



# **STATE OF THE CITY** **2025**

## PURPOSE 2 ARTICLE III-A Section 1.b.

►The Mayor may make recommendations to the City Council on matters of policy and program which require Council decision and may propose ordinances and resolutions for Council consideration. The Mayor shall work with the City Manager in preparing an annual budget for submission to the City Council. The Mayor shall make an annual report to the City Council as to the conditions and affairs of the City.



# MEET OUR CITY COUNCIL



**JAMELIA BROWN**  
DISTRICT 1



**DORIA ROBINSON**  
DISTRICT 3



**SOHEILA BANA**  
DISTRICT 4



**SUE WILSON**  
DISTRICT 5



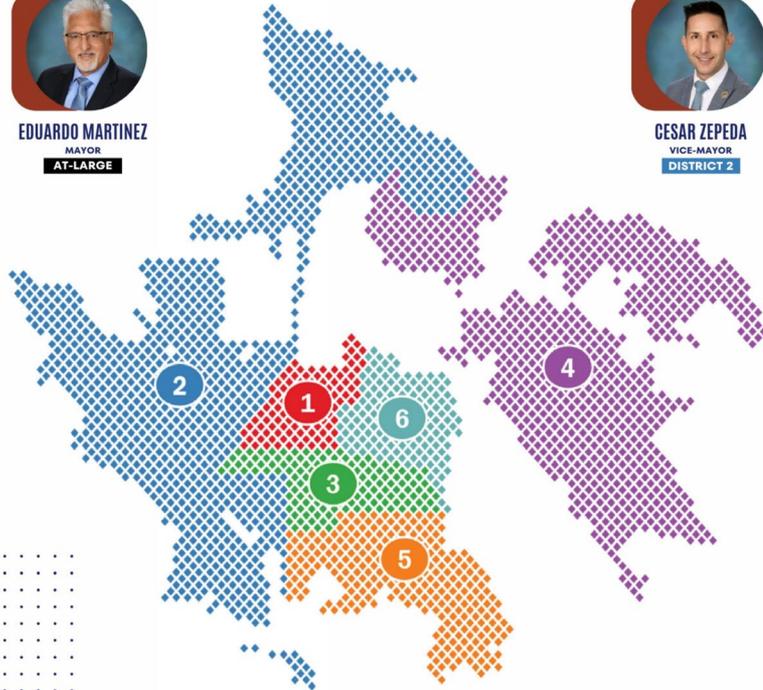
**CLAUDIA JIMENEZ**  
DISTRICT 6



**EDUARDO MARTINEZ**  
MAYOR  
AT-LARGE



**CESAR ZEPEDA**  
VICE-MAYOR  
DISTRICT 2



# MAYOR'S OFFICE STAFF



**Tony Tamayo**  
*Chief of Staff*



**BK White**  
*Director of Policy*



## ► MAYOR'S OFFICE DUTIES

- **Legislative & Policy Initiatives**
  - Boards, commissions, committees
  - Ordinances, resolutions
- **Community Support and Outreach**
  - Certificates, letters of support, proclamations, resource guides
  - Constituent casework
- **Special Events & Projects**
  - Awards, grant applications
  - Task forces, working groups

# CITY-WIDE KEY ACCOMPLISHMENTS IN 2025

Achieved a balanced budget for the third year in a row and increased the reserve levels to a high of 26.2 percent

Community Crisis Response Program is now fully staffed.

Partnered with Councilmember Robinson, Richmond Chamber of Commerce and Richmond Main Street Initiative to launch the Macdonald Ave Taskforce.

City of Richmond was officially removed from the State Auditors high risk designation

Launched “The Lot: Downtown Richmond Food Court” (formerly Mobile Vendor Program) Phase II in Downtown Richmond.

Ended the year with lowest amount of homicides in Richmond’s recorded history.

Officially sold Point Molate to East Bay Regional Parks.

Established a new sister city with Sebastia, Nablus

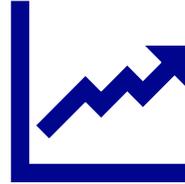
Completed the allocation of all \$27.7 million in American Rescue Plan Act funds

# BOARDS, COMMISSIONS, & COMMITTEES



## About:

The City of Richmond has 25 active boards and commissions. Board Members and Commissioners are members of the public appointed by the Mayor and then approved by a City Council majority. Over 150 commissioners attend 25+ meetings every month!

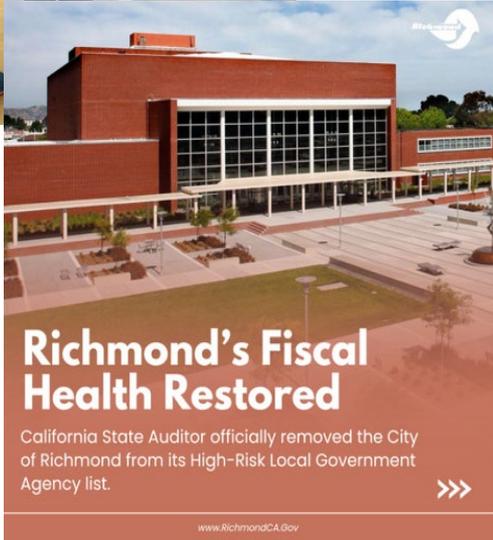


## Highlights:

- Worked with the City Clerk's Office to coordinate the appointment of 60 commissioners in 2025. The highest amount in the last 4 years.
- Prioritized bringing in new community members
- Community Crisis Response Program Advisory Board has held its first meeting
- We established a Macdonald Ave Taskforce

An aerial photograph of a city, showing residential areas with houses and apartment buildings, a large parking lot, and a multi-lane highway. The image is overlaid with semi-transparent blue and orange geometric shapes. A white rectangular box is centered in the image, containing the text "City Manager's Office" in a blue, sans-serif font.

# City Manager's Office



# City Manager's Office

- City of Richmond was officially removed from the California State Auditors High Risk Designation.
- Recorded the lowest homicides rate in recent decades
- Achieved a balanced budget for the fourth year in a row and increased the reserve levels
- Secured and managing more than \$268.6 million in grants



Onboarded Community Intervention Specialist within the Community Crisis Response Program (Reach Out with Compassion and Kindness (ROCK)).



Strengthened leadership through hiring and internal promotions, including Finance Director Emily Combs and Police Chief Timothy Simmons.



Successfully Negotiated and Finalized Labor Bargaining Unit MOU with IFTPE Local 21 and SEIU Local 1021.



Expanded Economic Development programs including the launch of the of The Lot; Downtown Richmond Food Court and published the ten-year Health in All Policies (HiAP) Report.

Continued...



# City Attorney's Office



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## City Attorney's Office Updates

Hired a Senior Assistant City Attorney to advise on employment and human resources matters in-house, reducing outside costs

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Hired an Assistant City Attorney to assist with contract review; support Arts & Culture, Children & Youth, Community Services, Economic Development, Fire, Library, Parks, RPD, Recreation, & Transportation Departments; and to assist with the Public Records Act process

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Strengthened the City of Richmond's Sanctuary City Policy and added Chapter 2.30 to the Richmond Municipal Code, which limits the use of City resources for federal immigration enforcement

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Joined with municipalities across the nation to sue the Trump Administration and secured a preliminary injunction preventing the federal government from withholding funds from the City because it limits the use of local resources to assist with federal immigration efforts

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Assisted with providing guidance to City staff regarding the City's Immigration and Customs Enforcement Encounter Protocol

# City Attorney's Office Updates (continued)

- Reviewed contract processes and updated the standard amendment contract form
- Resolved several lawsuits against the City
- Litigated cases in-house instead of contracting with outside law firms to reduce costs and with an eye toward early resolution
- Completed trainings on the Brown Act and Public Records Act
- Provided solution-oriented, timely, and effective legal services to implement
- Policies of the City Council, including New Council Trainings
- Assisted in real estate transactions
- Worked with City Clerk's office on variety of election matters involving ballot measures, campaign law inquiries and related matters
- Thru November 21, 2025:
  - Received 1461 Public Records Act (PRA) requests (up from 1110 total in 2024)
  - Processed for review 917 requests for legal opinions (RLOs)
  - Reviewed and processed 90 subpoenas



# Finance

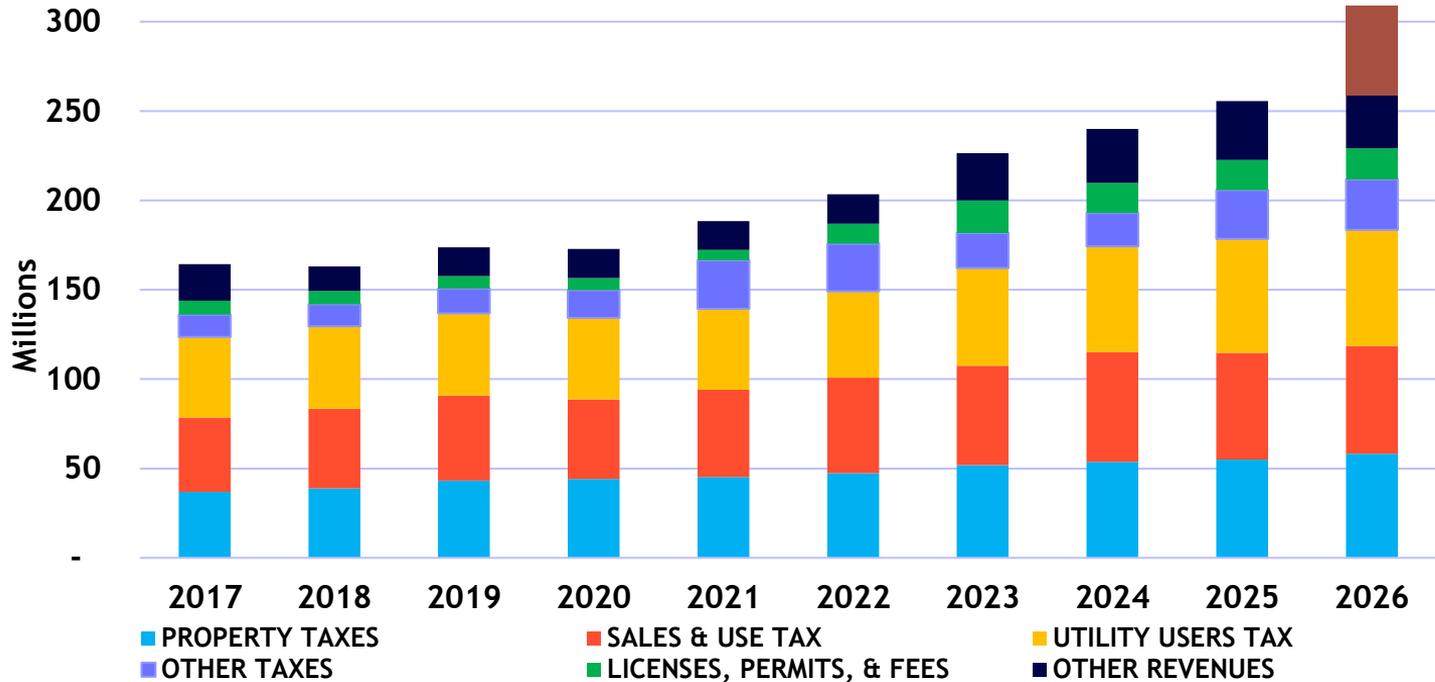


# CITY OF RICHMOND'S FINANCES

## Adopted Balanced Budget for Fiscal Year 2024-25

- **Measure U Taxes**
  - Measure U brought in \$14,660,929 in FY 2024-25
    - 1.4 percent more than the amount received in FY 2023-24
    - This is four times more than pre-Measure U Business Tax revenues.
  - Class A Retail Sales and Class K Rental Properties brought in the most Business Tax revenue at \$3.2 Million and \$3.0 Million, respectively.
- **Policy Target Reserve level above minimum of 21% at 26.2%.**

# STEADY REVENUE GROWTH



Actuals for previous years and Original Adopted Budget amounts for Fiscal Year 2025-26

# CREDIT RATINGS – STABLE OUTLOOK

Issuer/Issuance	Standard & Poor's Rating	Moody's Rating
City of Richmond (ICR*)	AA-	A3
Pension Obligation Bond	Not Rated	A3
Richmond Joint Powers Financing Authority (SPUR**)	A+	Not Rated
Successor Agency (ICR*) & (SPUR**)	A	Not Rated
Wastewater	AA-	Not Rated



AA- Rating Reflects City's Strengthened economic and financial performance



Millions in Potential Savings on Bond Interest

\*ICR: City of Richmond - Issuer Credit Rating  
\*\*SPUR: Long-Term & Underlying Rating

# FY2024-25 General Fund Revenue Increase\*

- ▶ **Total Increase: Approximately \$15.4 Million**
  - ▶ **Property Tax: \$1.3 Million Increase**
    - ▶ Increase primarily due to assessed valuation growth
  - ▶ **Utility Users Tax: \$4.7 Million Increase**
    - ▶ Primarily due to higher revenues generated from the Maximum Tax Payable Provision (CAP Amount), which adjusts annually based on energy-services Consumer Price Index
  - ▶ **Other Taxes: \$8.4 Million Increase**
    - ▶ Increase in Documentary Transfer Tax collections from property sales and Franchise Fees from energy providers
  - ▶ **Operating Transfer-In: \$2.6 Million Increase**
    - ▶ Increase is a result of higher Pension Tax Override Revenue stemming from higher assessed valuations of properties in Richmond

\*Unaudited

# FY2024-25 General Fund Expenditure Savings\*

Total **Savings**: Approximately **\$9.0 Million**

**Salaries & Wages: \$3.2 Million Savings**

- 3 percent below budget
- Major source of variance is due to higher than anticipated Vacancy Savings

**Professional Services, \$4.7 Million Savings**

- 20 percent below budget
- Variance mainly due to lower than budgeted expenditures in the Office of Neighborhood Safety, Economic Development, and Non-Departmental

**Equipment & Contract Services: \$0.9 Million Savings**

- 15 percent below budget
- Actual cost of repairs and maintenance came in lower than budgeted<sup>19</sup>

# Richmond Removed from State Auditor's High-Risk Designation



**State Auditor Confirmed Financial Turnaround:** Richmond has been officially removed from the California State Auditor's High-Risk Local Government Agency list.



## Fiscal Stability Restored

General Fund revenues have exceeded expenditures since fiscal year 2021-2022  
Strong reserves build and deficits avoided



## Strategic Reforms Implemented

Improved debt management  
Workforce planning enhancements  
Oversight of Richmond Housing Authority strengthened

# Information Technology





# Tech Academy for City Staff

- ▶ The IT Department hosted a wide variety of in-person trainings for the following platforms:
  - ▶ Microsoft Suite products, including various proficiency levels for Co-Pilot, Excel and Excel Pivot Tables, MS Projects, Outlook, PowerPoint, Teams, and Word
  - ▶ Adobe PDFs and accessibility
  - ▶ Adobe InDesign for graphic design

## City Systems upgraded to Intuitive Municipal Solutions (iMS)

► Information Technology staff have worked collaboratively with City departments to implement the Intuitive Municipal Solutions (iMS) cloud-based software system to introduce a more streamlined and efficient process for managing Permitting, Planning, Code Enforcement, and Business License activities. This new system enhances communication and transparency, making it easier for our community to engage with City services.

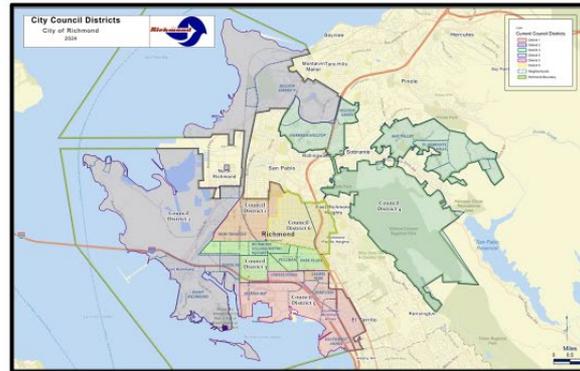
► This online platform provides an opportunity for Richmond residents to create an account and report several types of issues or concerns to City departments.

- Places
- News
- Businesses
- Report an Issue



## City of Richmond IT Resilience

The Information Technology Department has moved forward with hosting applications in the cloud, achieving resilience with uptime and ensuring data integrity and availability including modernizing geographical information systems.



# Public Works



# 2025 Clean-Up Statistics:

13,224 locations (2440 tons)

3,130 mattresses

2270 graffiti tags

3,017 tires

102 weed abatements

212 homeless encampments

12 properties (boarded)

8 private properties

7 private properties

27 private properties



36 Neighborhood Clean-Ups (32 dates)

814 tons (Senior's included)

1108 Seniors/Disable served

[Data on Transparent Richmond:](#)



# CAPITAL

## IMPROVEMENTS PROJECTS

► **A Program of 100+ Engineering Projects**  
*Covering Public Works, Community Services,  
Community Development, Economic Development, and Port*

### Highlights:

► **Completed**  
Terminal 4 Demolition (Shoreline Restoration) Project

► **Completed**  
Ferry Point Pump Station

► **Completed**  
Rheem Creek Project

► **In Construction**  
Library Revitalization Project

► **In Construction**  
Boorman, Harbour 8, Shields-Ried, Wendell Parks

► **In Design**  
Mc Bryde Avenue Improvements

► **In Design**  
Keller Beach Sewer Study



# WATER RESOURCE RECOVERY

## Sludge Thickener Project

- New sludge thickening facility at the Treatment Plant
- Design-Build project
- Construction 98% complete, pending permit
- Budget: \$12,881,672



## Grade 5 RAA Line Replacement Project

- Baykeeper settlement agreement
- ~2 miles completed
- Budget: \$30,703,781

## IPS Slide Gates Replacement Project

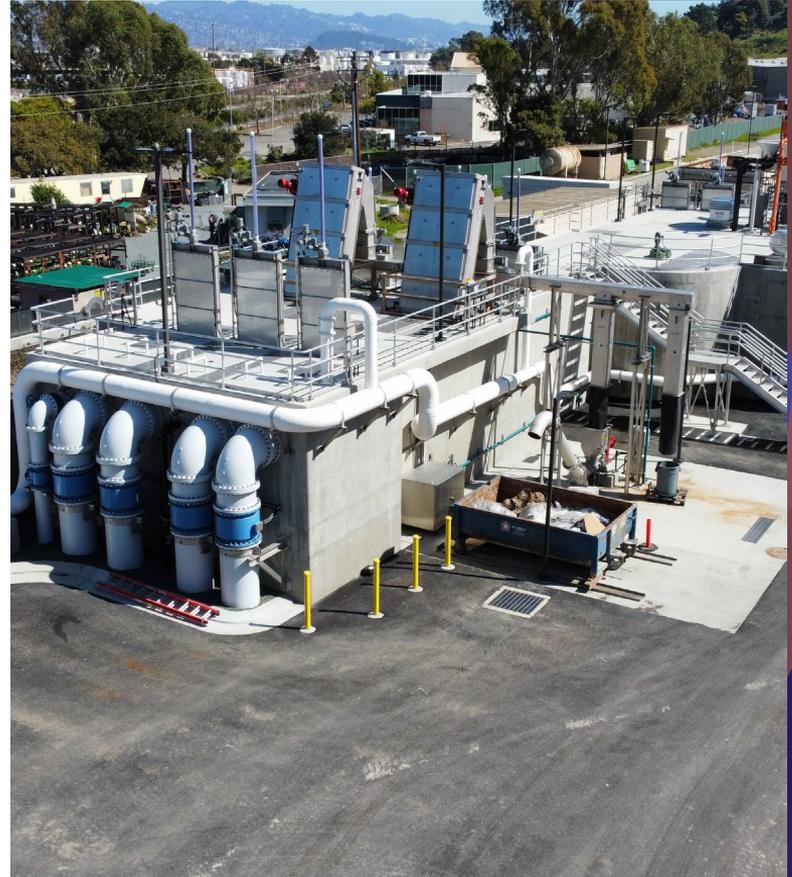
- New isolation gates for the Influent Pump Station at the WWTP



# Public Works - WRR

High Priority Project - Wastewater  
Treatment Plant

Completed Grit and Aeration Treatment  
System (\$50 M project)



# TRAILS FOR RICHMOND

## **Point Molate Trail**

- 2.5-mile shoreline trail from the bridge to Winehaven
- Funded by \$1M CNRA, \$1M SCC, and City
- Construction: In Progress
- Opening: Winter 26/27

## **Downtown Point Richmond Bicycle Connectivity Project**

- Study at multiple locations to create a safe environment for cycling through Point Richmond

# STREETS MAINTENANCE

- ▶ 12,000+ Tons of Asphalt Installed
- ▶ 12,000+ Potholes Filled
- ▶ 36 Blocks Paved
- ▶ ≈ 950 Signs Installed
- ▶ 17 Neighborhoods with street sweeping signage



# TRAFFIC SAFETY

## Traffic Safety Improvements

- **Citywide Speed Survey:** Administrative draft completed in collaboration with Kimley and Horn Transportation Engineers
- **Intersection Upgrades:** Completed traffic signal improvements at 6th Street and Macdonald Avenue
- **Intersection Enhancements:** Completed pavement delineation plans at Bissell Avenue and 41st Street

## Traffic Calming Improvements

- **Funding:** City Council approved \$1.2M for 18 project locations
- **Progress:**
  - 14 locations completed with speed humps, striping, and signage
  - Four locations in final design or bid phase
- **Inquiry Database:** Upgraded to better manage traffic calming requests
- **Transparency:** City website updates have generated over 495 inquiries since June 2023



# Richmond Fire Department





# RICHMOND FIRE DEPARTMENT

## Incident Statistics (2025)

Incident Type	2023	2024	Changes 23-24	2025 YTD (Jan-Nov)
Fire	1507	1789	+18.71%	1464
Rupture	-	1	+100%	2
EMS/Rescue	8479	8848	+4.35%	7395
Hazardous Condition	403	411	+1.95%	286
Service Call	529	541	+2.27%	505
Good Intent	2743	2719	-0.87%	2243
False Call	635	691	+8.32%	580
Severe Weather	54	28	-48.18%	16
Other	114	122	+7.02%	100
<b>Total # of Incidents</b>	<b>14,464</b>	<b>15,150</b>	<b>+4.74%</b>	<b>12,591</b>



# RICHMOND FIRE DEPARTMENT

## Promotions and New Hires (2025)



### Promotions & Appointments:

- 1 Deputy Fire Chief
- 1 Fire Marshal
- 1 Battalion Chief
- 1 Fire Captain
- 1 Fire Engineer
- 1 Fire Inspector

### New Hires:

- 8 Firefighters
- 1 Project Coordinator

### Staffing Updates:

- Anticipating 10 New Firefighters for the upcoming 26-1 Richmond Fire Academy



# RICHMOND FIRE DEPARTMENT

## Events (2025)



### Suppression:

- Attended 55+ Public Education Events, Career Fairs, Community Events
- Held an Open House at Station 63

### Fire Prevention:

- Conducted Fire and Life Safety Inspections
- Partnered with Red Cross to install free smoke alarms in the City
- Assisted establishing 4 Firewise Community
- Adopted the Fire Hazard Severity Zone LRA

### Training Division:

- Commenced the Richmond Fire Recruit Academy with 8 Graduates

### OES:

- Graduated 35 CERT Volunteers in Spring 2025

# Richmond Police Department





# RPD CRIME STATISTICS

Overall 17% Decrease in total Index Crimes from 2024-2025 YTD

Crimes	2024 YTD (Jan-Nov)	2025 YTD (Jan-Nov)	Changes 24-25 YTD
Homicide	11	4	-64%
Sexual Assault	102	128	+25%
Robbery	286	225	-21%
Aggravated Assault	914	729	-20%
Burglary	277	335	+21%
Larceny-Theft	1,605	1,299	-19%
Vehicle Theft	1,055	779	-26%
Arson	32	34	+6%
Index Crimes Totals	4,282	3,533	-17%

## CONNECTING WITH THE COMMUNITY

- Cinco de Mayo
- 4th of July
- Juneteenth
- National Night Out
- Backpack Give Away
- Faith & Blue Day of Service
- Cops and Goblins
- Richmond Fire and Police Toy Drive
- Shop with a Cop
- 3 on 3 Basketball tournament with the youth
- Fiestas Patrias Parade



Gaynor 2300 Ave →



# FAMILY JUSTICE CENTER

**Jan-Nov 30, 2025**

The Family Justice Center served **891** clients

- 735 met with a navigator and were referred and provided with services

Community Violence Solutions (Sexual Assault/Human Trafficking Victims) served **102** clients

Stand for Families Free of Violence (Domestic Violence Victims) served **313** clients

The Domestic and Sexual Violence Unit conducted **3 Human Trafficking** operations from the Family Justice Center outside of business hours. A Community Violence advocate was present for each operation and provided services to victims of Human Trafficking immediately after law enforcement contact.



The image features a background of children engaged in a community service activity, likely planting or gardening. The scene is overlaid with a semi-transparent white and blue geometric shape. The text 'Community Services Department' is prominently displayed in the center of this shape. The overall color palette is dominated by various shades of blue and brown, with a white text overlay.

# Community Services Department

# Recreation

The background features a series of overlapping, semi-transparent geometric shapes, primarily triangles, in shades of blue, brown, and white. The shapes are layered, creating a sense of depth and movement. The colors range from a deep, dark blue to a light, almost white blue, and from a muted brown to a rich, dark brown. The overall composition is modern and minimalist.

# LOVE YOUR BLOCK

## Miraflores Volunteer Workday

- ▶ 61 participants
- ▶ 200+ hours of service
- ▶ Partnership with Richmond Rotary Club, YouthBUILD, Public Works, and Community Development



# MOBILE TOOL LIBRARY



Open 2x/month for Lending



38 Active Members



328 Tools in Inventory



199 Completed Loans



# RICHMOND TOOL LIBRARY

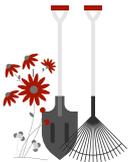


Open 2x/week for Lending



291 Active Members

▶ 123 increase from 2024



1,151 Tools in Inventory



4,126 Completed Loans

# GROWING TOOL-GETHER

## A Day with the Richmond Tool Library

On October 3rd, 2025, The Richmond Tool Library celebrated the expansion of operation hours



- ▶ Hands on D.I.Y workshop
- ▶ 75 participants
- ▶ Partnership with YouthBuild, Public Works, Neighbor-to-Neighbor, and Love Your Block



# GRANTS

## Outdoor Equity

- ▶ Provided 43 teen and family outdoor adventure trips to Yosemite, Monterey, Santa Cruz, San Francisco, Los Angeles, and local Bay Area nature sites
- ▶ Served 1481 youth and 544 adults in safe, guided, and memory-building adventures
- ▶ Funded through the Outdoor Equity Grant from the California Department of Parks and Recreation
- ▶ Partnerships with Rosie the Riveter Trust Foundation and The Watershed Project



# GRANTS

## Neighbor-to-Neighbor

▶ 83 community events, meetings, and workshops

▶ 3500+ attendees

▶ Partnership with 17 neighborhood councils, Richmond Neighborhood Coordinating Council, Richmond Community Foundation, and California Volunteers



# RICHMOND RECREATION PROGRAMS:

## A Community for All Ages

### Youth Programs

- ▶ Served 5,884+ elementary and middle school participants through
  - ▶ Youth afterschool programs
  - ▶ Summer camps
  - ▶ Specialty camps
  - ▶ Outdoor Leadership opportunities

### Sports

- ▶ Basketball, soccer, tennis, volleyball, Zumba, futsal and more



# RECREATION IS LIFE FOR ALL AGE GROUPS

## Aquatics

- 15,000+ participants served
- Lap and recreational swim
- Little Splashers class and swim lessons
- Aqua Zumba and water fitness classes
- Floating Egg Hunt and Pumpkin Patch events

## Special Events

- Third of July Fireworks
- Black History Program
- Lunar New Year
- Spring Egg Hunt
- Parks Rx Day
- Fall Festival
- Annual Tree Lighting
- Snowball
- Senior Info Day
- Movie Nights
- Snow Day



# RECREATION LIFE IS FOR ALL ABILITIES

## Developing Personal Resources Center

- Music Matters/Arts and crafts
- Healthy Cooking/Games
- Weekly excursions and field trips
- Independent Living Skills/Wellness Connections



## Senior Programs

- 2,500+ participants across all offerings
- New programs added for seniors:
  - Zumba/Needles & Thread, Cooking for Blood Types, Elegant Dance, Karaoke, and Movies
- Increased senior hot lunches serving 450-500 meals per month
- Chess, Puzzles, Arts and crafts, Mahjong
- Sewing, various dance styles, language classes
- And much more!



# SHIELDS REID PARK RENOVATION

New Amphitheater



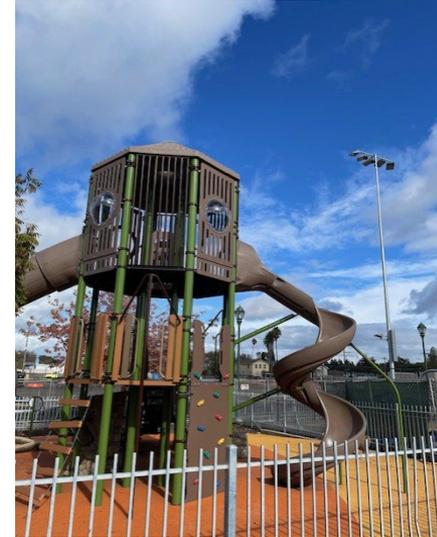
Bike Pump Track



Outdoor Fitness



New Play Structure





# Department of Children and Youth

# DEPARTMENT OF CHILDREN & YOUTH

## Theory of Change

### 2025 Highlights

- ← Release and Presentation to Council of RFCY FY 21-24 Evaluation Report and Findings in late 2025
- ← Building internal capacity by hiring Senior Management Analyst to lead department operations

### 2026 Preparation

- ← Full transition of RFP applications and grantee invoicing using new Grants Management System
- ← Release of RFP in early 2026 in collaboration with relaunched Service Provider Working Group

Richmond Fund for Children and Youth



# GRANTS: RFCY (cont.)

▶ Thirty-seven youth-serving public and nonprofit organizations were awarded a total of \$6,684,835 annually for three years (FYs 2025-2028)

▶ Grant awardees will provide services that span a variety of core needs:

- ▶ Mental and behavioral health and wellness
- ▶ Physical health and wellness
- ▶ Learning needs
- ▶ Safety, Community, and belonging
- ▶ Connective Supportive Services



# GRANTS: ECIA (cont.)

► ECIA Community Grant FY 2025-26 Requests for Applications (RFA) released February 2025

► 75 organizations applied and 73 applications were reviewed and scored

► 28 organizations were awarded grants totaling approximately \$700,000 to provide services for Richmond residents in FY 25-26



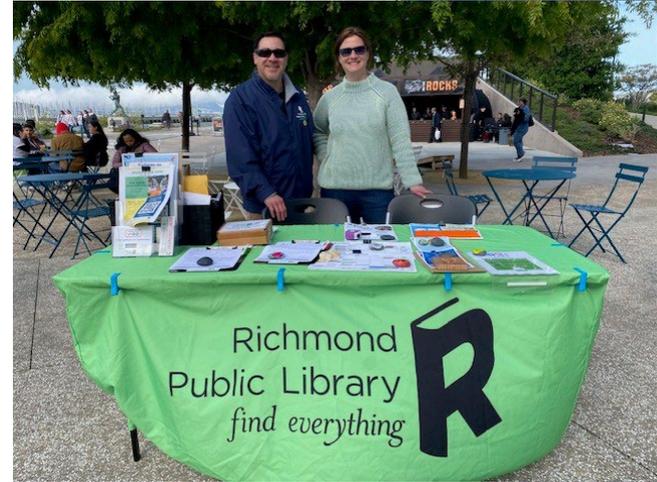
# RICHMOND PUBLIC LIBRARY

## Library Usage

- **Visits:** 13% increase over FY2024
- **Checkouts:** 20% increase over FY2024
- **Bayview Branch** is a star! Visits and checkouts both up more than 60%. ★

## New Programs & Services

- Added Kanopy for digital streaming of movies and documentaries
- With support from Richmond Library Foundation, RPL (for the first time!) joined countywide Read Contra Costa program, featuring Pulitzer Prize winner Percival Everett



# Revitalizing the Historic Main Library

- Main Library Renovation Preparations
- Hosted closing celebrations for the historic Main Library building (July 2025)
- Opened a temporary library in the Auditorium conference rooms (September 15, 2025)
- Moved staff offices to Employment & Training (November 2025)



# Literacy for Every Adult Program (LEAP)

## Highlights

- **English as a Second Language (ESL) learners collectively completed 17,094 hours of instruction** as they worked toward their individual educational goals. These hours reflect learners' commitment to improving their English proficiency for personal growth, employment opportunities, family engagement, and greater
- **LEAP celebrated its 40th year of service to the Richmond community**, marking four decades of supporting adult learners in their pursuit of literacy, education, and personal advancement.



# Office of Neighborhood Safety

## Operation Peacemaker Fellowship

- ▶ The Peacemaker Fellowship is the 18-month intensive mentorship program for those at the center of gun violence in Richmond.
- ▶ Cohort 8 was completed. Due to the capacity and resource growth, we have decided to have a continuous Fellowship year round

## 2024 Data Report

- ▶ ONS delivered a total of 16,272 Fellow engagements for a total of 22,737 hours.
- ▶ The number of conflicts responded to was 117 for a total of 243 hours
- ▶ The city of Richmond experienced 11-gun related homicides with 49 assaults that led to injury.



ONS Staff

# Community Crisis Response Program Reaching Out with Compassion and Kindness (ROCK)

## New ROCK Team Members!

- City hired six (6) new Community Intervention Specialist (ROCK Team)
- ROCK Team begins their training academy 12/01/2025

## CCRP Community Advisory Board (CAB)

- 11 members appointed
- First meeting held on October 2, 2025 (meetings in November and December)



# Community Crisis Response Program Outreach and Learning from Other Jurisdictions



Community Outreach



CCRP helped host an Opioid Awareness Community Forum on October 16, 2025 (in collaboration with CCC Health Services)



Continued learning and site visits with other jurisdictions with alternative crisis response programs

# Economic Development



# BUSINESS DEVELOPMENT

# BUSINESS DEVELOPMENT PROJECTS



## ➤ American Rescue Plan Act (ARPA) Small Business Support

The program is nearing its final grant round, with eight more businesses set to receive funding and a check presentation on December 12, 2025. To date, it has awarded \$350,000 to 48 local businesses, strengthening Richmond's commercial corridors.

## ➤ The Lot: Downtown Richmond Food Court

The City rebranded the Mobile Vendor Plaza as *The Lot*, creating a vibrant downtown hub for local entrepreneurs. It now hosts 8-12 weekly vendors, with new business planning and financial training coming soon.



## ➤ Cannabis Equity Program

The City is advancing equity through updates to the Cannabis Ordinance to modernize the code and expand retail opportunities. Three town halls have been held to ensure transparency and gather feedback from equity applicants.



## ➤ Green Blue New Deal

The City continues to advance the Green Blue New Deal to support economic opportunity, climate resilience, and community well-being. A quarterly progress update will be presented to the City Council on December 2, 2025.



## ➤ Small Business Beautification Pilot Program

The Façade Improvement Pilot will launch on December 29, 2025, following extensive community engagement. It aims to revitalize small business districts in the Iron Triangle, Santa Fe, and Coronado neighborhoods.

## ➤ On-Demand Business Support

The program continues to provide tailored assistance in planning, marketing, and technical support. As of October 14, 2025, it has supported 39 businesses, awarded 9 incubator scholarships, and delivered 80 hours of expert consulting.

# BUSINESS DEVELOPMENT COLLABORATION AND OUTREACH

Business Development collaborates with a broad network of merchant groups, industry associations, and local economic organizations to advance inclusive growth and strengthen Richmond's business community. Moreover, through a flexible, citywide outreach program, the team delivers tailored support via virtual and in-person meetings, expanded business visits, town halls, and partnerships with Neighborhood Councils—reaching dozens of businesses each week and ensuring entrepreneurs have the resources they need to thrive.



# BUSINESS DEVELOPMENT CELEBRATION

The Business Division has proudly showcased Richmond's businesses, culture, and people through signature events, including **Music on the Main**, **Spirit and Soul**, **KTVU Zip Trip**, **National Small Business Week**, and **National Manufacturing Week**—highlighting the city's vibrant community and entrepreneurial spirit.



# PORT OF RICHMOND



# PORT OF RICHMOND

The Port of Richmond incorporates four key operational objectives:



Safety and Security



Economic Engine Generating Jobs and Tax Revenue

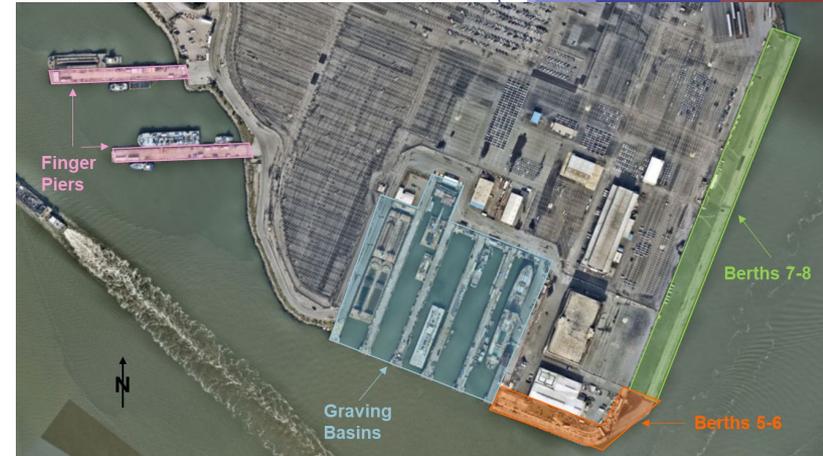


Environmental Stewardship



Community Engagement

- Completed Point Potrero Marine Terminal (PPMT) Facilities Assessment Project



# PORT OF RICHMOND

- The Port of Richmond was awarded a **\$750,000 grant** from the California Energy Commission (CEC)'s Offshore Wind Waterfront Facility Improvement Program. The funds are to conduct a conceptual design and preliminary engineering to evaluate, plan, and design purpose-built offshore wind at Point Potrero Marine Terminal.



California Energy Commission  
50 YEARS OF ENERGY LEADERSHIP



# PORT OF RICHMOND

- Port hosted a Community Open House & Workforce Development Day



**Port of Richmond**

## PORT OF RICHMOND

JOIN US FOR

### COMMUNITY OPEN HOUSE & WORKFORCE DEVELOPMENT DAY

 SATURDAY, SEPTEMBER 6, 2025,  
FROM 9 AM TO 12 PM

 PORT ADMINISTRATIVE BUILDING  
1322 CANAL BOULEVARD  
RICHMOND, CA 94804

 Open to the Public  
RSVP at [HERE](https://www.eventbrite.com/e/1501776506959)

[www.eventbrite.com/e/1501776506959](https://www.eventbrite.com/e/1501776506959)

#### AGENDA

- 9-10 AM: Port Presentation
- 10-11AM: Maritime industry presentations
- Tabling of marine-based companies
- Share ideas and ask questions

#### PARTICIPATING ORGANIZATIONS



Cal Poly Maritime Academy



UNITED STATES  
MERCHANT MARINE  
ACADEMY





# ENVIRONMENTAL HEALTH INITIATIVES



# ENVIRONMENTAL INITIATIVES

## ▶ Solar & Electrification Programs

- ▶ Completed **30 no-cost solar installations** through a partnership with GRID Alternatives on low-income homes funded by ECIA (Environmental and Community Investment Agreement).
- ▶ Completed **5 Zero Next Carbon Ready Homes** funded by California Energy Commission grant lead by Marin Clean Energy (MCE) Clean Energy and Zero Net Energy (ZNE) Alliance.
- ▶ Hosted **2 No Cost Solar Sign-up Workshops** in partnership with GRID Alternatives and Richmond Rising
- ▶ Approved new contract with GRID Alternatives for 3 years

## ▶ Green Business

- ▶ Provided Green Blue New Deal (GBND) update to City Council and set the first 5 priority projects
- ▶ Attended and supported the City of Richmond representative on the Contra Costa Green Empowerment Zone Board meetings



# ENVIRONMENTAL INITIATIVES

## ► Community Engagement

- ▶ Collaborated with TCC Partners, the Richmond Bicycle and Pedestrian Committee, 511 Contra Costa, local organizations, and businesses to host five Energize Stations for the annual Bay Area "Bike to Whenever" Day event
- ▶ Completed Bloomberg Data Cohort

## ► Health in All Policies

- ▶ Presented on the Richmond Health in All Policies to UC Berkeley students
- ▶ Completed draft of Health in All Policies 10-year Report
- ▶ Hired two student interns from UC Berkeley
- ▶ Explore feasibility for City to adopt Healthy Options at Point of Sale ordinance in partnership with Bay Area Community Resources (BACR)



# ENVIRONMENTAL INITIATIVES



## ► Air Monitors

- Partnered with Groundwork Richmond to install grant-funded PurpleAir monitors on a City facility.

## ► Zero Waste

- Placed battery collection boxes at two city facilities in partnership with RecycleMore
- Hosted three Recycling Refresher workshops for city staff
- Hosted four Zero Waste Workshops with the Mobile Vendor Program and Farmers Market vendors
- City Council approved new Solid Waste Collection Franchise Agreement
- Submitted application for the CalRecycle Bottle/Can payment program
- RecycleMore Board approved new Solid Waste Post-Collection Agreement

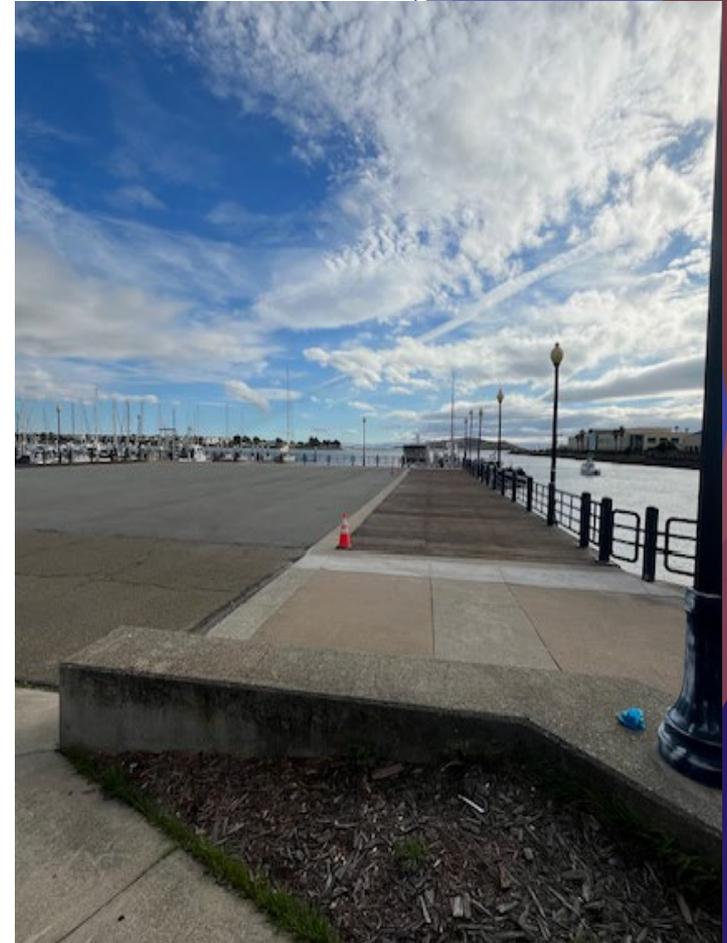
75



# Real Estate Division

# Real Estate

- ▶ Coordinated authorization of the City Marina Lease Equity Transfer with expected increase in annual property tax to \$142,000, and a one-time Transfer Tax receipt of just over \$1,000,000
- ▶ Updated Civic Center Campus Lease for Senator John Garamendi
- ▶ Created leasehold space for CA State Senator Office of Jesse Arreguin
- ▶ Coordinated regular Stakeholder meetings of the Civic Center Campus Security Team
- ▶ Received United States Environmental Protection Agency (EPA) and California Department of Toxic Substances Control (DTSC) Work Plan Authorization for Environmental Cap at Area FM in Marina Bay
- ▶ Managed nine deed restricted properties in Marina Bay
- ▶ With Port, coordinated joint dredge permit and bid package
- ▶ Assisted City Attorney's Office in Transfer of Development Acreage to the new Point Molate Site Developer East Bay Regional Park District



The background features abstract geometric shapes in various shades of blue and brown, creating a modern, layered effect. The shapes are primarily located on the left and right sides of the frame, with the central area being white.

# **RICHMOND HOUSING AUTHORITY**

# Richmond Housing Authority - 2025 Accomplishments

## **Nevin Plaza Phase II:**

Executed the Lease Disposition and Development Agreement and initiated the Environmental Assessment to move redevelopment forward.

## **Department of Housing and Urban Development (HUD) Compliance & Reporting:**

Submitted the Fiscal Year (FY) 2025 Annual Plan, updated the Cost Allocation Plan, and submitted both the audited FY 2020 and unaudited FY 2025 Financial Data Schedules.

## **Unit Rehabilitation:**

Completed the rehabilitation of 11 units— 10 related to habitability transfers and one prepared for a new move-in to ensure readiness and compliance with habitability standards.

## **Maintenance Operations:**

Completed 332 work orders, addressing a wide range of repairs necessary to maintain safe and functional living conditions, demonstrating improved maintenance responsiveness.

## **HUD National Standards for the Physical Inspection of Real Estate (NSPIRE) Inspection:**

Received a passing score on the NSPIRE Inspection, reflecting measurable progress toward meeting updated federal inspection standards.

# Richmond Housing Authority 2025 Accomplishments

- ▶ **Nystrom Village Redevelopment:** Selected Eden Housing and the Community Housing Development Corporation (CHDC) as development partners for the first 100 replacement units and executed an Exclusive Right to Negotiate Agreement to advance redevelopment planning.
- ▶ **Public Housing Authority Recovery and Sustainability (PHARS) Agreement Implementation:** Continued implementation of the PHARS Agreement with HUD and the City of Richmond, strengthening compliance and long-term operational stability.
- ▶ **Richmond Village Rental Assistance Demonstration (RAD) Conversion:** Commenced planning and due diligence activities required for the RAD conversion of Richmond Village.
- ▶ **Nevin Plaza Phase I:** Reached substantial completion of renovations and progressed toward contractor close-out, certification, and final permit approvals.





# Rent Program

# RICHMOND RENT PROGRAM

Total Units*	Rent Controlled*	Partially Covered*	Public/Subsidized
17,984	7,612	10,372	4,429
% of Total	42%	58%	25%

## Rental Units Covered by Richmond Rent Program\*

### Rent Board

- Annual Budget: \$3.7 Million
- Fee Revenues: \$3.6 Million
  - \$267 / Controlled unit
  - \$151 / Partially controlled unit

### Annual General Adjustment

- 2025 (1.62%)
- 2024 (1.4%)
- 2023 (3.0%)

# RICHMOND RENT PROGRAM (cont.)

## Rent Program Activities:

- Rent and Eviction Counseling
- Legal Service Referrals
- Mediations
- Public Outreach
- Rent Adjustment Petition Processing
- Administration Determinations
- Process rent increases and eviction noticing as required
- Billing / Enrolment / Registration Counseling

## Program Developments:

- Continue to invest in staff training and professional development
- Continue to develop online services
- Enhance Legal Services
- Public Outreach

## Outreach:

- Increase awareness of the Rent Ordinance
- Expand education efforts
- Develop systems to produce Notices of Maximum Allowable Rent
- Rent Program to conduct Landlord survey

# Community Development

Housing, Planning, Building,  
Code Enforcement and TCC



# Housing

# HOMELESSNESS IN CONTRA COSTA COUNTY Point-In-Time Count 2025



## Contra Costa County 2025 HOMELESS POINT-IN-TIME COUNT

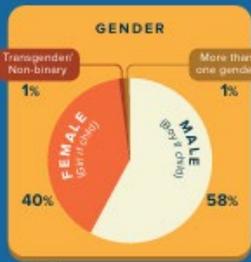
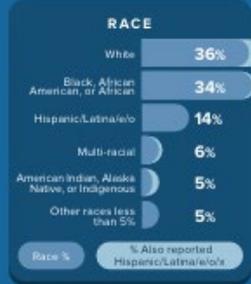
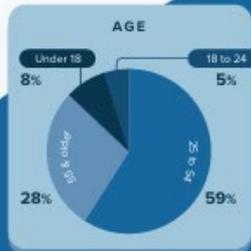
The 2025 PIT Count methodology followed the Housing and Urban Development's guidelines for a "night of" observational count followed by a random sample survey to gather demographic data and homeless experience.

**2,118**

people experiencing homelessness on a given night in Contra Costa County

The 2025 PIT Count identified **725** fewer people experiencing homelessness on a given night compared to 2024.

**26%** decrease from 2024



### IN SHELTER BEDS & UNSHELTERED INDIVIDUALS



# HOMELESSNESS IN RICHMOND

## 2025 UNSHELTERED OBSERVATIONS

- 208 Unsheltered via the 2025 Point In Time Count conducted by Contra Costa Health.
- In FY 24-25, CORE made a total 4,291 contacts with unhoused individuals.
- Of that amount, 1,315 were unduplicated.
- 792 people, or 60%, reported losing their housing in the City of Richmond
- 78% indicated that they grew up in Richmond.

WEST COUNTY	2024	2025
Crockett	21	3
El Cerrito	11	21
North Richmond	5	16
Pinole	7	12
<b>Richmond</b>	<b>388</b>	<b>208</b>
Rodeo	29	17
San Pablo	35	13
<b>Total</b>	<b>• 502</b>	<b>• 297</b>

**41%** decrease from 2024

# CITYWIDE RESPONSE

## Encampment Resolution Funding Program Round 3

**\$9.3 Million, Sep 2024 grant award**

- Address homeless encampments within the Homeless Encampment Corridor (HEC).
- Emphasize supportive workforce development to increase housing sustainability
- One encampment abated in 2025
- Continued partnership with Contra Costa Health to provide Rapid Re-Housing services.



# CITYWIDE RESPONSE (cont.)

## ▶ HomeKey Program - \$14.5 Million

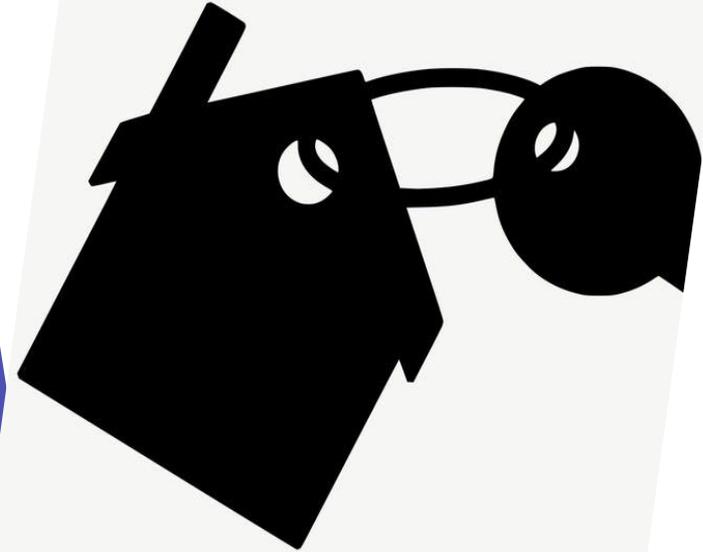
The City received the HomeKey grant for a 49-unit motel acquisition, rehabilitation, and supporting services for extremely low income and unhoused population. The site is currently under rehabilitation, and the estimated completion date is June 2026.

## ▶ Housing First Program - \$1.150 Million

The City-funded Housing First Program provides rental assistance to unhoused individuals. This year, approximately 25 people have received housing through this program.

## ▶ Emergency Shelter Services - \$700,000

The City-funded Emergency Shelter Services provide short-term emergency motel rooms.



# Cherry Blossom Row Update

► **Project Location:** Richmond Annex - 2301 Columbia Avenue & Two Vacant Non-Contiguous Parcels on Dalai Lama Avenue

► **Project Statistics:**

- 100, 3-story Townhomes
  - Mix of 3 bed/3 bath & 4 bed/4 bath units
  - Range from ±1,300 to ±1,900 square feet
- 10 Affordable Units (Moderate Income Households)
- Community Garden Open to the Public
- 4.74 Acres - 21 dwelling units per acre

► **Current Status:** Phased construction underway. Three of 10 Below Market Rate units sold, one pending escrow closing.



# Planning

The background features abstract geometric shapes in various shades of blue and brown, overlapping and creating a dynamic, modern aesthetic. The shapes are primarily triangular and polygonal, with some semi-transparent areas that allow underlying colors to show through. The overall composition is clean and professional, suitable for a business or academic presentation.

# Delivering Results for Richmond

- ▶ Advanced long-range planning, code updates, and Housing Element implementation
- ▶ Advanced Hilltop Horizon Specific Plan
- ▶ Kick-off Sea Level Rise Adaptation & Resiliency Plan (SLR-ARP)
- ▶ Launched Accessory Dwelling Unit (ADU) Pre-Approved Plans and ADU Guidebook
- ▶ Launched Impact Fee Calculator
- ▶ Launched New Forum and Ask Planning Online Tool
- ▶ Enhanced customer service including bilingual support at the counter
- ▶ Increased staff capacity with new hires, training, and Standard Operating Procedures development
- ▶ Supported Planning Commissioners and Design Review Board members with comprehensive state law training

# Housing, Land Use & Development Pipeline

<b>2025 Status</b>	<b>#</b>
<b>Planning Applications Submitted year-to-date</b>	<b>396</b>
<b>Planning Applications Approved</b>	<b>277</b>
<b>Entitled</b>	<b>107 (ADUs)</b>
<b>Under Review (Building permits for New Dwellings)</b>	<b>68</b>
<b>Building Permits Issued for New Dwellings</b>	<b>89</b>

# HILLTOP HORIZON SPECIFIC PLAN

Presented to the Planning Commission and City Council in the Fall of 2025 with a preferred land use Plan for public review and comment.

Next steps are conducting the Technical Studies and preparation of a Draft Specific Plan and Environmental Document



# Sea Level Rise Adaptation & Resiliency Plan (SLR-ARP)

- ▶ Assesses Richmond's vulnerability to sea level rise.
- ▶ Develops a citywide framework for adaptation and long-term shoreline resilience.
- ▶ Includes a detailed vulnerability analysis, a community-driven adaptation vision, and specific shoreline restoration and protection strategies.
- ▶ Join us at our first Community Workshop!

**Tuesday, December 9, 2025 | 6:00-8:00 PM | RYSE Center, 3939 Bissell Ave., Richmond**



# Launch of ADU Pre-Approved Plans

- ▶ Streamlines ADU permitting with pre-reviewed, code-compliant plan sets
- ▶ Reduces design costs and shortens plan check timelines
- ▶ Offers multiple layout options (studio, 1BR, 2BR, garage conversion, detached)
- ▶ Ensures consistency with State ADU laws and Richmond development standards
- ▶ Provides predictable outcomes and clear homeowner guidance
- ▶ Supports housing production, multigenerational living, and neighborhood stability

## 1 Bedroom Bungalow Style



[Master Permit Set Digital](#)

[Structural Calculation Report](#)

[Building Energy Analysis \(Title 24 Report\)](#)

[Residential fact sheet](#)

## 1 Bedroom Spanish Revival Style



[Master Permit Set Digital](#)

[Structural Calculation Report](#)

[Building Energy Analysis \(Title 24 Report\)](#)

[Residential fact sheet](#)

## 1 Bedroom Contemporary Style



[Master Permit Set Digital](#)

[Structural Calculation Report](#)

[Building Energy Analysis \(Title 24 Report\)](#)

[Residential fact sheet](#)

## 1 Bedroom Tudor Style



[Master Permit Set Digital](#)

[Structural Calculation Report](#)

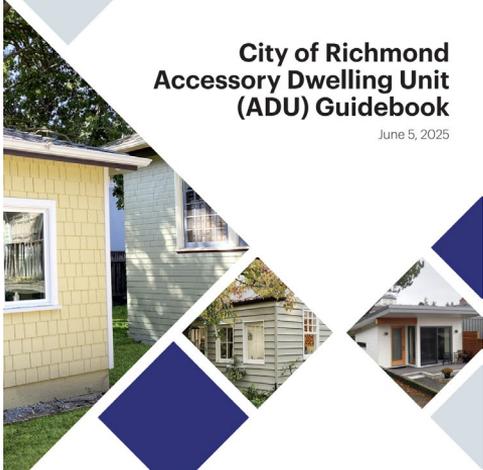
[Building Energy Analysis \(Title 24 Report\)](#)

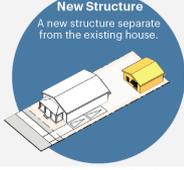
[Residential fact sheet](#)

# What the Guidebook Provides

## City of Richmond Accessory Dwelling Unit (ADU) Guidebook

June 5, 2025



ADU Type	Construction Options
1 JADU	 <p><b>Conversion</b> No expansion of existing building footprint.</p>
2 Attached ADU	 <p><b>Conversion</b> No expansion of existing building footprint.</p>  <p><b>Addition</b> Expansion of existing building footprint.</p>
3 Detached ADU	 <p><b>Conversion</b> May involve expansion of an existing structure.*</p>  <p><b>New Structure</b> A new structure separate from the existing house.</p>

► Step-by-step permitting instructions (site plan, application, fees, inspections)

► Clear explanation of zoning, setbacks, height limits, and State ADU rules

► Overview of all available pre-approved plan types

► Allowed customizations and factors that trigger additional review

► Cost, timeline, and utility connection guidance

► FAQ and resources to support homeowners through construction

The guidebook is aligned with state and local law as of June 5, 2025 but there are continual updates and revisions to the code, which you can find on the [City's website](#).



\*Expansions may have square footage limitations if the existing structure is nonconforming. See California State Law for details.

# Launched New Forum and Ask Planning Online Tool

- ▶ Centralized information hub
- ▶ Clear answers on zoning, utilities, fire, parking, and permits
- ▶ Updated regularly based on State and local ADU requirements
- ▶ Improves applicant self-service and reduces counter traffic

**Richmond impact fee calculator**  
Fill in the fields below to calculate fees. See register for fee rates.

Clear all fields | Copy link | Print summary

**Inputs** Summary

**Land Use**  
Enter the square footage for each applicable land use type:

Type	Net sq ft	Total possible fees (\$)
Residential	0	Public Facility Impact Fee (Sec. 12.05.090)
Retail	0	Inclusionary housing In-Lieu Fee (Sec. 15.04.003.07B)
Hotel	0	Park Land Deduction Fee (Sec. 13.06.200.03B)
Office	0	Seismic/Terrorism Mitigation Program (STMP) Fee
Other commercial	0	California Building Standards Code (CBC) Fee
Industrial	0	Strong Motion Instrumentation Program (SMIP) Fee
Warehousing	0	Public Art Fee (Sec. 8.50.07C)
Mini-storage space	0	West Contra Costa United School District Facility Fee
Total	0	

**Permit valuation**  
Defined as the total value of construction work, including materials and labor, for which a building permit is issued, such as electrical, gas, mechanical, plumbing, equipment, and permanent systems. It excludes soft costs (e.g., architect, planning, engineering fees).

\$ 0

**Frequently asked questions**  
Provide answers to questions, or questions, or filtering a relevant category or reference. Ask a question if you don't find what you're looking for!

Search keywords: Reference: Category: More filters: Ask question

Question / Issue	Category / Reference	Updated
How do I use ADU?	ADU Process	4 days ago
How many ADUs allowed on a lot with multiple detached residential units?	Accessory Dwelling Units (ADU) Housing Code 22B.02	Sep 25, 2023
How does the California Density Bonus Law apply to the City of Richmond?	Housing Code	Sep 25, 2023
How do I determine the jurisdiction of a company?	Process	Aug 19, 2023
How do I contact the West County Stakeholder District (WCSHD)?	Process	Aug 19, 2023
How do I contact Stage Sanitary District?	Process	Aug 19, 2023
How do I determine my sewer district?	Process	Aug 19, 2023
How do I obtain a City of Richmond business license?	Process	Aug 19, 2023
Do I need a business license?	Process	Aug 19, 2023
How do I obtain records regarding a property or permit?	Process	Aug 19, 2023

1 2 13 Show more per page

- ▶ First-of-its-kind digital tool to estimate impact fees in minutes
- ▶ Provides clear, transparent, site-specific fee calculations
- ▶ Helps homeowners budget early and avoid unexpected costs
- ▶ Automatically incorporates City of Richmond fee schedules and ADU exemptions
- ▶ Supports faster permit preparation and more predictable development timelines

# Modernizing Planning for Efficiency & Transparency

- ▶ Launched IMS permitting system for Planning, Building, Code enforcement, Fire, Public Works, Rent Program, and Business License
- ▶ Enhanced GIS - new online Planning and Zoning map to launch January 2026
- ▶ Developed automation tools: fee calculators and an online Forum to find answers to common Planning and Building questions
- ▶ Rolled out Laserfiche a digitization and document management system of record.

The screenshot displays the homepage of the City of Richmond, CA Online Services and Permitting System. The header includes a search bar for 'Photo Record #' and a user profile for 'Avery Stark'. The main heading reads 'Welcome to the City of Richmond, CA Online Services and Permitting System', with a sub-heading 'Issue, Application and Payment Portal'. A note states: 'This site allows community members (MSUUsers) and contractors (MSPPro) to submit applications, issues or complaints, view the status of applications and pay outstanding fees.' The page is organized into a grid of service categories:

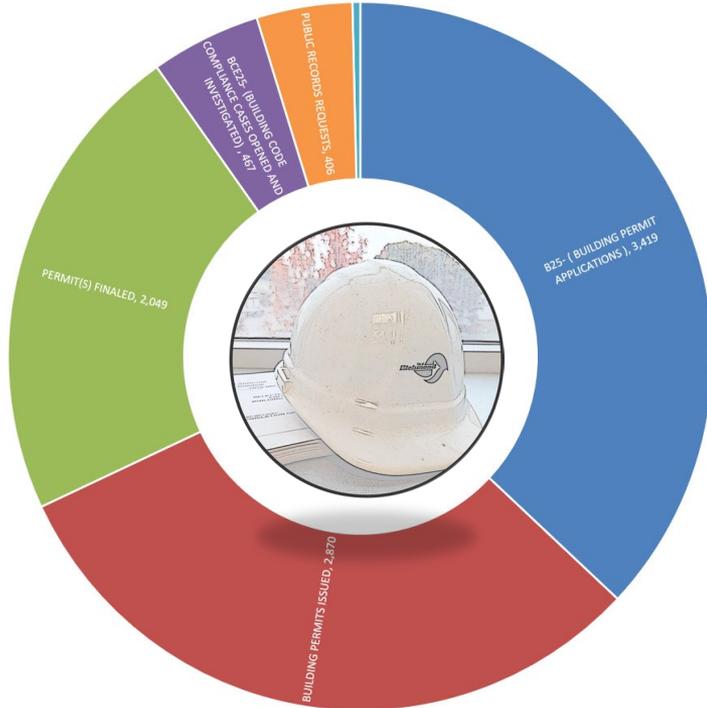
- Locations:** Includes a map powered by Esri, an 'Add Location' button, and search options for property information and reports.
- Code, Issues & WO:** Features a 'Create a Code Case or WO' button, search for complaints, and code/issue reports.
- Planning / Zoning:** Offers a 'Submit Application' button, search for projects, and project reports.
- Permits:** Includes a 'Create Permit' button, search for permits, and permit reports.
- Inspections:** Provides an inspection calendar, dashboard view, and schedule inspections.
- Business License Tax:** Features a 'Business Tax Application' button and search for business tax certificates.
- PRO Registration:** Includes a search for contractors in the IMS and links for contractor license checks.
- Rent Program:** Offers a search for enrolled unit information and rent control reports.

The background features abstract geometric shapes in various shades of blue and brown, creating a modern, layered effect. The shapes are primarily located on the left and right sides of the frame, leaving a large white central area.

**Building**

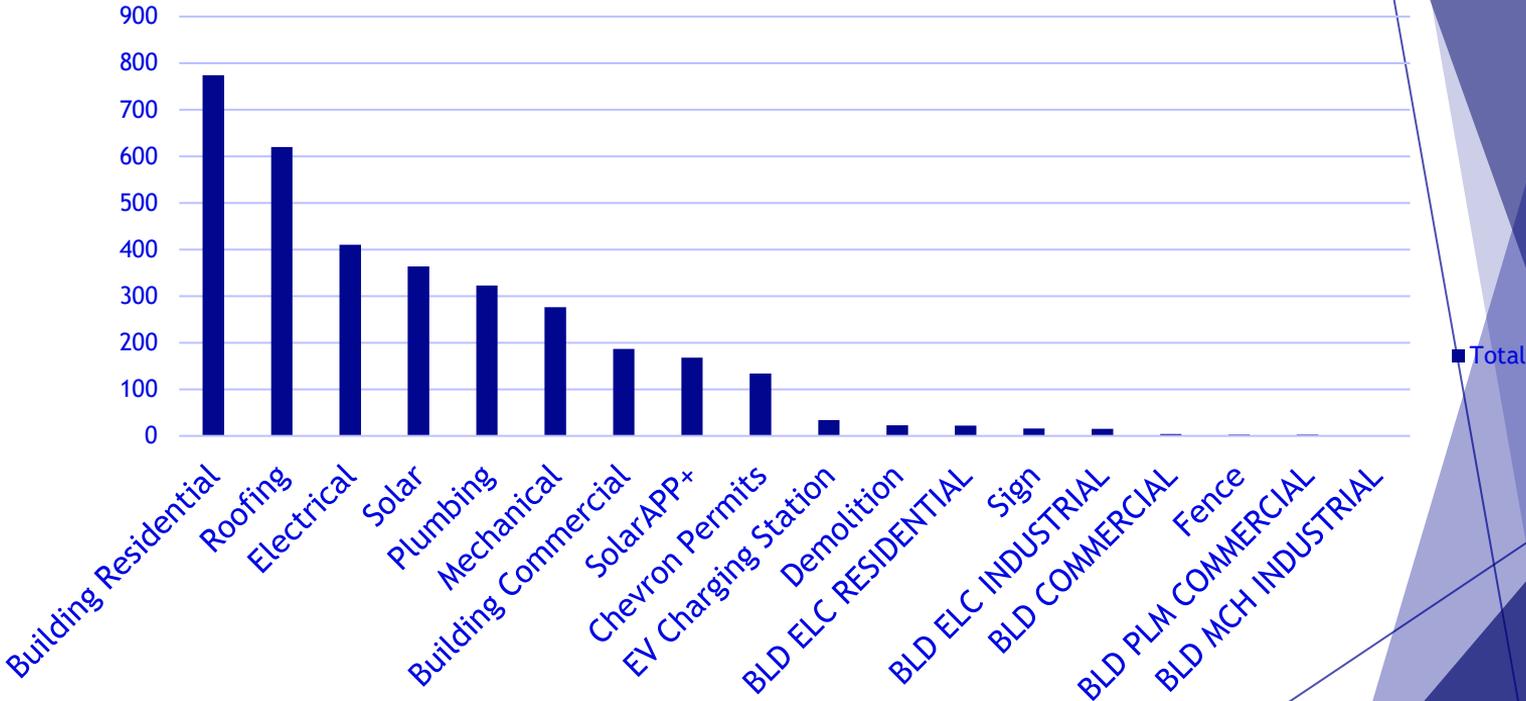
# BUILDING DIVISION 2025

## BUILDING DIVISION ACTIVITIES



BUILDING DIVISION SUMMARY	
PERMIT APPLICATIONS PROCESSED (B25)	3,377
BUILDING PERMITS ISSUED	2,870
PERMIT(S) FINALED	2,049
BCE25- (BUILDING CODE COMPLIANCE CASES OPENED AND INVESTIGATED)	467
CC25- (CODE COMPLIANCE PERMITS )	34
PUBLIC RECORDS REQUESTS	406

# Permi Applications Processed



# 2025 Housing Permits

Status	# of Dwellings
<b>Permit Applications Received in 2025: 135</b>	<b>Accessory Dwelling Unit (83)</b> New ADU (73)   New Junior ADU (10) <b>New Single Family (52)</b>
<b>Permits Issued in 2025: 89 (applications may have been received in previous years)</b>	<b>Accessory Dwelling Unit (52)</b> New ADU (48)   New Junior ADU (4) <b>New Single Family (37)</b>



# RESIDENTIAL CONSTRUCTION 2025



NEW DWELLING OCCUPANCY CERTIFICATES ISSUED	Count
New Single Family Homes	20
Accessory Dwelling Units	35
Multifamily Buildings - # Units	43
<b>Total</b>	<b>98</b>



# Accessory Dwelling Units Permitted (ADUs)

(Junior Accessory Dwelling Units Included)

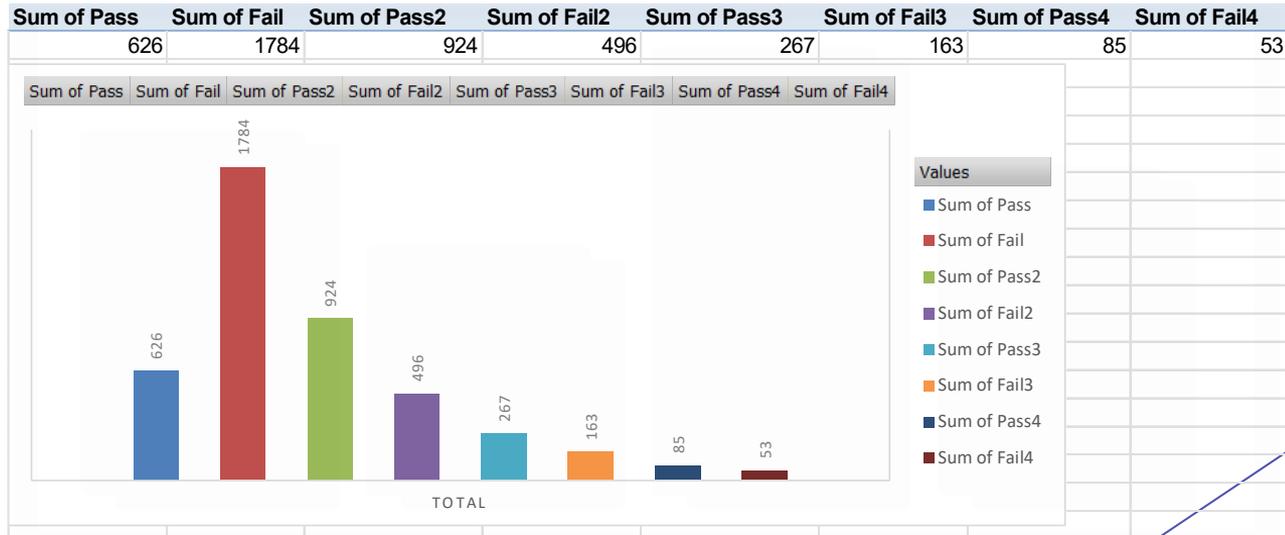
Year	Permits Issued
2025	52
2024	65
2023	80
2022	58
2021	70



# Residential Rental Inspection Program

## Rental Units Inspected in 2025

2025 RRIP Inspections	Total Inspections	Annual / 1st Inspections			2nd Inspections			3rd Inspections			4th Inspections		
		Pass	Fail	No Show	Pass	Fail	No Show	Pass	Fail	No Show	Pass	Fail	No Show
	5889	626	1784	747	924	496	438	267	163	230	85	53	75



# Code Enforcement

# CODE ENFORCEMENT

## 2025 Casework

- ↪ 1,108 cases opened
- ↪ 948 cases closed
- ↪ 1,605 inspections completed
- ↪ 1,113 violation notices
- ↪ 83 vehicle abatement notices
- ↪ 269 administrative citations issued
- ↪ 12 abatement warrants issued

## Other Information

- ↪ 70 vacant properties
- ↪ 8 registered properties
- ↪ 20 operating cannabis businesses
- ↪ \$211,000 administrative citations invoiced
- ↪ \$424,045 Unpaid fines and fees
- ↪ \$76,907.47 total fees paid
- ↪ Hired 2 Code Enforcement Officers

# TOBACCO RETAIL ENFORCEMENT STATS

- ➔ 83 Tobacco retailers operating in the City
- ➔ 54 Licensed Tobacco Retailers
- ➔ 44 inspections completed
- ➔ 12 compliant businesses



- ➔ 20 Notice of Violations issued
- ➔ 3 Administrative Citations issued
- ➔ 4 Inspection Warrants Needed
- ➔ 5 Task Force Inspections Needed



# HEALTH AND SAFETY RECEIVERSHIP PROGRAM

- ▶ A legal tool used to address dilapidated or substandard properties when voluntary compliance fails.
- ▶ An attorney specializing in Health & Safety Receiverships assists with preparing and filing required court documents.
- ▶ A court-appointed Receiver takes control of the property, obtains permits, and brings it into full compliance.
- ▶ Property value, rehab costs, legal fees, fines, and delinquent taxes are evaluated to determine potential cost recovery.
- ▶ After rehabilitation, the property may be sold, allowing the City to recover its costs and eliminate neighborhood blight.

# RECEIVERSHIP PROPERTY

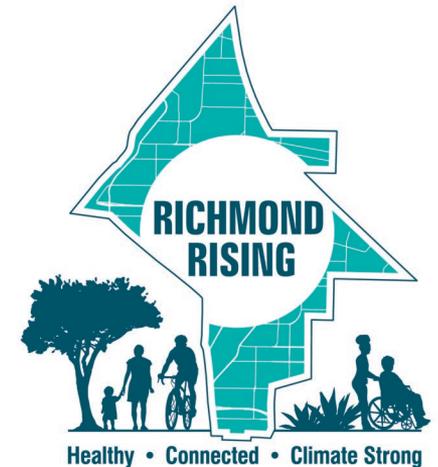


# TRANSFORMATIVE CLIMATE COMMUNITIES (TCC) GRANT - RICHMOND RISING

## Implementation

Following the City's \$35 million TCC Grant award in 2022 and grant execution in August 2023, the City took key steps to launch implementation:

- Hired **two (2) full-time City staff**.
- Executed **agreements and contracts with 6 grant partners**.
- Recruited **5 community members and 4 youth fellows** to be part of the TCC Collaborative Stakeholder Committee (CSC).
- Hosted **10 CSC monthly meetings** and engaged over **10,000 residents**.
- ▣ Spent and received reimbursement for **\$5.7 million** in the first year.
- Completed and submitted **six (6) bi-monthly invoices and progress reports** to the Strategic Growth Council (SGC) on time.



# TRANSFORMATIVE CLIMATE COMMUNITIES (TCC) GRANT PROJECTS

## Active Transportation Projects

- **Neighborhood Complete Streets.** Design & construction of new bike lanes, pedestrian facilities, bus stop enhancements, streetscape improvements, street crossing enhancements on Harbour Way South, Wright Ave and Ohio Ave.
- **Richmond Wellness Trail, Phase 2:** Design & construction of 2 miles of protected cycle tracks and shaded pedestrian routes on Marina Way South from Cutting Blvd to the Ferry terminal.
- **E-Bike Lending Library:** Design & construction of a library that will provide check out e-bikes & classes.
- **E-Bike Share:** Expansion of Richmond's e-bike share infrastructure: installation of 5 new bike share hubs and 70 e-bikes.

## Resilient Homes and Landscapes Projects

- **Resilient Homes:** Installation of solar panels and energy efficiency upgrades at no-cost to 250 income-qualifying homes.
- **Basins of Relations:** Installation of 120 greywater and laundry-to-landscape systems at no cost to income-qualifying residents.

## Health and Well-Being Projects

- **Bosque del Barrio:** Planting of 1000 trees at residential locations and in the right of way.
- **Universally Accessible Community Garden:** Construction of an ADA community garden at Unity Park.
- **Orchard for ALL!:** Give away, planting, caring, and harvesting of 400 fruit trees per year.
- **Veggie RX:** Prescription and weekly distribution of +200 fresh produce bags, as well as Climate Health Promoters training program & workshops.



# TRANSFORMATIVE CLIMATE COMMUNITIES (TCC) GRANT PLANS

## Plans:

- **Community Engagement Plan:** A Youth Fellows Program, of 15 youth annually who are receiving mentorship and training, assist with engagement for TCC projects.
- **Displacement Avoidance Plan:** A combination of policies and programs working to close gaps in City-provided services, ensuring residents and businesses have a long-term home in the area:
  - Community Land Trust
  - ADU toolkit
  - Buy Local Campaign
  - Façade Improvement Pilot Program for businesses
- **Workforce Development and Economic Opportunity Plan.** Plan to reduce barriers to clean-energy careers for residents in the Iron Triangle, Coronado, and Santa Fe.
- **Indicator Tracking Plan:** The Center for Global Healthy Cities (CGHC) at UC Berkeley is documenting the process and outcomes of the TCC Richmond Rising effort.

**BEST OPTION**  
**MEJOR OPCIÓN**



Report via City of Richmond  
App or COR Connect

*Reporte Basura Tirada  
Ilegalmente con la Aplicación  
de la Ciudad de Richmond*

**OTHER OPTION**  
**OTRA OPCIÓN**



Illegal Dumping Hot Line:  
(510) 965-4905

*La Línea Directa para Reportar  
Basura Tirada Ilegalmente:  
(510) 965-4905*

**IN PROGRESS**  
**EN PROGRESO**



In-Progress Illegal Dumping:  
Call (510) 233-1214

*Basura Tirada Ilegalmente en  
Progreso: llame al (510) 233-1214*

*\*Stay safe. Do not confront perpetrators  
\*Cuidado. No confrontar a los ofensor*

- ↓ 2,688 Illegal Dumping Reports
- ↓ 31,766 Residents Reached Out to About Bulky Item Pick-Ups
- ↓ Monitored by I Heart Richmond Interdepartmental Team

# MAYOR EDUARDO'S WISH LIST FOR 2025

- 1. Zero homicides in the city of Richmond. We are making progress in lowering the yearly homicide rate, but one death is too many.**
- 2. I'd like to see us develop an ambitious Downtown Richmond master plan.**
- 3. Our city and region could benefit from water taxi transportation service that connects major points of interest along our shoreline.**
- 5. Hilltop Mall moving forward with a high-density housing plan.**
- 6. I would like to see the Red Oak Victory moved closer to the Rosie the Riveter WWII Home Front National Historical Park**
- 7. I'd like to see a reduction/elimination of pollution from the Chevron refinery.**

Thank you to all  
city departments  
for contributing  
to this document

