

An aerial photograph of the North Richmond - Carriage Hills neighborhood, showing a mix of residential buildings, trees, and a road. The image is used as a background for the report cover.

# FY 2022 – 23

# Environmental & Community Investment Agreement (ECIA) Annual Report

A report on ECIA Greenhouse Gas (GHG) Reduction and  
Community Programs

*Image: North Richmond - Carriage Hills*

City of Richmond

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## **BACKGROUND**

On July 29, 2014, the Richmond City Council approved certification of the final Chevron Refinery Modernization Project Environmental Impact Report (EIR) and applications for a Conditional Use Permit and Design Review Permit, as well as an Environmental and Community Investment Agreement (ECIA)<sup>1</sup>, for the Chevron Refinery Modernization Project. The [amended ECIA](#), which includes investments in community-based greenhouse gas (GHG) reduction programs, community programs, and a photovoltaic solar farm<sup>2</sup>, will provide 80 million dollars to the Richmond community over ten years. The City will receive \$80 million in its coffers to fund the following GHG reduction and community programs:

### **GHG Reduction Programs - \$30 million**

- Transportation and transit programs (including Electric City/Easy Go) - \$20.75 million
- Climate Action Plan - \$1 million
- Urban Forestry - \$2 million
- Rooftop Solar, Energy Retrofit, Zoning Ordinance Update - \$6.25 million

### **Community Programs - \$50 million**

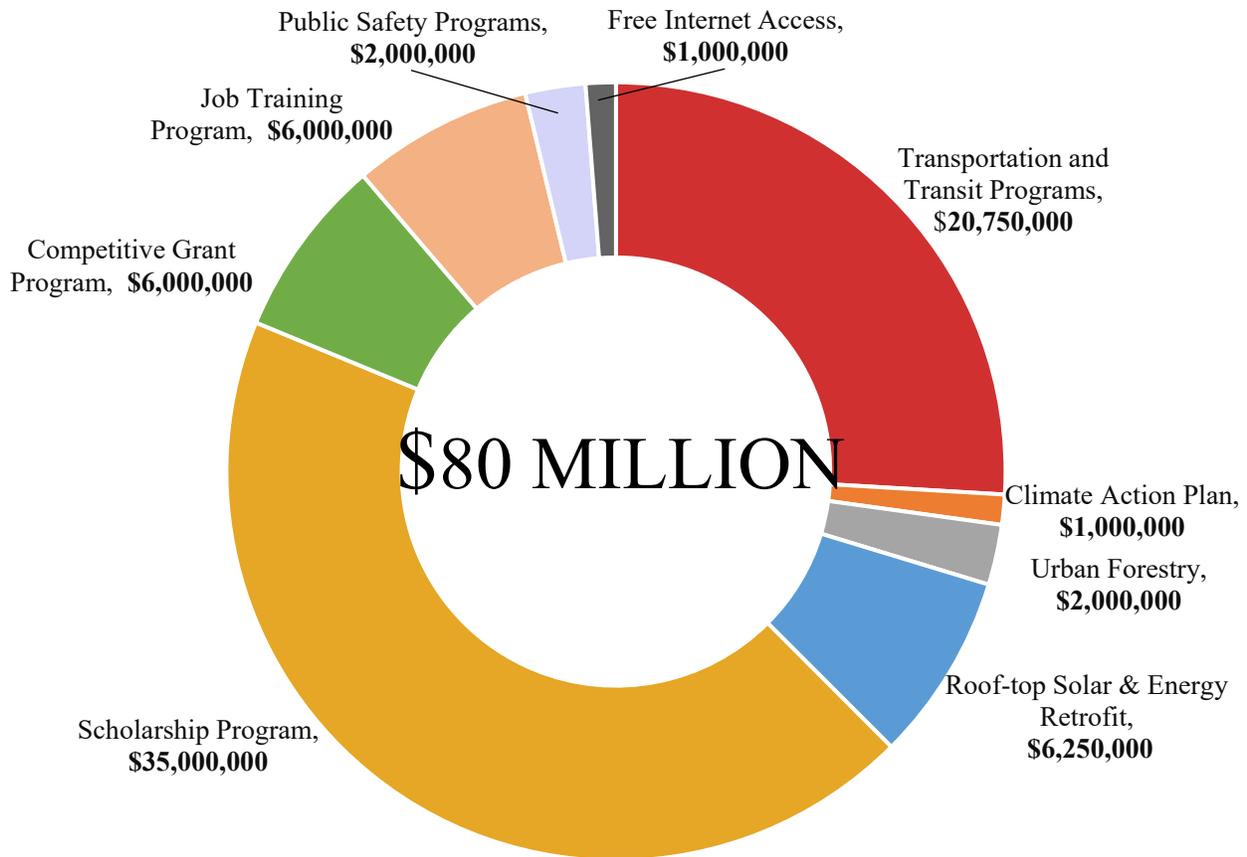
- Scholarship program - \$35 million
- Competitive grant program - \$6 million
- Job training program - \$6 million
- Public safety programs - \$2 million
- Free internet access - \$1 million

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<sup>1</sup> The ECIA was amended in August 2015 and December 2015.

<sup>2</sup> Marin Clean Energy secured a land option and lease agreement worth \$10 million through the ECIA to lease a sixty (60) acre brownfield site at Chevron's Richmond Refinery for the purpose of developing a new, solar photovoltaic (PV) electricity generating facility.

## TOTAL ECIA 10-YEAR BUDGET



The Fiscal Year 2022-2023 ECIA budget was developed in collaboration with various City departments and on June 21, 2022, the Richmond City Council approved the FY 2022 – 23 ECIA budget as part of the City’s annual budget approval process. Table 1 shows the total 10-year ECIA allocation per category, the actual amount spent between FY 2015 – 16 through FY 2021 – 22, the approved amount spent in FY 2022 – 23 per program, and the amount available to expend after the close of FY 2022 – 23 for use in future fiscal years.

## Environmental & Community Investment Agreement Budget

	<u>Total Allocation</u>	<u>FYs 2014 - 22 SUBTOTAL</u>	<u>FYs 2022 - 23 ACTUAL</u>	<u>FYs 2014 - 23 TOTAL</u>	<u>Total Remaining</u>
<b>Community-Based GREENHOUSE GAS REDUCTION (GHG) Programs</b>					
<b>Transportation Programs</b>	<b>\$ 20,750,000.00</b>	<b>\$ 8,334,508.00</b>	<b>\$ 646,824.00</b>	<b>\$ 8,981,332.00</b>	<b>\$ 11,768,668.00</b>
First Mile/Last Mile Transportation		\$ 78,517.74	\$ -	\$ 78,517.74	
Richmond Greenway Ohlone Gap Closure		\$ 323,502.32	\$ -	\$ 323,502.32	
Carlson Blvd. Crosstown Improvements		\$ 1,759,072.89	\$ -	\$ 1,759,072.89	
23rd Street Project		\$ 83,855.92	\$ -	\$ 83,855.92	
Traffic Interconnect Project		\$ 1,202,642.00	\$ -	\$ 1,202,642.00	
37th Street Bicycle & Pedestrian Improvements		\$ 287,669.00	\$ -	\$ 287,669.00	
City of Richmond Electric & Hybrid Vehicles		\$ 110,491.12	\$ -	\$ 110,491.12	
Electric Vehicle Rebate		\$ (20,000.00)	\$ -	\$ (20,000.00)	
Yellow Brick Road		\$ 1,995,668.00	\$ 169,177.00	\$ 2,164,845.00	
Electric Vehicle Charging Station Infrastructure/Maintenance		\$ 203,712.24	\$ 11,342.00	\$ 215,054.24	
EV Station Rebate (MCE)		\$ (15,000.00)	\$ -	\$ (15,000.00)	
Paratransit Service Support		\$ 6,000.00	\$ -	\$ 6,000.00	
Transportation Grant		\$ 250,000.00	\$ -	\$ 250,000.00	
Bike to Workday Sponsorship		\$ 12,500.00	\$ 5,000.00	\$ 17,500.00	
Grant Writing Support		\$ 24,640.00	\$ -	\$ 24,640.00	
Community-Based GHG Reduction Grant Match		\$ 48,953.00	\$ -	\$ 48,953.00	
EV Station Grant Match		\$ 76,576.51	\$ -	\$ 76,576.51	
Richmond Wellness Trail		\$ 699,989.51	\$ -	\$ 699,989.51	
Staff Administrative Costs		\$ 1,205,718.00	\$ 169,964.00	\$ 1,375,682.00	
Electric Bicycle Project		\$ -	\$ 333,395.79	\$ 333,395.79	
<b>Climate Action Plan (CAP)</b>	<b>\$ 1,000,000.00</b>	<b>\$ 749,952.00</b>	<b>\$ 18,896.00</b>	<b>\$ 768,848.00</b>	<b>\$ 231,152.00</b>
<b>Urban Forestry</b>	<b>\$ 2,000,000.00</b>	<b>\$ 977,181.00</b>	<b>\$ 111,865.00</b>	<b>\$ 1,089,046.00</b>	<b>\$ 910,954.00</b>
<b>Roof-top Solar, Energy Retrofit, Zoning Ordinance Update &amp; Additional Programs</b>	<b>\$ 6,250,000.00</b>	<b>\$ 4,038,986.00</b>	<b>\$ 342,546.00</b>	<b>\$ 4,381,532.00</b>	<b>\$ 1,868,468.00</b>
Zoning Ordinance Update & Associated Environmental Review		\$ 795,090.00		\$ 795,090.00	
Energy Efficiency Programs		\$ 3,243,897.00	\$ 342,545.00	\$ 3,586,442.00	
<b>GHG Reduction Programs Sub-Total</b>	<b>\$ 30,000,000.00</b>	<b>\$ 14,100,627.00</b>	<b>\$ 1,120,130.00</b>	<b>\$ 15,220,757.00</b>	<b>\$ 14,779,243.00</b>
<b>COMMUNITY PROGRAMS</b>					
<b>Scholarship (Revenue to Richmond Promise, Inc.)</b>	<b>\$ 35,000,000.00</b>	<b>\$ 29,700,000.00</b>	<b>\$ 3,000,000.00</b>	<b>\$ 32,700,000.00</b>	<b>\$ 2,300,000.00</b>
<b>Competitive Grant Program</b>	<b>\$ 6,000,000.00</b>	<b>\$ 3,150,123.00</b>	<b>\$ 261,974.00</b>	<b>\$ 3,412,097.00</b>	<b>\$ 2,587,903.00</b>
<b>Programs relating to Skills, Job Training and Readiness, and Job Transition Development</b>	<b>\$ 6,000,000.00</b>	<b>\$ 5,913,159.00</b>	<b>\$ -</b>	<b>\$ 5,913,159.00</b>	<b>\$ 86,841.00</b>
Summer Youth Program		\$ -	\$ -	\$ -	
YouthWORKS		\$ -	\$ -	\$ -	
RichmondBUILD		\$ -	\$ -	\$ -	
Literarcy for Every Adult (LEAP)		\$ -	\$ -	\$ -	
Small Business/Entrepreneurship Support		\$ -	\$ -	\$ -	
RPD/Park Rangers		\$ -	\$ -	\$ -	
<b>Public Safety Programs</b>	<b>\$ 2,000,000.00</b>	<b>\$ 1,290,345.00</b>	<b>\$ 555.00</b>	<b>\$ 1,290,900.00</b>	<b>\$ 709,100.00</b>
RPD Explorers Program		\$ 74,044.00	\$ 555.00	\$ 74,599.00	
Family Justice Center		\$ 22,617.00	\$ -	\$ 22,617.00	
Closed Circuit Television Cameras (Staff)		\$ 424,314.00	\$ -	\$ 424,314.00	
Closed Circuit Television Cameras Support		\$ 112,395.00	\$ -	\$ 112,395.00	
Neighborhood Change Agent/Peacekeeper		\$ 290,000.00	\$ -	\$ 290,000.00	
RFD Alerting System/Fire Related Items (RFD)		\$ 366,975.00	\$ -	\$ 366,975.00	
<b>Free Internet Access</b>	<b>\$ 1,000,000.00</b>	<b>\$ 617,558.00</b>	<b>\$ -</b>	<b>\$ 617,558.00</b>	<b>\$ 382,442.00</b>
<b>Community Programs Sub-Total</b>	<b>\$ 50,000,000.00</b>	<b>\$ 40,671,184.00</b>	<b>\$ 3,262,529.00</b>	<b>\$ 43,933,713.00</b>	<b>\$ 6,066,287.00</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 80,000,000.00</b>	<b>\$ 54,771,813.00</b>	<b>\$ 4,382,659.00</b>	<b>\$ 59,154,472.00</b>	<b>\$ 20,845,528.00</b>

## **Annual Reporting Requirements**

### ***Mitigation Monitoring and Reporting Program***

City staff provides annual reports to the Planning Commission regarding Chevron’s compliance with the Mitigation Monitoring and Reporting Program (MMRP), per the conditional use permit. Construction commenced in July 2016 and the annual report began in 2018, after the first full year of project construction. Annual Compliance Reports can be located at <https://www.ci.richmond.ca.us/3552/Chevron-Richmond-Refinery-Modernization->.

### ***Modernization Project Local Content Agreement***

For both construction and non-construction jobs, Chevron is obligated to comply with prepare, and submit reports to the City’s Employment and Training Department per Section 4.A of the ECIA entitled “Modernization Project Local Content Agreement.” Per the ECIA, the reports shall include the following information:

- Number of hires for employment relating to the Modernization Project during the month (Modernization Hires).
- Percentage of Modernization Hires that were Richmond Domiciled Residents.
- Description of Modernization Project jobs filled by Richmond Domiciled Residents and others; and
- Amount of total monthly wages (Wage Bill) for both Modernization Hires and Richmond Domiciled Resident Modernization Hires.

### ***Program and Financial Reporting***

The information to follow serves as the annual report for GHG programs funded through the ECIA in FY 2021-22 and was gathered from reports submitted by project managers. The annual reports shall include the following information:

- Project descriptions, outcomes, and contributions to the City
- Performance measures including when applicable, GHG reduction metrics.
- Financial report to track expenditures for all approved programs.

# Greenhouse Gas (GHG) Reduction Programs

Over ten years, a total of \$20,750,000 is currently allocated for transit-related programs. Per the ECIA, transportation programs could consist of, but are not limited to the following:

- Electric City – a cutting-edge comprehensive plan to increase electric vehicle usage and reduce GHG emissions
- Easy Go – a program to implement green transportation programs such as private car sharing, coordinator group trips, car-pooling, transit passes, and bicycle sharing
- Electric vehicle subsidies and charging stations
- City-wide shuttle service
- Programs to increase mobility and walkability for Richmond residents
- Supporting infrastructure, services, programs, and technology to accommodate various transit options
- Rebates to residents for the purchase of electric vehicles

## Transportation and Transit Programs

Department: Transportation Division AND Public Works

<b>10-Year Budget Allocation for Transportation Program</b>	<b>\$ 20,750,000</b>
<b>Total Amount Spent b/w FY's 2015/16 - 2022/23</b>	<b>\$ 8,981,332</b>
Amount spent FY 2015/16	\$ 15,000
Amount spent FY 2016/17	\$ 350,051
Amount spent FY 2017/18	\$ 1,482,300
Amount spent FY 2018/19	\$ 1,421,498
Amount spent FY 2019/20	\$ 1,974,864
Amount spent FY 2020/21	\$ 884,404
Amount spent FY 2021/22	\$ 2,206,391
Amount spent FY 2022/23	\$ 646,824
<b>Total Amount Remaining @ close of FY 2022/23</b>	<b>\$ 11,768,668</b>



**In FY 2022 – 23, ECIA funds were spent on the following projects:**

**Yellow Brick Road (\$169,177)**

The Yellow Brick Road Project was able to use ECIA funds to complete the pavement and striping work, make significant progress on signal modification and electrical work, progress on soil amendment, planting in landscape medians, bulb-outs, and plant maintenance. The project is anticipated to be completed by June 2024, with the remaining work including the completion of concrete curb ramps that could not be completed due to conflicts with PG&E electrical boxes and guy wires. PG&E has relocated their facilities and the contractor, Ghilotti Brothers, Inc. (GBI) is currently finishing the remaining concrete curb ramp work.



**Electric Vehicle Charging Infrastructure and Maintenance (\$11,342)**

The Transportation division staff was able to leverage \$11,342 in ECIA funds to continue maintenance on the EV charging stations in Richmond. To maintain EV charging stations the city continued its partnership with EVgo to improve the accessibility to the eight EV charging stations around the City. With these charging station units being installed on city property it provides public access and encourages Gig economy self-employment (i.e., Lyft and Uber). Additional information can be found at [Electric Vehicle Charging Stations | Richmond, CA - Official Website](#)



*EV Charging Station @ Richmond Civic Center*



*E-bikeshare Bikes located in designated locations*



*DC Fast Charger @ Kennedy Swim Center*

**Bike-to-Work Day (\$5,000)**

On Wednesday, May 18, 2023, over three hundred Richmond riders took to their bikes to join Bike to Workday 2023. City staff members joined local community members to staff energizer stations across key bicycle corridors in the community. Energizer stations provide snacks, refreshments, and the signature Bike to Workday tote bag, filled with goodies and swags for veteran and newcomer cyclists alike. Richmond is happy to join cities across the Bay Area to support Bike to Workday and highlight bicycling as a safe, affordable, healthy, and accessible form of transit.



*Rich City Rides @ Unity Park - Richmond*

**Energizer stations were located at the following sites:**

- Macdonald Blvd. and Key Blvd.
- Richmond BART Station
- Marina Park
- Unity Park
- Richmond Ferry Terminal

**Transportation Fund for Clean Air Grant Match (\$4,530.17)**

With Transportation division staff and support from City staff, the division applied for and received a grant from the Bay Area Air Quality Management District. Through this grant, the Transportation division staff were able to focus on bicycle, pedestrian, and other transportation projects that help support the Richmond community by reducing motor vehicle emissions.

**Electric Bicycle Project (\$333,395.79)**



The City of Richmond Electric bicycle (e-bike) system will support 300 bikes throughout the City to accommodate the rising needs of Richmond’s diverse population. E-bike users are an increasingly integral part of Richmond’s transportation network and recreational trail system. The system is intended to strengthen the understanding of present and past challenges in ridership and to explore findings from past usage. Findings will also reaffirm significant discrepancies in how barriers are perceived by various subgroups of Richmond’s population, as defined by age, gender, and physical ability.

**Reimbursement/Return for Car Share (\$46,584)**

Reimbursement for carshare will assist the City with funding other mobility options through carshare. This will assist low-income users with carshare affordability and encourage all users to think about the lease or purchase of EVs for personal and business use.

**Staff Administrative Costs (\$169,164)**

ECIA funds were used to support City staff as they continue to develop and implement other transportation programs that will help to reduce greenhouse gas emissions. This work includes, but was not limited to:

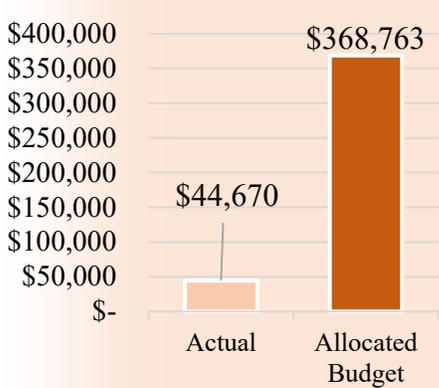
- Continuing to actively pursue demonstration projects to evaluate the feasibility and effectiveness of new, innovative transit services. Examples include installing of electric vehicle charging stations to accommodate car share opportunities, encouraging the purchase of hybrid / electric vehicles, and educating the community on transit options.
- Continuing to evaluate the benefits of major transportation projects based on the movement of persons and goods, rather than vehicle-movement, and look for opportunities on the arterial system to enhance ridesharing and transit.
- Collaborating closely with the school district, businesses, and non-profit organizations in Richmond to encourage and assist with transportation / transit goals and objectives for City-wide consistency.
- Continuing to seek and apply for grants that support transportation projects and reduce greenhouse gas emissions.
- Representing the city on multiple regional transportation planning and work groups to provide input on transportation plans, function as a liaison to other city departments (Planning, Engineering etc.) to ensure **Subregional Transportation Mitigation Program** (development fee) fees and reports, and Caltrans grant reports are submitted on time.

# Climate Action Plan

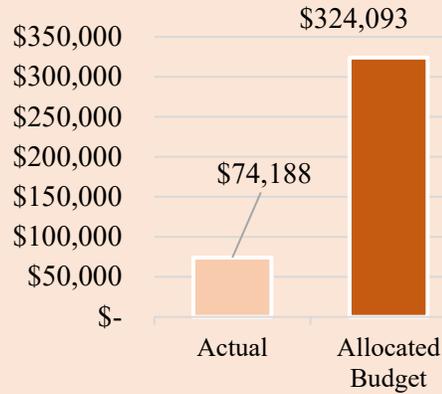
Department: City Manager's Office

<b>10-Year Budget Allocation for Climate Action Plan</b>	<b>\$ 1,000,000</b>
<b>Total Amount spent b/w FY 2015/16 - 2022/23</b>	<b>\$ 768,849</b>
Amount spent FY 2014/15	\$ 28,862
Amount spent FY 2015/16	\$ 358,363
Amount spent FY 2016/17	\$ 28,187
Amount spent FY 2017/18	\$ 39,792
Amount spent FY 2018/19	\$ 37,506
Amount spent FY 2019/20	\$ 138,385
Amount spent FY 2020/21	\$ 44,670
Amount spent FY 2021/22	\$ 74,188
Amount spent FY 2022/23	\$ 18,896
<b>Total Amount Remaining @ close of FY 2022/23</b>	<b>\$ 231,151</b>

**FY 2020/21**



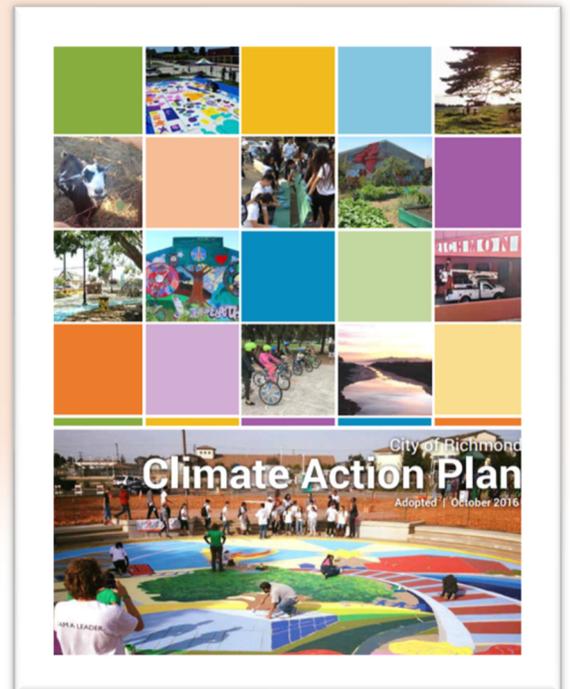
**FY 2021/22**



**FY 2022/23**



The Richmond Climate Action Plan (CAP) serves as a roadmap for how the City will reduce GHG emissions, create jobs, and prepare for the impacts of climate change on public health, infrastructure, the economy, ecosystems, and public spaces in our community. Successful implementation of the CAP will result in numerous co-benefits to the community and will position the City to obtain grant funding for sustainable development programs such as affordable housing, transit-oriented development, multimodal transportation improvements, and urban forestry.



# Transparent Richmond

Welcome to Transparent Richmond! The City of Richmond, California's open data and performance reporting system aims to increase efficiency of City programs and services and allow the community to explore Richmond's data and strategic goals.

Search for Data

 <b>Government and Leadership</b> Human Capital and Open Data	 <b>Open Finance, Budget, &amp; Expenditures</b>	 <b>Economic Development &amp; Education</b>	 <b>Infrastructure Improvement Projects</b>
 <b>Residential &amp; Built Environment</b> Planning, Building, Housing	 <b>Sustainability &amp; Health Equity</b> Climate Action Goals and Initiatives	 <b>Full Service &amp; Safe Communities</b> Code Enforcement, Illegal Dumping	 <b>Community Profile</b> Demographics of Richmond Residents

The City of Richmond, California's open data and performance reporting system aims to increase the efficiency of City programs and services and allows the community to explore Richmond's data and strategic goals. To stay updated with the ongoing development of the Richmond CAP Open Data dashboard to track key performance and implementation measures, the dashboard can be accessed at [www.richmondcap.org](http://www.richmondcap.org).

# Urban Forestry

Department: Public Works – PARKS Division

10-Year Budget Allocation for Urban Forestry	\$ 2,000,000.00
<b>Total Amount spent b/w 2015/16 - 2022/23</b>	<b>\$ 1,089,046.15</b>
Amount spent FY 2015/16	\$ 95,546.99
Amount spent FY 2016/17	\$ 88,337.23
Amount spent FY 2017/18	\$ 141,332.82
Amount spent FY 2018/19	\$ 167,094.31
Amount spent FY 2019/20	\$ 178,968.15
Amount spent FY 2020/21	\$ 153,768.61
Amount spent FY 2021/22	\$ 152,133.04
Amount spent FY 2022/23	\$ 111,865.00
<b>Total Amount remaining @ close of FY 2022/23</b>	<b>\$ 910,953.85</b>

The City of Richmond’s Parks and Landscaping Division utilized ECIA funds, along with funds from the CalFire grant, to help fund a multi-year contract with Groundwork Richmond (GWR) to:

- Coordinated with UFCA to coordinate Arbor Day, data entry, and expectations for planting and maintaining trees.
- Collaborated and received a \$1.3mil grant to plant 500 trees with a match of 500 trees in Bosque del Barrio.
- Received Tree City USA designation for the 15<sup>th</sup> year and the Growth Award

## Urban Forestry Milestones (%/#) Completed



235 Trees Planted



353 Trees Maintained



53 Richmond residents participated in adopt-a-tree.



3 nonprofits engaged.



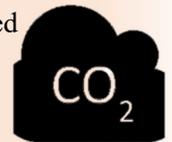
1,450 community members engaged by community outreach



135 volunteers



235 Trees Inventoried

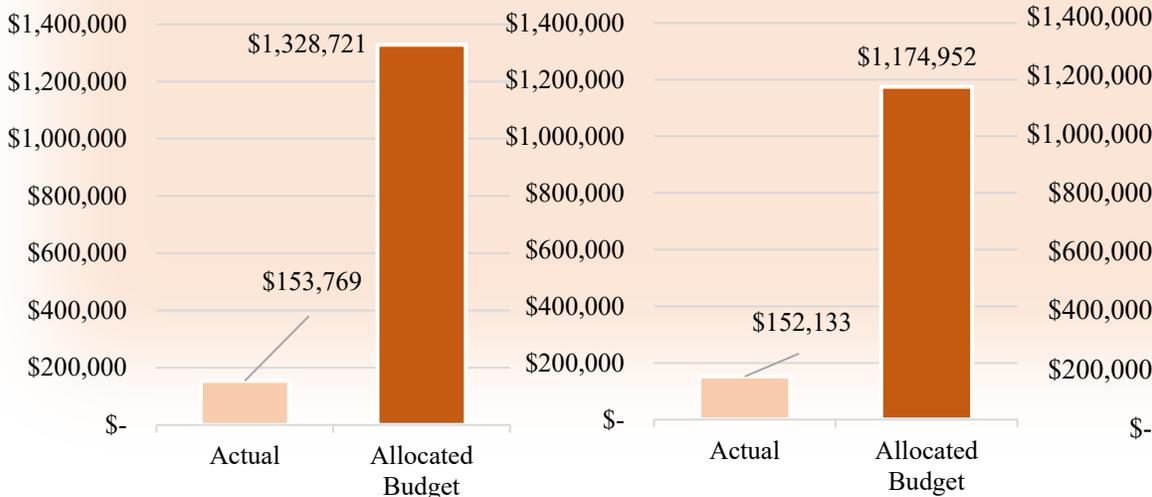


376 metric tons of Carbon data captured.

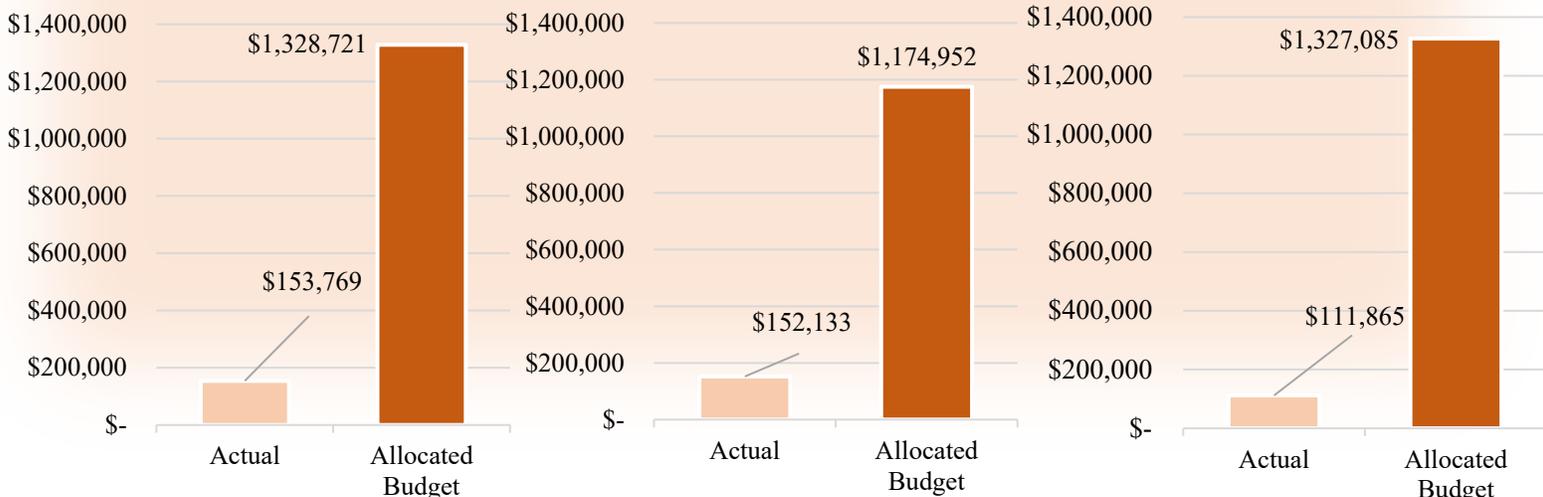
### FY 2020/21



### FY 2021/22



### FY 2022/23



# Rooftop Solar & Energy Retrofit Programs

Department: City Manager's Office

10-Year Budget Allocation for Zoning and Energy Efficiency Programs	\$ 6,250,000.00
<b>Total Amount Spent b/w FYs 2015/16 - 2021/22</b>	<b>\$ 4,381,531.41</b>
<b>Amount spent FY 2015/16</b>	<b>\$ 473,805.81</b>
Zoning Ordinance Update	\$ 376,964.18
Energy Efficiency and Renewable Programs	\$ 96,841.63
<b>Amount spent FY 2016/17</b>	<b>\$ 467,354.94</b>
Zoning Ordinance Update	\$ 363,550.06
Energy Efficiency and Renewable Programs	\$ 103,804.88
<b>Amount spent FY 2017/18</b>	<b>\$ 437,199.00</b>
Zoning Ordinance Update	\$ 29,999.16
Energy Efficiency and Renewable Programs	\$ 407,200.20
<b>Amount spent FY 2018/19</b>	<b>\$ 664,303.00</b>
Zoning Ordinance Update	\$ 24,576.14
Energy Efficiency and Renewable Programs	\$ 639,727.78
<b>Amount spent FY 2019/20</b>	<b>\$ 925,547.11</b>
Zoning Ordinance Update	\$ -
Energy Efficiency and Renewable Programs	\$ 925,547.11
<b>Amount spent FY 2020/21</b>	<b>\$ 500,689.00</b>
Zoning Ordinance Update	\$ -
Energy Efficiency and Renewable Programs	\$ 500,689
<b>Amount spent FY 2021/22</b>	<b>\$ 570,087</b>
Zoning Ordinance Update	\$ -
Energy Efficiency and Renewable Programs	\$ 570,087
<b>Amount spent FY 2022/23</b>	<b>\$ 342,546</b>
Zoning Ordinance Update	\$ -
Energy Efficiency and Renewable Programs	\$ 342,545
<b>Total Amount Remaining @ close of FY 2022/23</b>	<b>\$ 1,868,468.59</b>



## Energy Efficiency and Renewable Energy Programs

Department: City Manager's Office

Total Amount Spent b/w FY 2015/16 - 2022/23	\$ 3,586,442.15
FY 2015-16 Actual Expenditures	\$ 96,841.63
FY 2016-17 Actual Expenditures	\$ 103,804.88
FY 2017-18 Actual Expenditures	\$ 407,200.20
FY 2018-19 Actual Expenditures	\$ 639,726.78
FY 2019-20 Actual Expenditures	\$ 925,547.11
FY 2020-21 Actual Expenditures	\$ 500,689.00
FY 2021/22 Actual Expenditures	\$ 570,086.55
FY 2022/23 Actual Expenditures	\$ 342,546

### Solar Programs

The City of Richmond continued its partnership with GRID Alternatives to further increase the scale of solar energy deployment by providing free solar systems to income-qualifying homeowners in Richmond and North Richmond using a combination of state rebates, ECIA funds, and local labor. Additionally, funds funded the installations of twenty-six solar systems as well as EV

chargers, 2,000 mailers, and a community workshop.

### EV Station Project Installation Locations:

- 4215 Potrero Ave. Richmond, CA 94804
- 935 S 45<sup>th</sup> St., Richmond, CA 94804
- 4650 Overend Ave., Richmond, CA 94804
- 191 Berk Pl. Richmond, CA 94804
- 943 S 46<sup>th</sup> St., Richmond, CA 94804
- Richmond Community Foundation, 219 S 17<sup>th</sup> St., Richmond, CA 94804

# Community Programs

Over ten years, a total of \$59,250,000 is currently allocated for community-based programs. Per the ECIA, community programs could consist of, but are not limited to the following:

- **Promise Scholarship Program** – provide scholarship money for any Richmond resident when they graduate high school to continue their education.
- **Programs relating to Skills, Job Training, and Readiness, and Job Transition Training** – to help residents including youth to secure employment and make meaningful professional contributions in the trades related to Project construction or operations, in technical and service fields...
- **Public Safety Programs** - Sustain critical programs in the City of Richmond's public safety departments, including but not limited to the Youth Academy, Explorers, and the Richmond Police Department CCTV Program cameras (including equipment acquisition and maintenance, and officer review of camera footage)
- **Free Internet Access** – access to free internet, including the provision of the internet and fiber optic infrastructure, in facility fenceline communities to ensure that fenceline community residents have access to online Community Warning System (CWS) resources and information, and enhance CWS operation
- **Competitive Grant Program** – provide annual payments to fund community programs and non-profits focused on communities, youth, and youth sports programs (e.g. summer camp, full-service community schools, etc.)



## Promise Scholarship Program

**Department:** Richmond Promise

### The SCHOLARSHIP PROGRAM

With the opportunity to join the Richmond Promise community with over 3,000 Scholars to date! The scholarships allow the Richmond Promise organization to directly invest in their Scholars' futures at any not-for-profit two-year college, four-year college, and/or Career technical education program in the United States. The scholarship is \$1,500 per academic year for up to six years and may be used to cover any costs of college attendance.



### COLLEGE ACCESS

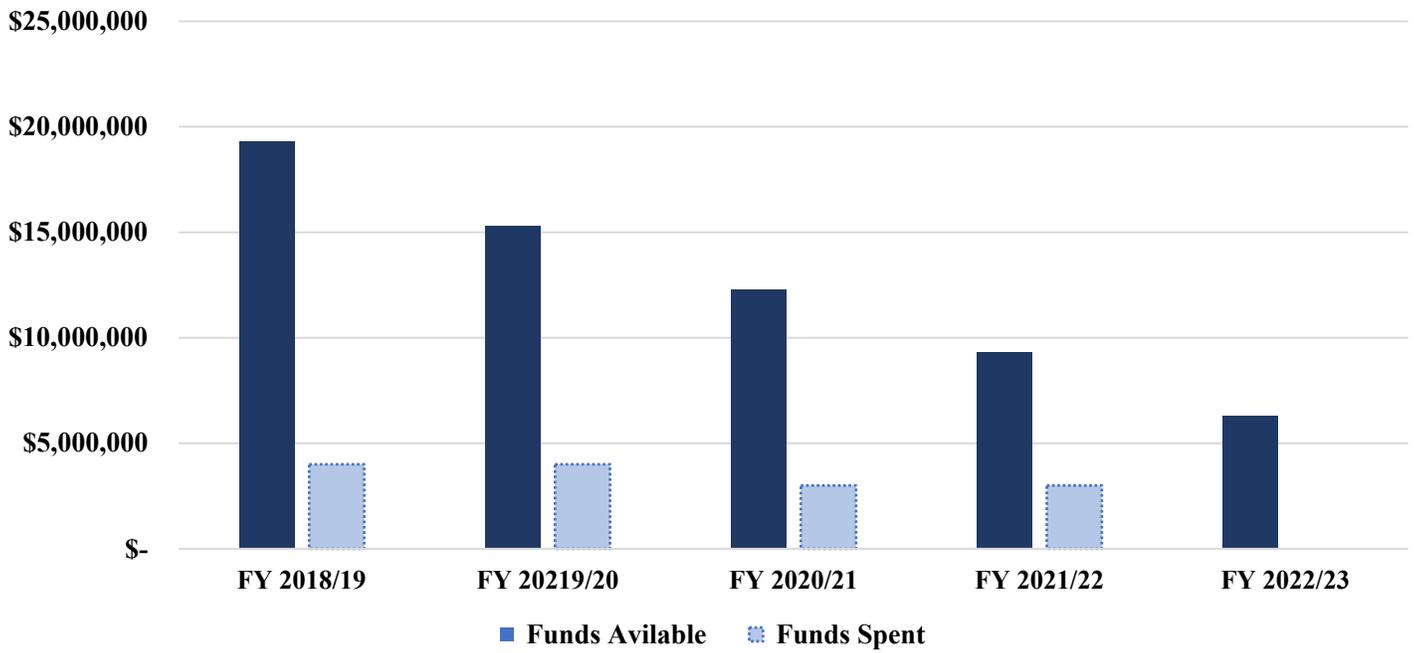
To ensure students have access to students by providing those tools. their financial aid completion at each Kennedy High rate High rose

higher education and can achieve those goals, we support our For 2023, Richmond Promise had the opportunity to increase High School they serve. An honorable mention is John F. School, exclusively serving Richmond students, in which the from 64% to 75% among students who participated in our programming. To continue the support for all Richmond



**475 Scholarships  
Awarded in 2023**

### Promise Scholarship 10-Year Budget Allocation



students, Richmond Promise grew its team in 2023 to include three new full-time staff members (across communications, development, and operations), and two new AmeriCorps VISTAs (supporting programs) to nearly double their capacity. To read more about the impact of Richmond Promise follow this link: [Richmond Promise 2022 Annual Report](#)

# Competitive Grant Program (City Manager's Office)

Department: City Manager's Office



Image courtesy of Things That Creep

10 - Year Budget Allocation for Competitive Grant Program	\$ 6,000,000
<b>Total Amount spent b/w FY 2015/16 - 2022/23</b>	<b>\$ 3,412,097.18</b>
Amount spent FY 2015/16	\$ -
Amount spent FY 2016/17	\$ 619,270
Amount spent FY 2017/18	\$ 475,841
Amount spent FY 2018/19	\$ 403,506
Amount spent FY 2019/20	\$ 692,985
Amount spent FY 2020/21	\$ 488,126
Amount spent FY 2021/22	\$ 470,395
Amount spent FY 2022/23	\$ 261,974
<b>Total Amount remaining @ close of FY 2022/23</b>	<b>\$ 2,587,902.82</b>

## FY 2020/21



## FY 2021/22



## FY 2022/23



Through a competitive process, \$6 million over 10 years is available to award grants to highly qualified organizations that provide programs to Richmond residents focused on community, youth, and youth sports. The grant program has four (4) grant award categories to increase organizations' access to grant funds. Category one represents organizations reporting less than \$50,000 in annual gross receipts. Category two represents organizations reporting more than \$50,000 in annual gross receipts. Category three represents those organizations selected and approved by the City Council from the grant applicant pool and Category 4 is a mini-grant program operated by the Community Services Department. Additional information regarding the Richmond ECIA Community Grant Program can be located on the City's website at the [City of Richmond - ECIA Grants](#).

To support potential applicants in writing and submitting successful applications, City staff provided the following support:

- Partnered with the Richmond Community Foundation to host an information workshop before the application release date.
- Posted all materials on the ECIA Community Grant webpage; an
- Recorded all training sessions and made them available on the ECIA Community Grant webpage.

A total of forty-six grant applications were received equating to approximately \$1.6 million in requests. The City Council-appointed five (5) member ECIA Grant Review Committee scored the applications and made funding recommendations to the City Council for the approval of ten (10) organizations. In addition, the Council Approved Awards (Category



Image courtesy of The Watershed Project

3) selected an additional six (6) organizations. The following organizations were awarded grants for the FY 2022-23 grant cycle:

**East Bay Center for the Performing Arts**

Project Title: In-School Music Program in West Contra Costa Unified School District (WCCUSD) Schools

Grant Award: **\$20,000**

Description: East Bay Center will partner with 5 Title 1 elementary schools to deliver a year-long art (music/dance) program for 2,000 WCCUSD students offering a unique approach to teaching fundamental music skills rich in global traditions while increasing equitable access to arts education and positive impacting school culture and climate.



**East Bay Pickleball Association (EBPA)**

Project Title: Pickleball

Grant Award: **\$29,000**

Description: Building on the success of the inaugural year of organized pickleball play in Richmond, the East Bay Pickleball Association (EBPA) wishes to expand pickleball playing opportunities to meet the burgeoning demand for additional play from our community. EBPA is requesting funds to resurface Booker T. Anderson tennis courts to reduce play hazards and install six permanent pickleball courts. These new pickleball courts will provide open play for the community as well as continue to be the home for free weekly instructional clinics, focused on outreach and instruction to Richmond residents, seniors, and youth. These will be the only dedicated courts in West Contra Costa County.



**Groundwork Richmond**

Project Title: Growing a Green Team

Grant Award: **\$30,000**

Description: GWR's Green Team, composed of Richmond youth ages 15-21, will expand its current programming with a focus on long-term project-based learning developing virtual outreach and information-sharing initiatives, and connecting Richmond youth to nature. This will provide 40 Green Team members with direct experience in STEAM and civic engagement.



**Motivated 2 Help Others**

Project Title:

Youth Development Program

Grant Award: **\$20,000**

Description: Motivated 2 Help Others will provide mentoring, remedial tutoring, and physical fitness to a minimum of 40 underserved, high-risk youth ages 16-18, involved in the justice system and transitioning back into the community. We aim to enhance participants' self-esteem and accountability and prepare them for a future of success and upward mobility.



**Motivated 2 Help Others**

**Renaissance Entrepreneurship Center**

Project Title: Supporting Lower-Income City of Richmond Residents to Rebuild, Recover, and Grow their livelihoods through Entrepreneurship.

Grant Award: **\$15,000**

Description: With the support of ECIA, Renaissance will deliver small business training, individual consulting, and access to capital services to assist one hundred lower-income City of Richmond aspiring and existing resident entrepreneurs to rebuild and recover their livelihoods to survive the pandemic and thrive in the post-COVID economy.



**RotaCare Bay Area**

Project Title: Richmond RotaCare Free Clinic

Grant Award: **\$35,000**

Description: Richmond RotaCare Free Clinic is Richmond's only free medical clinic. The clinic responds to the health needs of the community through the mobilization of a highly skilled corps of seventy active medical and support volunteers who are committed to serving those with the greatest need and least access to care.



### **Tiny House in My Backyard (THIMBY)**

Project Title: THIMBY

Workforce Development Scholarship

Grant Award: **\$23,500**

Description: THIMBY aims to create a workforce development program that provides comprehensive green building training and experience to recent RichmondBUILD graduates through the construction of sustainable tiny houses. These homes will provide permanent affordable housing for currently unhoused individuals or small families in the backyards of single-family residences.



### **The Watershed Project**

Project Title: Richmond

Watershed Connections

Grant Award: **\$27,500**

Description: In 2022-2023, The Watershed Project will partner with teachers in the West Contra Costa Unified School District to deliver quality educational programs to 500 K-12 Richmond students. We will introduce them to fun outdoor learning experiences (COVID-19 guidelines allowing), with field trips to local parks that involve physical activity and service learning.



### **Things That Creep**

Project Title: Neighborhood Reptiles and Amphibians

Grant Award: **\$10,000**

Description: The Neighborhood Reptiles and Amphibians program for 4<sup>th</sup>-5<sup>th</sup> grade will focus on Bay Area reptiles, amphibians, and their ecosystems. The curriculum will meet national and state science standards. 250 Richmond students will receive the multimedia curriculum and participate in one hands-on presentation with bilingual educators and safe-to-hold snakes and frogs.



### **West County DIGS**

Project Title: Bring Back! Mira Vista School Garden

Education Program

Grant Award: **\$15,000**

Description: After over two years of pandemic challenges and lost connections, WC DIGS requests funds to restore the exemplary Mira Vista School Garden Day Program as an education and community resilience center to build health and wellness and eco-literacy for students, families, teachers, and community in Richmond.



# Job Training Programs



RichmondBUILD students completing a solar installation project



Richmond YouthWORKS - Summer Youth Employment Program



LEAP's Annual Literacy Festival

<b>10-Year Budget Allocation for Job Training Programs</b>	<b>\$ 6,000,000</b>
<b>Total Amount spent b/w FYs 2015/16 - 2022/23</b>	<b>\$ 5,913,159</b>
<b>Amount spent FY 2015/16</b>	<b>\$ 529,452</b>
Summer Youth Programs	\$ 294,438
YouthWORKS	\$ 150,000
Literacy for Every Adult (LEAP)	\$ 85,014
<b>Amount spent FY 2016/17</b>	<b>\$ 1,169,768</b>
Summer Youth Programs	\$ 294,438
RichmondBUILD	\$ 650,000
LEAP	\$ 198,483
Park Rangers	\$ 26,847
<b>Amount spent FY 2017/18</b>	<b>\$ 1,279,661</b>
Summer Youth Programs	\$ 300,000
RichmondBUILD	\$ 650,000
LEAP	\$ 236,249
Small Business/Entrepreneurship (Co-Biz Richmond)	\$ 50,000
Park Rangers	\$ 43,412
<b>Amount spent FY 2018/19</b>	<b>\$ 1,200,000</b>
Summer Youth Programs	\$ 300,000
RichmondBUILD	\$ 650,000
LEAP	\$ 207,657
Park Rangers	\$ 42,343
<b>Amount spent FY 2019/20</b>	<b>\$ 704,639</b>
RichmondBUILD	\$ 500,000
LEAP	\$ 204,639
<b>Amount spent FY 2020/21</b>	<b>\$ 1,029,639</b>
Summer Youth Programs	\$ 325,000
RichmondBUILD	\$ 500,000
LEAP	\$ 204,639
<b>Amount spent FY 2021/22</b>	<b>\$ -</b>
No programs were funded this Fiscal Year	
<b>Amount spent FY 2022/23</b>	<b>\$ -</b>
No programs were funded this Fiscal Year	
<b>Total Amount Remaining @ close of FY 2022/23</b>	<b>\$ 86,841</b>

In previous years with programs like RichmondBUILD, YouthWORKS – Summer Youth Employment, and Literacy for Every Adult Program (LEAP), this sector of the Environmental Community Investment Agreement has provided opportunities for Richmond community members. For FY 2022-23, there were no job training programs funded by the ECIA.

# Public Safety Programs

<b>10-Year Budget Allocation for Public Safety Programs</b>		<b>\$ 2,000,000</b>
<b>Total Amount spent b/w FY 2015/16 - 2022/23</b>		<b>\$ 1,290,900</b>
<b>Amount spent FY 2015/16</b>		<b>\$ 421,944</b>
Explorers (RPD)		\$ 9,586
Family Justice Center (RPD)		\$ 170,882
Closed Circuit Television (CCTV) Program - (RPD)		\$ 395,000
<b>Amount spent FY 2016/17</b>		<b>\$ 170,364</b>
Explorers (RPD)		\$ 12,174
Family Justice Center (RPD)		\$ 5,529
CCTV Program - RPD		\$ 37,246
Change Agents/Peacekeepers		\$ 58,000
Diesel System Apparatus (RPD)		\$ 57,416
<b>Amount spent FY 2017/18</b>		<b>\$ 192,953</b>
Explorers (RPD)		\$ 4,184
CCTV Program - RPD		\$ 45,253
Change Agents/Peacekeepers		\$ 58,000
Diesel System Apparatus (RPD)		\$ 57,415
<b>Amount spent FY 2018/19</b>		<b>\$ 179,023</b>
Explorers (RPD)		\$ 14,992
CCTV Program - RPD		\$ 29,895
Change Agents/Peacekeepers		\$ 58,000
Diesel System Apparatus (RPD)		\$ 36,976
Emergency Notifications System (RFD)		\$ 39,160
<b>Amount spent FY 2019/20</b>		<b>\$ 90,059</b>
Explorers (RPD)		\$ 5,844
CCTV Program - RPD		\$ 16,605
Change Agents/Peacekeepers		\$ 58,000
Diesel System Apparatus (RPD)		\$ 1,311
Emergency Notifications System (RFD)		\$ 8,300
<b>Amount spent FY 2020/21</b>		<b>\$ 177,537</b>
Explorers (RPD)		\$ 11,359
CCTV Program - RPD		\$ 10,762
Change Agents/Peacekeepers		\$ 58,000
RFD Alerting System/Fire Related Item(s)		\$ 97,073
<b>Amount spent FY 2021/22</b>		<b>\$ 58,464.70</b>
Explorers (RPD)		\$ 15,635.34
CCTV Program - RPD		\$ 1,947
RFD Alerting System/Fire Related Item(s)		\$ 40,882
<b>Amount spent FY 2022/23</b>		<b>\$ 555</b>
Explorers (RPD)		\$ 555
<b>Total Amount Remaining @ close of FY 2022/23</b>		<b>\$ 709,100</b>

## Richmond Police Department Police Explorers

**Department:** Richmond Police

The Richmond Police Department (RPD) Explorer Program strives to create interest in law enforcement by exposing youth to the many duties police officers perform while building self-confidence and character.

With ECIA funds the Richmond Police Explorer Program can provide the young men and women of the community the opportunity to explore their interests and aptitudes in the field of law enforcement through on-the-job exposure. Through service to the community, the Explorers are taught the necessity of civic duty.

<b>Total Amount spent b/w FY 2015/16 &amp; 2022/23</b>	<b>\$ 74,599</b>
FY 2015/16 Actual Expenditures	\$ 9,856
FY 2016/17 Actual Expenditures	\$ 12,174
FY 2017/18 Actual Expenditures	\$ 4,184
FY 2018/19 Actual Expenditures	\$ 14,992
FY 2019/20 Actual Expenditures	\$ 5,844
FY 2020/21 Actual Expenditures	\$ 11,359
FY 2021/22 Actual Expenditures	\$ 15,635
FY 2022/23 Actual Expenditures	\$ 555



# Free Internet Access (Information Technology)

Department: Information Technology

<b>10-Year Budget Allocation for Free Internet Access Program</b>	<b>\$ 1,000,000</b>
<b>Total Amount spent b/w 2015/16 - 2022/23</b>	<b>\$ 617,557</b>
Amount spent FY 2015/16	\$ 44,876
Amount spent FY 2016/17	\$ 99,619
Amount spent FY 2017/18	\$ 25,365
Amount spent FY 2018/19	\$ 288,626
Amount spent FY 2019/20	\$ 8,216
Amount spent FY 2020/21	\$ 75,428
Amount spent FY 2021/22	\$ 75,428
Amount spent FY 2022/23	\$ -
<b>Total Amount Remaining @ close of FY 2022/23</b>	<b>\$ 382,443</b>

In previous years Free Internet Access has provided resources such as enhancing public use of Wi-Fi, partnering with outside organizations and/or agencies to design and implement Wi-Fi antennas for community internet system. Just like other sectors of the ECIA it has supplied impactful resources to Richmond community members. For the FY 2022 – 23, there were no Free Internet programs funded by the ECIA.

