.us/3552/Chevron-Richmond-Refinery-Modernization->.

Modernization Project Local Content Agreement

For both construction and non-construction jobs, Chevron is obligated to comply with prepare, and submit reports to the City's Employment and Training Department per Section 4.A of the ECIA entitled "Modernization Project Local Content Agreement." Per the ECIA, the reports shall include the following information:

- Number of hires for employment relating to the Modernization Project during the month (Modernization Hires).
- Percentage of Modernization Hires that were Richmond Domiciled Residents.
- Description of Modernization Project jobs filled by Richmond Domiciled Residents and others; and
- Amount of total monthly wages (Wage Bill) for both Modernization Hires and Richmond Domiciled Resident Modernization Hires.

Program and Financial Reporting

The information to follow serves as the annual report for GHG programs funded through the ECIA in FY 2021-22 and was gathered from reports submitted by project managers. The annual reports shall include the following information:

- Project descriptions, outcomes, and contributions to the City
- Performance measures including when applicable, GHG reductions metrics
- Financial report to track expenditures for all approved programs

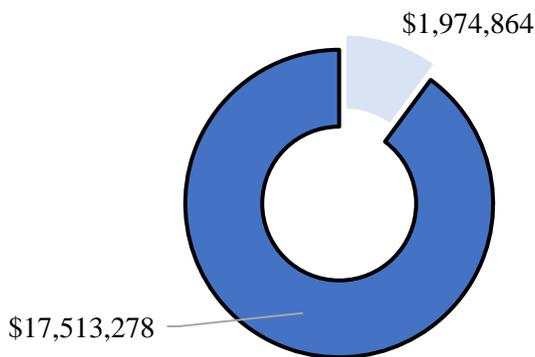
Greenhouse Gas (GHG) Reduction Programs

Transportation and Transit Programs

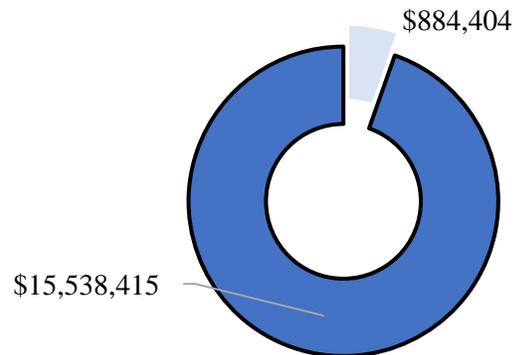
Department: Transportation Division and Public Works

10-Year Budget Allocation for Transportation Programs	\$ 20,750,000
Total Amount Spent b/w Fy's 2015/16 - 2021/22	\$ 8,374,141
Amount spent FY 2015/16	\$ 15,000
Amount spent FY 2016/17	\$ 350,052
Amount spent FY 2017/18	\$ 1,489,322
Amount spent FY 2018/19	\$ 1,382,348
Amount spent FY 2019/20	\$ 1,974,864
Amount spent FY 2020/21	\$ 884,404
Amount spent FY 2021/22	\$ 2,278,151
Total Amount Remaining @ close of FY 2021/22	\$ 12,343,732

FY 2019/20



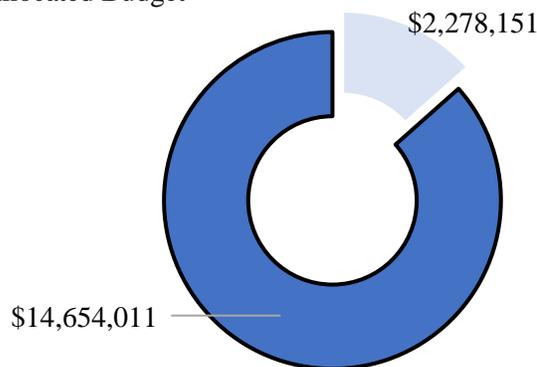
FY 2020/21



FY 2021/22

■ Actual ■ Allocated Budget

■ Actual ■ Allocated Budget

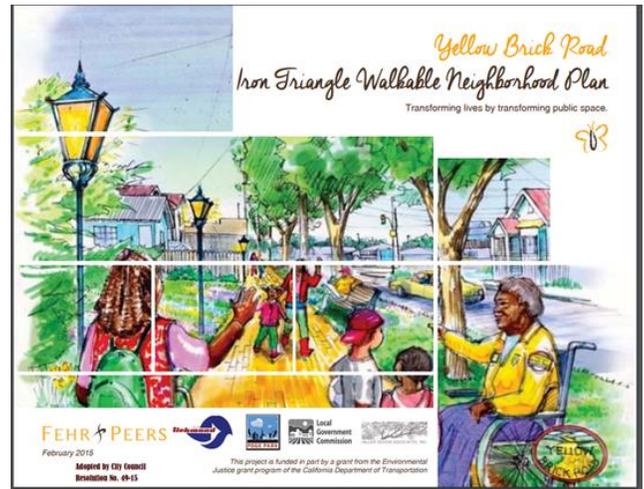


■ Actual ■ Allocated Budget

In FY 2021 – 22, ECIA Funds were spent on the following projects:

Yellow Brick Road (\$1,282,828)

In 2012, the City received a Caltrans Environmental Justice Transportation Planning Grant to complete the Iron Triangle Yellow Brick Road (YBR) Walkable Neighborhood Plan. This project is underway, and the Plan addresses key community-identified barriers, issues, and opportunities in the public right-of-way to create a safe, pleasant, artful, and walkable network that connects community-identified key assets in the neighborhood, including local elementary schools, parks, and transit. ECIA provided funding to help meet the City's need to complete the design and for future construction of the project. More information about the project can be found at <http://www.ci.richmond.ca.us/DocumentCenter/View/36050/Yellow-Brick-Road-Final-Plan-5-9-15?bidId=>.



Electric Vehicle Charging Station Infrastructure and Maintenance (\$78,919)

Transportation Division staff was able to leverage \$75,150 in ECIA funds to install and maintain EV charging stations in Richmond. The City also received a \$15,000 rebate from Marin Clean Energy (MCE) as part of this work. The City partnered with EVgo to provide two Equal Access Charging Hubs within DACs with a total of 8 publicly accessible DC fast chargers. These charging units were installed on city property for public access and to encourage Gig economy self-employment (i.e., Lyft, and Uber). Additional information can be found at <https://richmondstandard.com/richmond/2019/06/24/richmond-celebrates-new-evgo-fast-charging-hub-at-civic-center/>

Transportation Grants (\$25,000)

Provided professional expertise related to transportation policy, planning, programs, and projects to ensure safe, equitable, and sustainable access and mobility for residents, businesses, and visitors. Promote the efficient movement of people and goods throughout Richmond by maintaining and enhancing a functional and efficient transportation network. The Transportation Division promotes the use of public transit, ride-sharing, bicycling, walking, and other mobility options.

Bike to Work Day (\$2,500)

On Thursday, May 19, 2022, over 450 Richmond commuters took to their bikes to join Bike to Workday 2020. City staff members joined local community members to staff energizer stations across key bicycle corridors in the community. Energizer stations provide snacks, refreshments, and the signature Bike to Workday tote bag, filled with goodies and swags for veteran and rookie cyclists alike. Richmond is happy to join cities across the Bay Area to support Bike to Workday and showcase bicycling as a safe, affordable, healthy, and accessible form of transit.



Energizer stations were located at the following sites:

- 1700 Nevin Ave, Richmond
- Macdonald and Key Blvd
- S 16th St and Ohio Ave.
- 1207 Melville Square
- 1453 Harbour Way South

Richmond Wellness Trail

(\$699,989.51)

The Trust for Public Land and the City of Richmond was able to use ECIA funds to support the construction of Phase 1 of the Richmond Wellness Trail. Phase 1 will run from Richmond BART to Cutting Boulevard down 19th Street and Marina Way South, and will include new bike lanes and improved sidewalks for safe, equitable transportation, rain gardens to clean our community water, and new street trees to build Richmond’s urban forest.



Staff Costs (\$188,913)

ECIA funds were used to support City staff as they continue to develop and implement other transportation programs that will ultimately help to reduce greenhouse gas emissions. This work includes, but was not limited to:

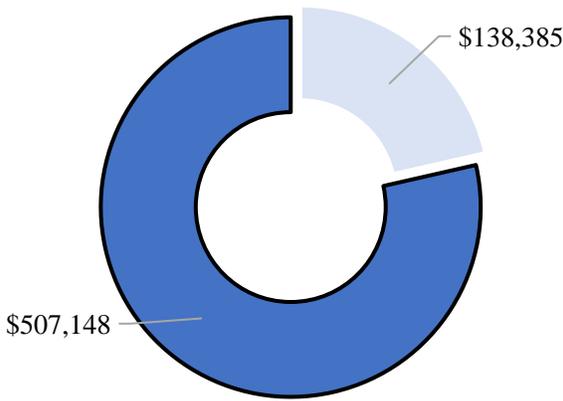
- Continuing to actively pursue demonstration projects to test the feasibility and effectiveness of new, innovative transit services. Examples include installing of electric vehicle charging stations to accommodate car share opportunities, encouraging the purchase of hybrid / electric vehicles, and educating the community on transit options.
- Continuing to evaluate the benefits of major transportation projects based on the movement of persons and goods, rather than vehicle-movement, and look for opportunities on the arterial system to enhance ridesharing and transit.
- Working closely with the school district, businesses, and non-profit organizations in Richmond to encourage and assist with transportation / transit goals and objectives for City-wide consistency.
- Continuing to seek and apply for grants that support transportation projects and reduce greenhouse gas emissions.
- Representing the city on multiple regional transportation planning and work groups to provide input on transportation plans, act as a liaison to other city departments (Planning, Engineering etc.) to ensure STMP fees and reporting, and Caltrans grant reports are submitted on time.

Climate Action Plan

Department: City Manager's Office

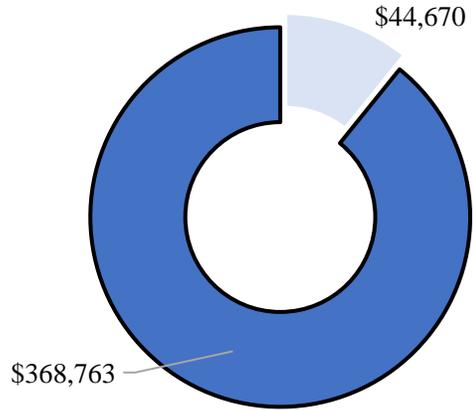
10-Year Budget Allocation for Climate Action Plan	\$ 1,000,000
Total Amount Spent b/w FYs 2015/16 - 2021/22	\$ 749,953
Amount spent FY 2014/15	\$ 28,862
Amount spent FY 2015/16	\$ 358,363
Amount spent FY 2016/17	\$ 28,187
Amount spent FY 2017/18	\$ 39,792
Amount spent FY 2018/19	\$ 37,506
Amount spent FY 2019/20	\$ 138,385
Amount spent FY 2020/21	\$ 44,670
Amount spent FY 2021/22	\$ 74,188
Total Amount Remaining @ close of FY 2021/22	\$ 250,047

FY 2019/20



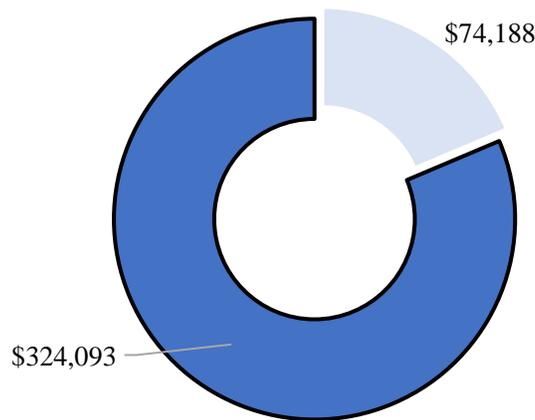
Actual Allocated Budget

FY 2020/21



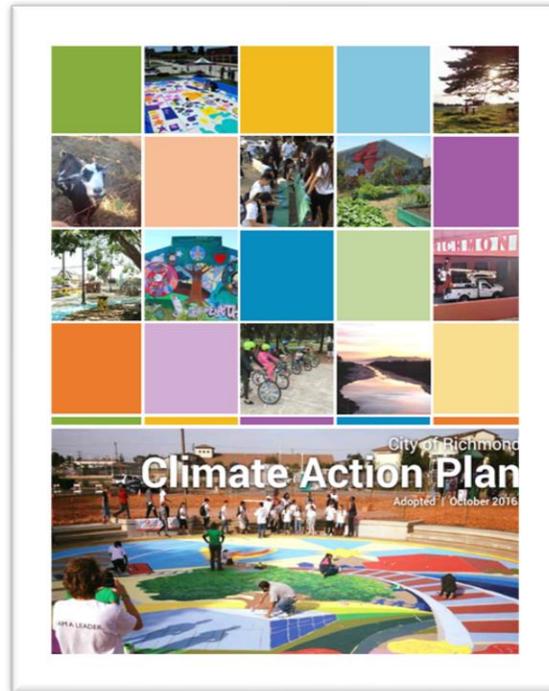
Actual Allocated Budget

FY 2021/22

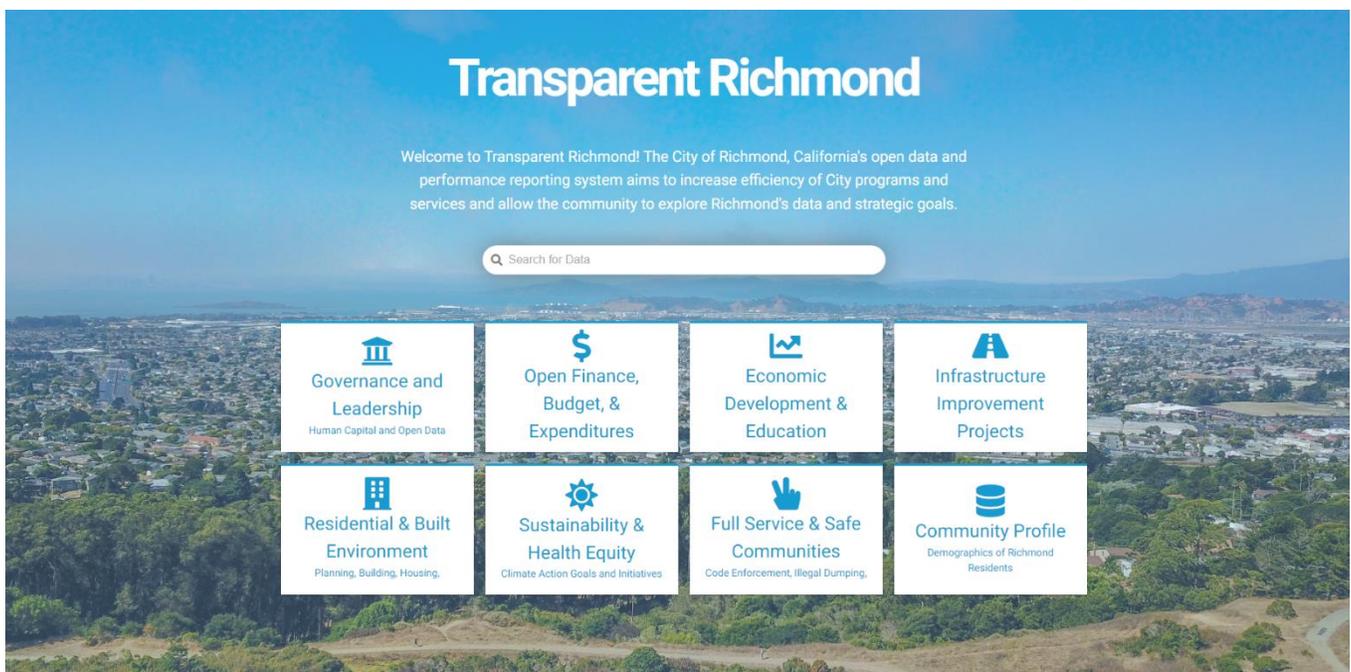


Actual Allocated Budget

The Richmond Climate Action Plan (CAP) serves as a roadmap for how the City will reduce GHG emissions, create jobs, and prepare for the impacts of climate change on public health, infrastructure, the economy, ecosystems, and public spaces in our community. Successful implementation of the CAP will result in numerous co-benefits to the community and will position the City to obtain grant funding for sustainable development programs such as affordable housing, transit-oriented development, multimodal transportation improvements, and urban forestry.



The City of Richmond, California's open data and performance reporting system aims to increase the efficiency of City programs and services and allows the community to explore Richmond's data and strategic goals. To stay updated with the ongoing development of the Richmond CAP Open Data dashboard to track key performance and implementation measures, the dashboard can be accessed at www.richmondcap.org.

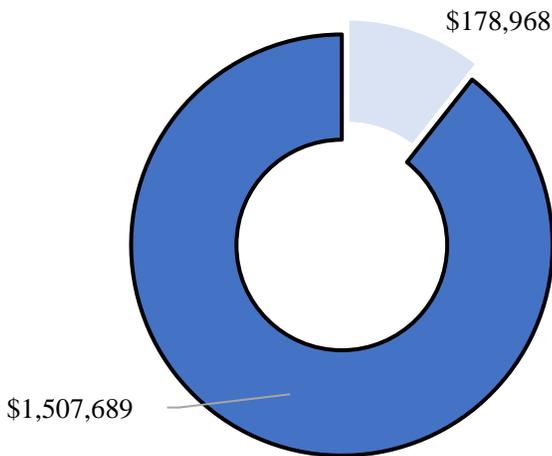


Urban Forestry

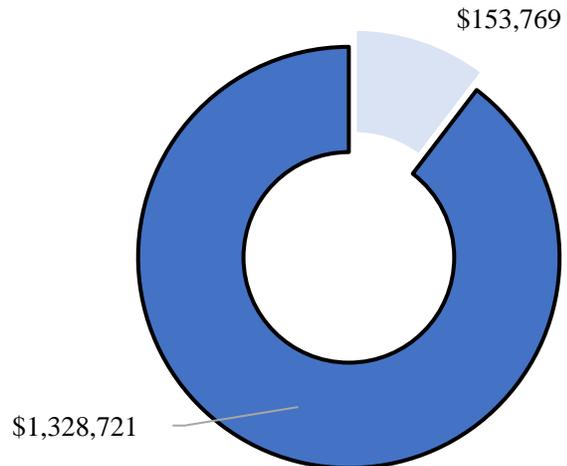
Department: Public Works – Parks Division

10-Year Budget Allocation for Urban Forestry	\$ 2,000,000.00
Total Amount Spent b/w 2015/16 - 2021/22	\$ 977,181.15
Amount spent FY 2015/16	\$ 95,546.99
Amount spent FY 2016/17	\$ 88,337.23
Amount spent FY 2017/18	\$ 141,332.82
Amount spent FY 2018/19	\$ 167,094.31
Amount spent FY 2019/20	\$ 178,968.15
Amount spent FY 2020/21	\$ 153,768.61
Amount spent FY 2021/22	\$ 152,133.04
Total Amount Remaining @ close of FY 2021/22	\$ 1,022,818.85

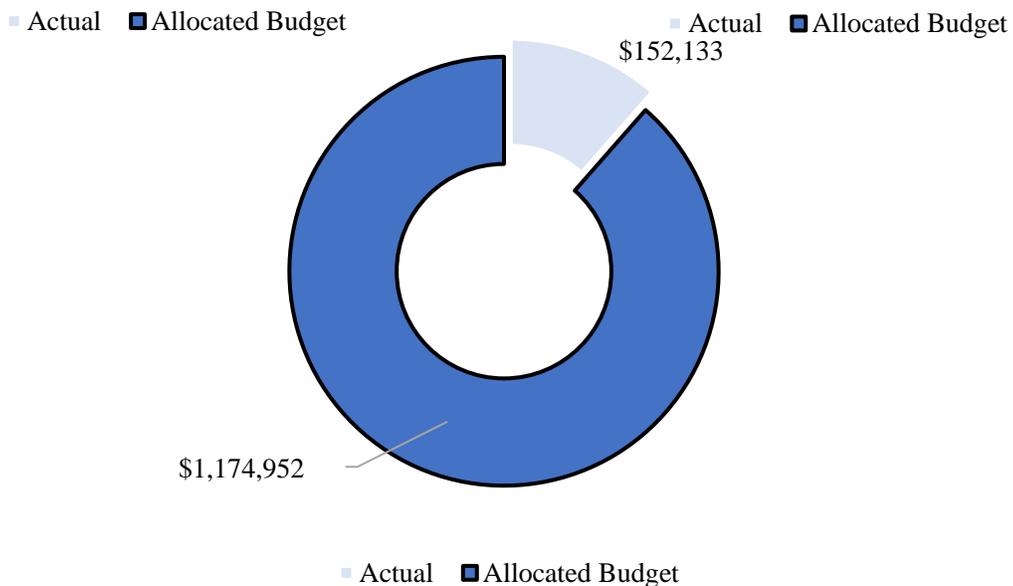
FY 2019/20



FY 2020/21



FY 2021/22



The City of Richmond’s Parks and Landscaping Division utilized ECIA funds, along with funds from the CalFire grant, to help fund a multi-year contract with Groundwork Richmond (GWR) to

- Worked with UFCA to coordinate Arbor Day as well as discuss issues such as heritage trees, best practices for tree purchase, etc.
- Applied for a \$699,000 CAL Fire workforce grant to train transitional-aged youth in green jobs.
- Applied for and received Tree City USA designation for the 14th year as well as 1st-time Growth Award!
- Arbor Day event at JFK Park with annual proclamation hosted by Groundwork, UFAC, and the City of Richmond
- Training with Forest Metrix consultant in a database for city trees.

Milestones	%/# Completed
Trees Planted	221
Trees Maintained	443
# of Residents recruited to participate in adopt-a-tree program	53
# of nonprofits engaged	5
# of Community members engaged through outreach via newsletter, Facebook, press release, etc.,	1823
# of volunteers	121
# of trees inventoried	221
Carbon data captured	339 metric tons



Rooftop Solar & Energy Retrofit Programs

Department: City Manager's Office

10-Year Budget Allocation for Zoning and Energy Efficiency Programs	\$	6,250,000.00
Total Amount Spent b/w FYs 2015/16 - 2021/22	\$	4,040,887.18
Amount spent FY 2015/16	\$	473,805.81
Zoning Ordinance Update	\$	376,964.18
Energy Efficiency and Renewable Programs	\$	96,841.63
Amount spent FY 2016/17	\$	467,354.94
Zoning Ordinance Update	\$	363,550.06
Energy Efficiency and Renewable Programs	\$	103,804.88
Amount spent FY 2017/18	\$	437,199.00
Zoning Ordinance Update	\$	29,999.16
Energy Efficiency and Renewable Programs	\$	407,200.20
Amount spent FY 2018/19	\$	664,303.00
Zoning Ordinance Update	\$	24,576.14
Energy Efficiency and Renewable Programs	\$	639,727.78
Amount spent FY 2019/20	\$	925,547.11
Zoning Ordinance Update	\$	-
Energy Efficiency and Renewable Programs	\$	925,547.11
Amount spent FY 2020/21	\$	502,590.77
Zoning Ordinance Update	\$	-
Energy Efficiency and Renewable Programs	\$	502,590.77
Amount spent FY 2021/21	\$	570,086.55
Zoning Ordinance Update	\$	-
Energy Efficiency and Renewable Programs	\$	570,086.55
Total Amount Remaining @ close of FY 2021/22	\$	2,209,112.82

Energy Efficiency and Renewable Energy Programs

Department: City Manager's Office

Total Amount Spent b/w FY 2015/16 - 2020/21	\$	2,675,711.37
FY 2015-16 Actual Expenditures	\$	96,841.63
FY 2016-17 Actual Expenditures	\$	103,804.88
FY 2017-18 Actual Expenditures	\$	407,200.20
FY 2018-19 Actual Expenditures	\$	639,726.78
FY 2019-20 Actual Expenditures	\$	925,547.11
FY 2020-21 Actual Expenditures	\$	502,590.77
FY 2021/22 Actual Expenditures	\$	570,086.55

Solar Programs

The City of Richmond continued its partnership with GRID to further increase the scale of solar energy deployment by providing free solar systems to income-qualifying homeowners in Richmond and North Richmond using a combination of state rebates, ECIA funds, and local labor.

Additionally, ECIA funds supported the installations of 8 solar systems as well as EV chargers, 2000 mailers, and a community workshop.



EV Station Project Installation Locations:

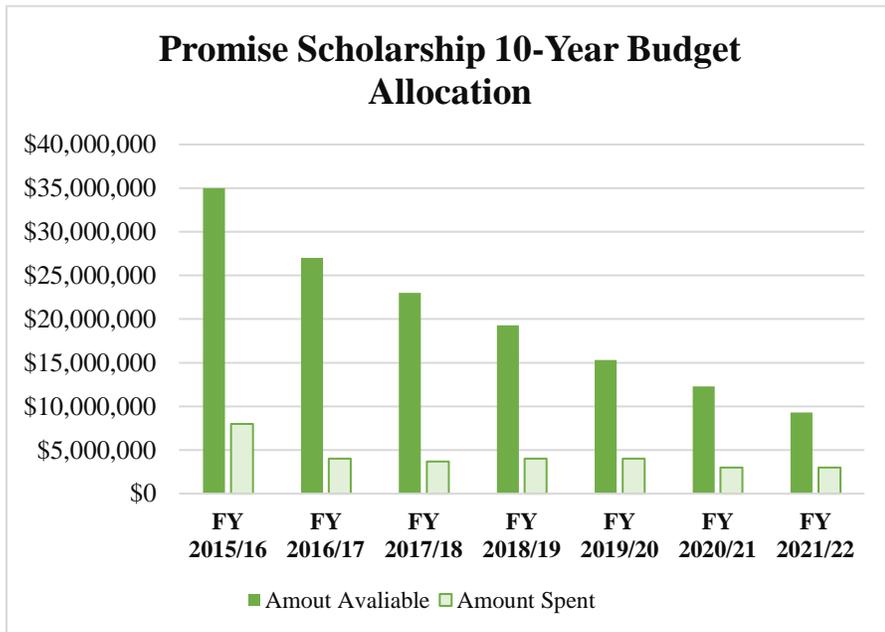
- 102 S 35th St., Richmond, CA 94804
- 4023 Florida Ave., Richmond, CA 94804
- 141 11th St., Richmond CA 94801
- 182 Berk Pl., Richmond, CA 94804
- 4504 Cutting Blvd., Richmond, CA 94804
- 329 Bissell Ave., Richmond, CA 94801
- 520 s 37th St., Richmond, CA 94804

Community Programs

Promise Scholarship Program

Department: Richmond Promise

With ECIA funds Richmond Promise was able to embark on the return of their in-person College Access programming in high schools which plays an important role in the increase in financial aid completion rates. Furthermore, was able to host their first in-person Scholar Celebration since 2019 and sent students off to college with a crowd of community members cheering them on. Lastly, they return to college campuses to engage with Scholars and key campus partners who help students succeed in higher education.



The Scholarship Program

With the opportunity to join the Richmond Promise community with over 3,000 Scholars to date! The Richmond Promise Scholarship allows us to directly invest in our Scholars' futures at any not-for-profit two-year college, four-year college, and/or Career Technical Education program in the United States. Our scholarship of \$1,500 per academic year for up to six years may be used to cover any costs of college attendance.

College Access

Working directly in the classroom is a key part of Richmond Promise's approach to college access. The arrival of the **College Access and Scholarship Operations Coordinator** allowed RP to return to 100% in-person programming and provide in-classroom instruction for financial aid applications. Another part of college access is the **Near-Peer Model in Action** which hosted Summer Associates alongside new Scholars to ensure understanding of higher education resources.

325 1-on-1 Coaching Appointments

192 Students hired to date to facilitate Near Peer Ambassador Program

\$ 419 scholarships awarded

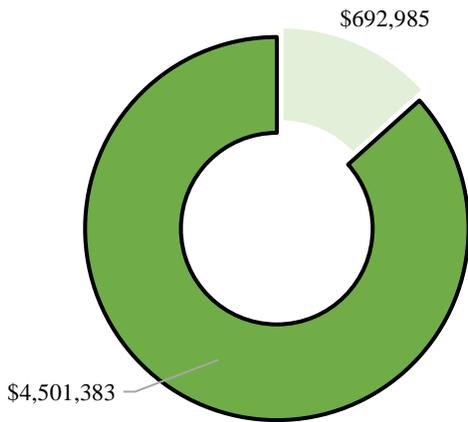
64% are the first in their family to pursue higher education

Competitive Grant Program (City Manager's Office)

Department: City Manager's Office

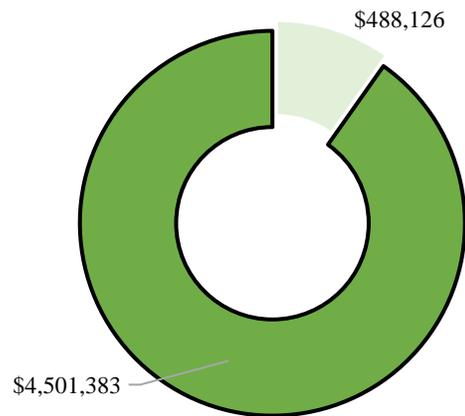
10-Year Budget Allocation for Competitive Grant Program	\$ 6,000,000
Total Amount Spent b/w FY 2015/16 -2021/22	\$ 3,150,123
Amount spent FY 2015/16	\$ -
Amount spent FY 2016/17	\$ 619,270
Amount spent FY 2017/18	\$ 475,841
Amount spent FY 2018/19	\$ 403,506
Amount spent FY 2019/20	\$ 692,985
Amount spent FY 2020/21	\$ 488,126
Amount spent FY 2021/22	\$ 470,395
Total Amount Remaining @ close of FY 2021/22	\$ 2,489,877

FY 2019/20



■ Actual ■ Allocated Budget

FY 2020/21



■ Actual ■ Allocated Budget

FY 2021/22



■ Actual ■ Allocated Budget

Through a competitive process, \$6 million over 10 years is available to award grants to highly qualified organizations that provide programs to Richmond residents focused on community, youth, and youth sports. The grant program has four (4) grant award categories to increase organizations' access to grant funds. Category 1 represents organizations reporting less than \$50,000 in annual gross receipts. Category 2 represents organizations reporting more than \$50,000 in annual gross receipts. Category 3 represents those organizations selected and approved by the City Council from the grant applicant pool and Category 4 is a mini-grant program operated by the Community Services Department. Additional information regarding the Richmond ECIA Community Grant Program can be located on the City's website at <http://www.ci.richmond.ca.us/3250/Richmond-ECIA-Grants>.

To support potential applicants in writing and submitting successful applications, City staff provided the following support:

- Partnered with the Richmond Community Foundation to host an information workshop before the application release date;
- Posted all materials on the ECIA Community Grant webpage; an
- Recorded all training sessions and made them available on the CIA Community Grant webpage.

A total of 51 grant applications were received equating to approximately \$1.6 million in requests. A City Council-approved five (5) member ECIA Grant Review Committee scored the applications and made funding recommendations to the City Council for approval of 24 organizations. In addition, the Council Approved Awards (Category 3) selected an additional eight (10) organizations. The following organizations were awarded grants for the FY 2020-21 grant cycle.

Community Housing Development Corporation of North Richmond (CHDC)

Project Title: Multicultural Family and Senior Center Community

Garden

Grant Award: \$12,977

Description: Community Housing Development Corporation will plan, design, and implement a local community garden program, with an additional component that includes mentoring relationships between youth/teens and our senior participants. This also intergenerational relationship will help to encourage learning in the horticulture field, healthy eating, healthy lifestyle, and intergenerational relationship building.



East Bay Pickleball Association

Project Title: Establishment of Pickleball Play in Richmond: Pickleball to the People!

Grant Award: \$5,000

Description: Establish pickleball in Richmond, offering instructional clinics and lending equipment during clinics and open recreational play. Programming will include targeting underserved community groups. Booker T Anderson Tennis Courts will receive permanent pickleball lines to create 8 courts. This sport is easy to play and learn and will improve the health and quality of life of Richmond residents.



Easter Hill United Methodist Church

Project Title: West County Freedom School

Grant Award: \$21,600

Description: West County CDF Freedom School, sponsored by Easter Hill United Methodist Church, is a culturally enriching summer literacy program aimed at preventing summer learning loss.



Hidden Genius Project

Project Title: The Hidden Genius Project Intensive Immersion Program

Grant Award: \$9,000

Description: The Hidden Genius Project will serve at least 100 Black male high school students in Richmond with the innovative 15-month Intensive Immersion Program and community events and workshops. At least 75 Geniuses will receive 800+ hours of training in computer science, software development, entrepreneurship, and leadership, and be paired with mentors.



Just Imagine KidZ

Project Title: Just Imagine KidZ: A Literacy Community Service Learning Project



Grant Award: \$10,000

Description: The Just Imagine KidZ Literacy Project is a 10-week Community Service-Learning Project for elementary school students in grades 3 and 4 who live primarily in Richmond. This Project combines core academic English Language Arts (ELA) skills, STEM (Science, Technology, Engineering and Math) activities, and an introduction to the field of mechanical engineering. The Project culminates in a student-led Internet Podcast / Video Broadcast for parents and the community.

Multicultural Institute

Project Title: Mentoring for Academic Success (MAS) Program



Grant Award: \$25,000

Description: This program offers language and culturally appropriate guidance for Richmond students and their parents. Its main goal is to help reduce racial inequality in education, leading to students' readiness for academic success while cultivating an early interest in Science, Technology, Engineering, Art, and Mathematics (STEAM) fields.

Richmond Community Tennis Association (RTA)

Project Title: Resurface 6 Richmond Youth and Adult Tennis Courts



Grant Award: \$18,000

Description: The proposed project aims to resurface six tennis courts in various parts of Richmond. These courts are used for youth programs managed by a collaboration between the Richmond Recreation Department and RTA and generally used by Richmond residents as we promote an active and healthy lifestyle for all our residents.

Moving Forward for Our Future

Project Title: Moving Forward

Grant Award: \$3,424



Description: We are developing leaders in Richmond, CA, through health and fitness, academics, and community service. Offerings include academic support to underserved youth through our scholarship program and life-skills workshops, healthy living support through our "We Run Richmond 5k" and our free community fitness classes, and instilling pride through our community clean-up efforts.

Pogo Park

Project Title: Free Enrichment Programs for Richmond Youth at Pogo Park



Grant Award: \$19,000

Description: Pogo Park will provide high-quality, imaginative enrichment programs to thousands of low-income Richmond youth at Pogo Park #1 (Elm Playlot) in the Iron Triangle neighborhood.

SOS! Richmond (Safe Organized Spaces)

Project Title: The SOS! Streets Team/Shower Power Program



Grant Award: \$49,500

Description: The Streets Team/Shower Power program employs homeless individuals to clean our public spaces and improve safety, health, and stability in encampments and the community. Services include trash cleanup, sanitation and hygiene interventions for COVID-19, and community-building processes. They provide mobile showers and essential supplies in collaboration with many local agencies.

Things That Creep

Project Title: Neighborhood

Snakes

Grant Award: \$9,999

Description: The Neighborhood

Snakes program engages Richmond students (grades K-3) with hands-on science education. Educators bring live animal ambassadors into classrooms, guide observation-based discussions, and introduce concepts foundational to future STEM careers. Neighborhood Snakes benefits Richmond students by delivering memorable science experiences and a curriculum that meets NGSS and Common Core science standards.



West County DIGS

Project Title: Mira Vista Garden

Education Center

Grant Award: \$5,000

Description: WC DIGS requests funds to revitalize and continue to develop the exemplary Mira Vista School Garden Program as an education and community resilience center to build health wellness and eco-literacy for students, families, teachers, and the community in Richmond.



YES! Nature to Neighborhoods

Project Title: Youth Leadership

Pathway: Nurturing Richmond Leaders

Grant Award: \$15,000

Description: YES's Youth Leadership Pathway provides Richmond youth with transformational facilitated experiences in nature, and year-round training to gain leadership, job, and life skills that will support them to become successful adults. YES! works with a whole-child approach by engaging participants' families through Nature Day Outings and more.



Youth Finance Institute of America

Project Title: Money Talk

Workshops

Grant Award: \$9,000

Description: YFIA's Money Talk Workshops educate youth about basic personal finance life skills. Our curriculum offers an opportunity for youth to break the cycle of poor money management habits. Our workshops are administered by college students with engaging content and games.



CSD Mini-Grant Program

Department: Community Services



The Richmond Community Services Department (CSD) Mini-Grant Program, a component of the Richmond Environmental Community Investment Agreement (ECIA) Grant Program, was approved by the City Council in January 2017. In alignment with the ECIA Grant, the Community Services Grant provides support for those organizations that serve the needs of the community, youth, and youth sports. The mini-grants are designed to support Richmond-serving organizations that partner with and/or consistently utilize facilities managed by the CSD. The total amount available for the FY 2021-2022 grant cycle was \$50,000. Grant awards can be up to \$5,000, and the number of grant awards available will be determined based on the amount of each award. For the FY 2021-2022, the CSD awarded 10 grant awards, amounts ranging from \$2,500 to \$5,000.

10-Year Budget Allocation for CSD Mini-Grant Program		\$	-
Total Amount Spent b/w FYs 2017 - 2021/22		\$	250,000
Amount spent FY 2017/18		\$	50,000
Amount spent FY 2018/19		\$	50,000
Amount spent FY 2019/20		\$	50,000
Amount spent FY 2020/21		\$	50,000
Amount spent FY 2021/22		\$	50,000



Bay Area Creative

Project Title: SPARC Poetry at Camp Achieve

Grant Award: \$5,000

Description: To bring awareness and recognition for literary works

SPARC Poetry provided participants with the opportunity to learn how to write and perform spoken word poetry. Participants write and perform original works in each workshop as well as learn about spoken word poetry via examples provided by our local teaching artist poets.



Fresh Approach

Project Title: Community Ambassador Program in Richmond

Grant Award: \$5,000

Description: To train and hire low-income residents in Richmond, CA Fresh Approach focused and taught ambassadors about the principles of nutrition education (eating healthy on a budget, how to incorporate more fruits and vegetables into your diet, whole grains, and healthy fats, cooking tips, and how to eat seasonally and locally), local food systems and agriculture (types of farming practices, common fruits, and vegetables, the benefits of local, sustainable farming) and customer service and sales.



Groundwork Richmond

Project Title: Green Team Summer Program

Grant Award: \$5,000

Description: 15 high school youth participated in a leadership development program where they developed practical skills, engaged in civic activities, and participated in our environmental justice work like



Moving Forward

Project Title: Moving Forward Community Cleanup and Fitness Classes

Grant Award: \$5,000

Description: Uplift and empower our community through health and community service. Free Community

outdoor restoration activities including planting trees at both Boorman and Hilltop Parks.



Richmond Museum

Project Title: Melinda McCrary

Grant Award: \$5,000

Description: The program supports classrooms

from the West Contra Costa Unified School District (WCCUSD) to travel to the museum and enjoy a trip through the permanent exhibit with a formal museum educator.

Fitness classes help make being healthy accessible to families who otherwise may not have access. Monthly Community clean-ups help ensure parks are clean and safe for families to use



Richmond SOL Youth Programs

Project Title: Martin Luther King Jr. Turf Field – Soccer Equipment Replacement Project

Grant Award: \$5,000

Description: With a focus on two different age groups there are two different programs within this project, The first project was recreational which focuses on skills development and learning the fundamentals of soccer. And the second one focuses on skills development, teamwork, safety, and sportsmanship.



Urban Tilth

Project Title: Unity Park & Richmond Greenway Beautification Project

Grant Award: \$5,000

Description: While hosting a series on cultural and special events at Unity

Park, it provided our low-income, BIPOC residents with the tools and knowledge to grow, access and sustain food for themselves through garden workshops; which led to multiple community beautifications and improvement projects along Unity Park and along the Richmond Greenway.



West Coast Chess Alliance

Project Title: Richmond Chess Initiative

Grant Award: \$5,000

Description: Richmond Chess Initiative is a project designed to increase exposure to the game of chess by promoting chess at our community center, open spaces (parks), senior centers, and through our city-wide community chess tournaments.



West Contra Costa Ed Fund

Project Title: Kids Achieve at Camp Achieve

Grant Award: \$5,000

Description: a new model for City summer camps across Shields Reid and Nevin Community Centers youth maintain their school year learning and develop their skills, knowledge, and future dreams in a safe environment with qualified WCCUSD Teachers and enrichment programming.



West Contra Costa - Mandarin School

Project Title: WCCUSD – After School/Weekend Youth Sports Program

Grant Award: \$5,000

Description: To implement a yearlong WCCUSD After School/Weekend Youth Sports Program. With hopes of implementing this program as an inter-school youth (K-6) after-school/weekend sports league.

Job Training Programs

10-Year Budget Allocation for Job Training Programs	\$ 6,000,000
Total Amount Spent b/w FYs 2015/16 - 2021/22	\$ 5,913,159
Amount Spent in FY 2015/16	\$ 529,452
Summer Youth Programs	\$ 294,438
YouthWORKS	\$ 150,000
Literacy for Evert Adult Program (LEAP)	\$ 85,014
Amount Spent in FY 2016/17	\$ 1,169,768.00
Summer Youth Programs	\$ 294,438
RichmondBUILD	\$ 650,000
Literacy for Evert Adult Program (LEAP)	\$ 198,483
Park Rangers	\$ 26,847
Amount Spent in FY 2017/18	\$ 1,279,661.00
Summer Youth Programs	\$ 300,000
RichmondBUILD	\$ 650,000
Literacy for Evert Adult Program (LEAP)	\$ 236,249
Small Business/Entrepreneurship Support (Co-Biz Richmond)	\$ 50,000
Park Rangers	\$ 43,412
Amount Spent in FY 2018/19	\$ 1,200,000
Summer Youth Programs	\$ 300,000
RichmondBUILD	\$ 650,000
Literacy for Evert Adult Program (LEAP)	\$ 207,657
Park Rangers	\$ 42,343
Amount Spent in FY 2019/20	\$ 704,639
RichmondBUILD	\$ 500,000
Literacy for Evert Adult Program (LEAP)	\$ 204,639
Amount Spent in FY 2020/21	\$ 1,029,639
Summer Youth Programs	\$ 325,000
RichmondBUILD	\$ 500,000
Literacy for Evert Adult Program (LEAP)	\$ 204,639
Amount Spent in FY 2021/22	\$ -
No programs were funded this Fiscal Year	
Total Amount Remaining @ close of FY 2021/22	\$ 86,841

For FY 2021-22, there were no job training programs funded through the Environment and Community Investment Agreement

Public Safety Programs

10-Year Total Budget Allocation for Public Safety Programs	\$ 2,000,000
Total Amount Spent b/w FY 2015/16 - 2020/21	\$ 1,203,780
Amount Spent in FY 2015/16	\$ 421,944
Explorers (RPD)	\$ 9,586
Family Justice Center (RPD)	\$ 170,882
Closed Circuit Television Program (CCTV) Program - RPD	\$ 395,000
Amount Spent in FY 2016/17	\$ 170,364
Explorers (RPD)	\$ 12,174
Family Justice Center (RPD)	\$ 5,529
CCTV - RPD	\$ 37,246
Change Agents/Peace Keeps (ONS)	\$ 58,000
Diesel System Apparatus (RPD)	\$ 57,416
Amount Spent in FY 2017/18	\$ 164,853
Explorers (RPD)	\$ 4,184
CCTV - RPD	\$ 45,253
Change Agents/Peace Keeps (ONS)	\$ 58,000
Diesel System Apparatus (RPD)	\$ 57,415
Amount Spent in FY 2018/19	\$ 179,023
Explorers (RPD)	\$ 14,992
CCTV - RPD	\$ 29,895
Change Agents/Peace Keeps (ONS)	\$ 58,000
Diesel System Apparatus (RPD)	\$ 36,976
Emergency Notifications System (RFD)	\$ 39,160
Amount Spent in FY 2019/20	\$ 90,059
Explorers (RPD)	\$ 5,844
CCTV - RPD	\$ 16,605
Change Agents/Peace Keeps (ONS)	\$ 58,000
Diesel System Apparatus (RPD)	\$ 1,311
Emergency Notifications System (RFD)	\$ 8,300
Amount Spent in FY 2020/21	\$ 177,537
Explorers (RPD)	\$ 11,359
CCTV - RPD	\$ 10,762
Change Agents/Peace Keeps (ONS)	\$ 58,000
RFD Alerting System/Fire Related Item(s)	\$ 97,073
Amount Spent in FY 2021/22	\$ 58,464.70
Explorers (RPD)	\$ 15,635.34
CCTV - RPD	\$ 1,947.48
RFD Alerting System/Fire Related Item(s)	\$ 40,881.88
Total Amount Remaining @ close of FY 2020/21	737,755.24

Richmond Police Department Police Explorers (RPAL)

Department: Richmond Police

The Richmond Police Department (RPD) Explorer Program strives to create interest in law enforcement by exposing youth to the many duties police officers perform while building self-confidence and character. The purpose of the Police Explorer program is to provide the young men and women of the community the opportunity to explore their interests and aptitudes in the field of law enforcement through on-the-job exposure. Through service to the community, the Explorers are taught the necessity of civic duty.

Total Amount Spent b/w FY 2015/16 - 2021/22		\$74,044.41
FY 2015/16 Actual Expenditures	\$	9,856.41
FY 2016/17 Actual Expenditures	\$	12,173.80
FY 2017/18 Actual Expenditures	\$	4,184.14
FY 2018/19 Actual Expenditures	\$	14,991.77
FY 2019/20 Actual Expenditures	\$	5,843.54
FY 2020/21 Actual Expenditures	\$	11,359.41
FY 2021/22 Actual Expenditures	\$	15,635.34



Closed Circuit Television Cameras (CCTV)

Department: Richmond Police

The closed-circuit TV (CCTV) cameras are in key areas of the City and help to identify suspects, gather leads, and discourage individuals from committing crimes. ECIA funds helped cover routers, antennas, cameras, and other CCTV-related expenses.

Total Amount Spent b/w FY 2015/16 - 2021/22		\$ 536,735.87
FY 2015/16 Actual Expenditures	\$	395,000.00
FY 2016/17 Actual Expenditures	\$	37,246.00
FY 2017/18 Actual Expenditures	\$	45,253.00
FY 2018/19 Actual Expenditures	\$	29,895.86
FY 2019/20 Actual Expenditures	\$	16,604.73
FY 2020/21 Actual Expenditures	\$	10,761.80
FY 2021/22 Actual Expenditures	\$	1,974.48

RFD Alerting System/Fire-Related Item(s)

Department: Richmond Fire and Office of Emergency Services

Total Amount Spent b/w FY 2015/16 - 2021/22		\$ 338,533.12
FY 2016/17 Actual Expenditures	\$	57,415.62
FY 2017/18 Actual Expenditures	\$	57,415.62
FY 2018/19 Actual Expenditures	\$	76,135.65
FY 2019/20 Actual Expenditures	\$	9,611.00
FY 2020/21 Actual Expenditures	\$	97,073.35
FY 2021/22 Actual Expenditures	\$	40,881.88

Through ECIA funds, the Richmond Fire Department was able to support purchasing some firehouse necessities (i.e., fire hose, rescue tool maintenance, and repair and protection equipment). Moreover, the department purchased Nixle alert, an emergency notification system.

For more information, please visit the website: <https://www.ci.richmond.ca.us/3625/Nixle-Emergency-Notifications>

Free Internet Access (Information Technology)

Department: Information Technology (IT)

10-Year Budget Allocation for Free Internet (IT)	\$	1,000,000
Total Amount Spent b/w 2015/16 - 2021/22	\$	617,556.31
Amount spent FY 2015/16	\$	44,875.85
Amount spent FY 2016/17	\$	99,619.37
Amount spent FY 2017/18	\$	25,365.00
Amount spent FY 2018/19	\$	288,625.07
Amount spent FY 2019/20	\$	8,216.00
Amount spent FY 2020/21	\$	75,427.51
Amount spent FY 2021/22	\$	75,427.51
Total Amount Remaining @ close of FY 2021/22	\$	382,443.69

The IT department used ECIA funds to continue the expansion and enhancement of public use Wi-Fi in areas surrounding Community Recreation facilities. These infrastructure improvements have continued with the expansion on community usage of learning hubs. The locations included but not limited to:

Learning Hub Locations for FY 2020/21

- Richmond City Recreation Complex (3230 Macdonald Ave, Richmond, CA 94804)
- Shields Reid Community Center (1410 Kelsey St, Richmond, CA 94801)
- Nevin Community Center (598 Nevin Ave, Richmond, CA 94801)